

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER

Cebu 4th District Engineering Office

Indicative Annual Procurement Plan FY 2019

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activit | | | | Source | Estimated Budget (PhP) | | | Remarks |
|---------------|--|---------------|------------------------|---------------------------------------|---------------------|--------------------|---------------------|-------------|------------------------|------|--------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (brief description of Program/Project) |
| | | | | | | | | | | | | |
| 1 | Common Office Supplies | | Shopping | N/A | N/A | N/A | N/A | N/A | 1,802,444.00 | | | Upon Completion of Papers |
| 2 | Common Office Equipments & Accessories | | Shopping | N/A | N/A | N/A | N/A | N/A | 914,414.00 | | | Upon Completion of Papers |
| 3 | Common Computer Supplies | | Shopping | N/A | N/A | N/A | N/A | N/A | 1,108,743.00 | | | Upon Completion of Papers |
| 4 | Common Electrical/Hardware & Const. Materials | | Shopping | N/A | N/A | N/A | N/A | N/A | 2,879,998.40 | | | Upon Completion of Papers |
| 5 | Repair/Maint. Of Service Vehicle & Heavy Equipments (Spare Parts) | | Shopping | N/A | N/A | N/A | N/A | N/A | 8,899,357.10 | | | Upon Completion of Papers |
| 6 | IT Equipments & Accessories | | Shopping | N/A | N/A | N/A | N/A | N/A | 7,596,826.00 | | - | Upon Completion of Papers |
| 7 | Common Office Furniture & Fixtures | | Shopping | N/A | N/A | N/A | N/A | N/A | 365,550.00 | | | Upon Completion of Papers |
| 8 | Other Machineries & Equipments | | Shopping | N/A | N/A | N/A | N/A | N/A | 1,384,867.00 | | | Upon Completion of Papers |
| 9 | Fuels & Lubricants | | direct purchase | N/A | N/A | N/A | N/A | N/A | 2,425,000.00 | | | Upon Completion of Papers |
| 10 | Unforeseen Expenditures | | Shopping | N/A | N/A | N/A | N/A | N/A | 480,000.00 | | | Upon Completion of Papers |
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| | | | and Reference | | | | | | | | | |
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| | | | | | | | Total: | | 27,857,199.50 | | | |

Submitted by:

Recommended by:

ROSALIND R. VASQUEZ Head, Procurement Unit

JOCELYN F. ORCULLO BAC Chairman

Approved by:

