

**DPWH Laguna II DEO Indicative Annual Procurement Plan for FY 2020 Goods and Services**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Part I</b>	<b><u>AVAILABLE AT PROCUREMENT SERVICE STORES</u></b>												
1	<b>Common Office Supplies</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	First Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
<b>Part II</b>	<b><u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u></b>												
	<b>Office Equipment and Accessories</b>									<b>820,000.00</b>	<b>820,000.00</b>	<b>0.00</b>	
	First Quarter	Laguna 2nd DEO	No	Shopping	Jan. 3-9, 2020	Jan. 9, 2020	Jan. 14, 2020	-	GOP	820,000.00	820,000.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	<b>Office Supplies</b>									<b>174,600.00</b>	<b>174,600.00</b>	<b>0.00</b>	
	First Quarter	Laguna 2nd DEO	No	Shopping	Jan. 3-9, 2020	Jan. 9, 2020	Jan. 14, 2020	-	GOP	43,650.00	43,650.00	-	
	Second Quarter	Laguna 2nd DEO	No	Shopping	April 1-7, 2020	April 7, 2020	April 10, 2020	-	GOP	43,650.00	43,650.00	-	
	Third Quarter	Laguna 2nd DEO	No	Shopping	July 1-7, 2020	July 7, 2020	July 10, 2020	-	GOP	43,650.00	43,650.00	-	
	Fourth Quarter	Laguna 2nd DEO	No	Shopping	Oct. 1-7, 2020	Oct 7, 2020	Oct. 12, 2020	-	GOP	43,650.00	43,650.00	-	

Prepared By:

  
**JANNE F. GARCIA-ROSALES**  
 OIC, Procurement Unit

Recommending Approval:

  
**JEFFREY MICHAEL C. JAMIAS**  
 BAC Chairperson

Approved By:

  
**JULIANA D. VERGARA**  
 District Engineer

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Audio and Visual Presentation and Composing Equipment</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	First Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	<b>Photographic or Filming or Video Equipment</b>									<b>345,000.00</b>	<b>345,000.00</b>	<b>0.00</b>	
	First Quarter	Laguna 2nd DEO	No	Shopping	Jan. 3-9, 2020	Jan. 9, 2020	Jan. 14, 2020	-	GOP	65,000.00	65,000.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Fourth Quarter	Laguna 2nd DEO	No	Shopping	Oct. 1-7, 2020	Oct 7, 2020	Oct. 12, 2020	-	GOP	280,000.00	280,000.00	-	
	<b>Cleaning Equipment and Supplies</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	First Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Paper Materials and Products</b>									<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	
	First Quarter	Laguna 2nd DEO	No	Shopping	Jan. 3-9, 2020	Jan. 9, 2020	Jan. 14, 2020		GOP	6,750.00	6,750.00	-	
	Second Quarter	Laguna 2nd DEO	No	Shopping	April 1-7, 2020	April 7, 2020	April 10, 2020		GOP	6,750.00	6,750.00	-	
	Third Quarter	Laguna 2nd DEO	No	Shopping	July 1-7, 2020	July 7, 2020	July 10, 2020		GOP	6,750.00	6,750.00	-	
	Fourth Quarter	Laguna 2nd DEO	No	Shopping	Oct. 1-7, 2020	Oct 7, 2020	Oct. 12, 2020		GOP	6,750.00	6,750.00	-	
	<b>Lighting and Fixtures and Accessories</b>									<b>605,600.00</b>	<b>605,600.00</b>	<b>0.00</b>	
	First Quarter	Laguna 2nd DEO	No	Shopping	Jan. 3-9, 2020	Jan. 9, 2020	Jan. 14, 2020		GOP	302,800.00	302,800.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO	No	Shopping	July 1-7, 2020	July 7, 2020	July 10, 2020		GOP	302,800.00	302,800.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	<b>Electrical Equipment and Components and Supplies</b>									<b>15,950.00</b>	<b>15,950.00</b>	<b>0.00</b>	
	First Quarter	Laguna 2nd DEO	No	Shopping	Jan. 3-9, 2020	Jan. 9, 2020	Jan. 14, 2020		GOP	9,350.00	9,350.00	-	
	Second Quarter	Laguna 2nd DEO	No	Shopping	April 1-7, 2020	April 7, 2020	April 10, 2020		GOP	1,650.00	1,650.00	-	
	Third Quarter	Laguna 2nd DEO	No	Shopping	July 1-7, 2020	July 7, 2020	July 10, 2020		GOP	4,950.00	4,950.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Computer Supplies</b>									<b>10,200.00</b>	<b>10,200.00</b>	<b>0.00</b>	
	First Quarter	Laguna 2nd DEO	No	Shopping	Jan. 3-9, 2020	Jan. 9, 2020	Jan. 14, 2020		GOP	10,200.00	10,200.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	<b>Common ICT Equipment</b>									<b>52,800.00</b>	<b>52,800.00</b>	<b>0.00</b>	
	First Quarter	Laguna 2nd DEO	No	Shopping	Jan. 3-9, 2020	Jan. 9, 2020	Jan. 14, 2020		GOP	21,800.00	21,800.00	-	
	Second Quarter	Laguna 2nd DEO	No	Shopping	April 1-7, 2020	April 7, 2020	April 10, 2020	-	GOP	7,000.00	7,000.00	-	
	Third Quarter	Laguna 2nd DEO	No	Shopping	July 1-7, 2020	July 7, 2020	July 10, 2020	-	GOP	17,000.00	17,000.00	-	
	Fourth Quarter	Laguna 2nd DEO	No	Shopping	Oct. 1-7, 2020	Oct 7, 2020	Oct. 12, 2020	-	GOP	7,000.00	7,000.00	-	
	<b>Consumables</b>									<b>3,768,520.00</b>	<b>3,768,520.00</b>	<b>0.00</b>	
	First Quarter	Laguna 2nd DEO	No	Shopping	Jan. 3-9, 2020	Jan. 9, 2020	Jan. 14, 2020		GOP	957,880.00	957,880.00	-	
	Second Quarter	Laguna 2nd DEO	No	Shopping	April 1-7, 2020	April 7, 2020	April 10, 2020		GOP	930,880.00	930,880.00	-	
	Third Quarter	Laguna 2nd DEO	No	Shopping	July 1-7, 2020	July 7, 2020	July 10, 2020		GOP	957,880.00	957,880.00	-	
	Fourth Quarter	Laguna 2nd DEO	No	Shopping	Oct. 1-7, 2020	Oct 7, 2020	Oct. 12, 2020		GOP	921,880.00	921,880.00	-	

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Other Categories</b>									<b>4,050.00</b>	<b>4,050.00</b>	<b>0.00</b>	
	First Quarter	Laguna 2nd DEO	No	Shopping	Jan. 3-9, 2020	Jan. 9, 2020	Jan. 14, 2020		GOP	4,050.00	4,050.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
<b>TOTAL</b>										<b>5,823,720.00</b>	<b>5,823,720.00</b>	<b>0.00</b>	

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