

**DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN FY 2020**

| Code (PAP) | Procurement Program/Project  | PMO/IU/EU     | Procurement Method  | Schedule for each Procurement Activity                  |   |   | Contract Signing                                   | Source of Fund | Estimated Budget |      |    | Remarks (brief description of Program/Project)            |
|------------|--|---------------|---------------------|---|---|---|--|----------------|------------------|------|----|---|
|            |  |               |                     | Advertisement/Posting of IB                             | Submission and Opening of Bids                    | Notice of Award                                   |  |                | Total            | MOOE | CO |   |
|            | PURCHASE OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT   | DPWH-CTDEO    | Competitive Bidding | 3/3-9/2020  | 03/23/2020  | 04/15/2020  | 04/25/2020   | GAA 2020       | 2,500,000.00     |      |    | Purchase of Photographic or Filming or Video Equipment    |
|            | PURCHASE OF PAPER MATERIALS & PRODUCTS   | DPWH-CTDEO    | Competitive Bidding | 3/3-9/2020  | 03/23/2020  | 04/15/2020  | 04/25/2020   | GAA 2020       | 2,600,000.00     |      |    | Purchase of Paper Materials & Products                    |
|            | PURCHASE OF LIGHTING/FURNITURE/FIXTURES & ACCESSORIES<br>First Semester<br>Second Semester   | DPWH-CTDEO    | Competitive Bidding | 3/3-9/2020<br>8/3-9/2020                                | 3/23/2020<br>8/23/2020                            | 4/15/2020<br>10/15/2020                           | 4/25/2020<br>10/25/2020                            | GAA 2020       | 500,000.00       |      |    | Purchase of Lightning/Furniture/Fixtures & Accessories    |
|            | PURCHASE OF COMPUTER SUPPLIES<br>First Quarter<br>Second Quarter<br>Third Quarter<br>Fourth Quarter  | DPWH-CTDEO    | Competitive Bidding | 1/14-20/2020<br>5/6-12/2020<br>7/1-7/2020<br>9/2-8/2020 | 02/04/2020<br>5/27/2020<br>7/22/2020<br>9/23/2020 | 2/20/2020<br>6/17/2020<br>8/15/2020<br>10/14/2020 | 03/01/2020<br>6/27/2020<br>8/25/2020<br>10/24/2020 | GAA 2020       | 12,000,000.00    |      |    | Purchase of Computer Supplies                             |
|            | PURCHASE OF COMMON ICT EQUIPMENT   | DPWH-CTDEO    | Competitive Bidding | 5/6-12/2020   | 05/27/2020  | 06/17/2020  | 06/27/2020   | GAA 2020       | 2,000,000.00     |      |    | Purchase of Common ICT Equipments                         |
|            | FURNISHING OF AGGREGATES, BOULDERS AND CONSTRUCTION SUPPLIES FOR USE IN THE REPAIR/MAINTENANCE OF NATIONAL ROADS WITHIN THE DISTRICT<br>First Quarter<br>Second Quarter<br>Third Quarter<br>Fourth Quarter | MAINT SECTION | Competitive Bidding | 1/14-20/2020<br>5/6-12/2020<br>7/1-7/2020<br>9/2-8/2020 | 02/04/2020<br>5/27/2020<br>7/22/2020<br>9/23/2020 | 2/20/2020<br>6/17/2020<br>8/15/2020<br>10/14/2020 | 03/01/2020<br>6/27/2020<br>8/25/2020<br>10/24/2020 | GAA 2020       | 6,000,000.00     |      |    | Furnishing of Aggregates and Construction Supplies        |
|            | FURNISHING OF GUARDRAILS FOR THE REPAIR/MAINTENANCE OF NATIONAL ROADS AND BRIDGES WITHIN THE DISTRICT<br>First Semester<br>Second Semester   | MAINT SECTION | Competitive Bidding | 1/14-20/2020<br>7/1-7/2020                              | 02/04/2020<br>7/22/2020                           | 2/20/2020<br>8/15/2020                            | 03/01/2020<br>8/25/2020                            | GAA 2020       | 2,500,000.00     |      |    | Furnishing of Guardrails                                  |
|            | FURNISHING OF PAINTS/BRUSHES FOR USE IN THE REPAIR/MAINTENANCE OF NATIONAL ROADS AND BRIDGES WITHIN THE DISTRICT<br>First Quarter<br>Second Quarter<br>Third Quarter<br>Fourth Quarter                     | MAINT SECTION | Competitive Bidding | 1/14-20/2020<br>5/6-12/2020<br>7/1-7/2020<br>9/2-8/2020 | 02/04/2020<br>5/27/2020<br>7/22/2020<br>9/23/2020 | 2/20/2020<br>6/17/2020<br>8/15/2020<br>10/14/2020 | 03/01/2020<br>6/27/2020<br>8/25/2020<br>10/24/2020 | GAA 2020       | 8,000,000.00     |      |    | Furnishing of Paints/Brushes and other Painting Materials |



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|------------|---|---------------|--------------------------------|---|---|---|--|----------------|------------------|------|----|--|
|            |   |               |                                | Advertisement/ Posting of IB                            | Submission and Opening of Bids                    | Notice of Award                                   |  |                | Total            | MOOE | CO |  |
|            | FURNISHING OF ASPHALT MATERIALS AND CHEMICAL PRODUCTS FOR USE IN THE REPAIR OF NATIONAL ROADS AND BRIDGES WITHIN THE DISTRICT<br>First Quarter<br>Second Quarter<br>Third Quarter<br>Fourth Quarter | MAINT SECTION | Competitive Bidding            | 1/14-20/2020<br>5/6-12/2020<br>7/1-7/2020<br>9/2-8/2020 | 02/04/2020<br>5/27/2020<br>7/22/2020<br>9/23/2020 | 2/20/2020<br>6/17/2020<br>8/15/2020<br>10/14/2020 | 03/01/2020<br>6/27/2020<br>8/25/2020<br>10/24/2020 | GAA 2020       | 7,500,000.00     |      |    | Furnishing of Asphalt Materials and Chemical Products              |
|            | FURNISHING OF CONSTRUCTION MATERIALS AND SUPPLY<br>First Semester<br>Second Semester  | MAINT SECTION | Competitive Bidding            | 1/14-20/2019<br>7/1-7/2019                              | 02/04/2019<br>7/22/2019                           | 2/20/2019<br>8/15/2019                            | 03/01/2019<br>8/25/2019                            | GAA 2020       | 5,000,000.00     |      |    | Furnishing of Construction Materials and Supply                    |
|            | REPAINTING/REPAIR OF LIGHT VEHICLES AND HEAVY EQUIPMENT VEHICLES INCLUDING LABOR AND SERVICES AND BUILDINGS<br>First Quarter<br>Second Quarter<br>Third Quarter<br>Fourth Quarter                   | DPWH-CTDEO    | Competitive Bidding            | 1/14-20/2020<br>5/6-12/2020<br>7/1-7/2020<br>9/2-8/2020 | 02/04/2020<br>5/27/2020<br>7/22/2020<br>9/23/2020 | 2/20/2020<br>6/17/2020<br>8/15/2020<br>10/14/2020 | 03/01/2020<br>6/27/2020<br>8/25/2020<br>10/24/2020 | GAA 2020       | 15,000,000.00    |      |    | Repainting/Repair of Service Vehicles and Heavy Equipment Vehicles |
|            | PURCHASE OF SERVICE VEHICLE   | DPWH-CTDEO    | Competitive Bidding            | 3/3-9/2020<br>8/3-9/2020                                | 3/23/2020<br>8/23/2020                            | 4/15/2020<br>10/15/2020                           | 4/25/2020<br>10/25/2020                            | GAA 2020       | 6,000,000.00     |      |    | Purchase of Service Vehicles                                       |
|            | PURCHASE OF HEAVY EQUIPMENT VEHICLE   | DPWH-CTDEO    | Competitive Bidding            | 3/3-9/2020<br>8/3-9/2020                                | 3/23/2020<br>8/23/2020                            | 4/15/2020<br>10/15/2020                           | 4/25/2020<br>10/25/2020                            | GAA 2020       | 25,000,000.00    |      |    | Purchase of Heavy Equipment Vehicles                               |
|            |   |               | Limited Source Bidding         |   |   |   |  |                |                  |      |    | -  |
|            |   |               | Repeat Order                   |   |   |   |  |                |                  |      |    | -  |
|            | PURCHASE OF COMMON ELECTRICAL SUPPLIES FOR USE OF DIFFERENT SECTIONS OF DPWH-CTDEO  | DPWH-CTDEO    | Shopping                       | 02/04/2020  | N/A   | 02/07/2020  | 02/10/2020   | GAA 2020       | 250,000.00       |      |    | Purchase of Common Electrical Supplies                             |
|            |   |               | NP-53.1 Two Failed Biddings    |   |   |   |  |                |                  |      |    | -  |
|            |   |               | NP-53.2 Emergency Cases        |   |   |   |  |                |                  |      |    | -  |
|            |   |               | NP-53.3 Take Over of Contracts |   |   |   |  |                |                  |      |    | -  |
|            |   |               | NP-53.4 Adjacent or Contiguous |   |   |   |  |                |                  |      |    | -  |



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|------------|--|------------|--------------------------|--|--------------------------------|---|--|----------------|------------------|------|----|---|
|            |  |            |                          | Advertisement/ Posting of IB           | Submission and Opening of Bids | Notice of Award                                   |  |                | Total            | MOOE | CO |   |
|            | PURCHASE PESTICIDES OR PEST REPELLENTS FOR USE IN THE DPWH-CTDEO   | DPWH-CTDEO | NP-53.5 Agency to Agency | N/A                                    | N/A                            | 02/20/2020  | 02/25/2020   | GAA 2020       | 80,000.00        |      |    | Purchase of Pesticides                                    |
|            | PURCHASE OF SOLVENTS AND OTHER CHEMICAL PRODUCTS   | DPWH-CTDEO | NP-53.5 Agency to Agency | N/A                                    | N/A                            | 02/20/2020  | 02/25/2020   | GAA 2020       | 50,000.00        |      |    | Purchase of Solvents and Other Chemical Products          |
|            | PURCHASE OF COLOR COMPOUNDS AND DIPERSIONS FOR USE OF DIFFERENT SECTIONS OF DPWH-CTDEO   | DPWH-CTDEO | NP-53.5 Agency to Agency | N/A                                    | N/A                            | 02/20/2020  | 02/25/2020   | GAA 2020       | 30,000.00        |      |    | Purchase of Color Compounds and Dipersions                |
|            | PURCHASE OF FILMS OTHER FILM PRODUCTS  | DPWH-CTDEO | NP-53.5 Agency to Agency | N/A                                    | N/A                            | 02/20/2020  | 02/25/2020   | GAA 2020       | 50,000.00        |      |    | Purchase of Film Products                                 |
|            | PURCHASE OF PAPER MATERIALS & PRODUCTS FOR USE IN THE DPWH-CTDEO<br>First Quarter<br>Second Quarter<br>Third Quarter<br>Fourth Quarter | DPWH-CTDEO | NP-53.5 Agency to Agency | N/A                                    | N/A                            | 2/20/2020<br>6/17/2020<br>8/15/2020<br>10/14/2020 | 03/01/2020<br>6/27/2020<br>8/25/2020<br>10/24/2020 | GAA 2020       | 2,500,000.00     |      |    | Purchase of Paper Materials                               |
|            | PURCHASE OF BATTERIES AND CELLS AND ACCESSORIES FOR USE OF SERVICE VEHICLES ASSIGNED IN THE DIFFERENT SECTIONS OF THE OFFICE           | DPWH-CTDEO | NP-53.5 Agency to Agency | N/A                                    | N/A                            | 02/20/2020  | 02/25/2020   | GAA 2020       | 20,000.00        |      |    | Purchase of Batteries                                     |
|            | PURCHASE MANUFACTURING COMPONENTS AND SUPPLIES   | DPWH-CTDEO | NP-53.5 Agency to Agency | N/A                                    | N/A                            | 02/20/2020  | 02/25/2020   | GAA 2020       | 80,000.00        |      |    | Purchase of Manufacturing Components and Supplies         |
|            | PURCHASE OF HEATING AND VENTILATION AND AIR CIRCULATION  | DPWH-CTDEO | NP-53.5 Agency to Agency | N/A                                    | N/A                            | 02/20/2020  | 02/25/2020   | GAA 2020       | 1,500,000.00     |      |    | Purchase of Heating and Ventilation and Air Circulation   |
|            | PURCHASE OF LIGHTING AND FIXTURES ACCESSORIES  | DPWH-CTDEO | NP-53.5 Agency to Agency | N/A                                    | N/A                            | 02/20/2020  | 02/25/2020   | GAA 2020       | 1,000,000.00     |      |    | Purchase of Lighting and Fixtures and Accessories         |
|            | PURCHASE OF MEASURING AND OBSERVING AND TEST EQUIPMENT   | DPWH-CTDEO | NP-53.5 Agency to Agency | N/A                                    | N/A                            | 02/20/2020  | 02/25/2020   | GAA 2020       | 1,500,000.00     |      |    | Purchase of Measuring and Observing and Testing Equipment |
|            | PURCHASE OF CLEANING EQUIPMENT AND SUPPLIES  | DPWH-CTDEO | NP-53.5 Agency to Agency | N/A                                    | N/A                            | 02/20/2020  | 02/25/2020   | GAA 2020       | 500,000.00       |      |    | Purchase of Cleaning and Supplies                         |
|            | PURCHASE OF INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES   | DPWH-CTDEO | NP-53.5 Agency to Agency | N/A                                    | N/A                            | 02/20/2020  | 02/25/2020   | GAA 2020       | 8,000,000.00     |      |    | Purchase of Information (ICT) Equipment and Accessories   |



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|------------|---|------------|--|--|--------------------------------|------------------------|-------------------------|----------------|------------------|------|----|--|
|            |   |            |  | Advertisement/ Posting of IB           | Submission and Opening of Bids | Notice of Award        |                         |                | Total            | MOOE | CO |  |
|            | PURCHASE OF OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES                                       | DPWH-CTDEO | NP-53.5 Agency to Agency   | N/A                                    | N/A                            | 02/20/2020             | 02/25/2020              | GAA 2020       | 3,500,000.00     |      |    | Purchase of Office Equipment & Accessories and Supplies            |
|            | PURCHASE OF PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES<br>First Semester<br>Second Semester | DPWH-CTDEO | NP-53.5 Agency to Agency   | N/A                                    | N/A                            | 2/20/2019<br>8/15/2019 | 03/01/2019<br>8/25/2019 | GAA 2020       | 2,500,000.00     |      |    | Purchase of Printers and Fascimile or Photocopier Supplies         |
|            | PURCHASE OF AUDIO AND VISUAL EQUIPMENT AND SUPPLIES   | DPWH-CTDEO | Negotiated Procurement-Agency to Agency  | N/A                                    | N/A                            | 02/20/2020             | 02/25/2020              | GAA 2020       | 2,500,000.00     |      |    | Purchase of Audio And Visual Equipment and Supplies                |
|            | PURCHASE OF FLAG OR ACCESSORIES   | DPWH-CTDEO | Negotiated Procurement-Agency to Agency  | N/A                                    | N/A                            | 02/20/2020             | 02/25/2020              | GAA 2020       | 5,000.00         |      |    | Purchase of Flags and Accessories                                  |
|            | PURCHASE OF PRINTED PUBLICATIONS FOR USE IN THE OFFICE  | DPWH-CTDEO | Negotiated Procurement-Agency to Agency  | N/A                                    | N/A                            | 02/20/2020             | 02/25/2020              | GAA 2020       | 20,000.00        |      |    | Purchase of Printed Publications for use in the Office             |
|            | PURCHASE OF FIRE FIGHTING EQUIPMENT AND SAFETY EQUIPEMENTS FOR USE IN THE DPWH-CTDEO          | DPWH-CTDEO | Negotiated Procurement-Agency to Agency  | N/A                                    | N/A                            | 02/20/2020             | 02/25/2020              | GAA 2020       | 55,000.00        |      |    | Purchase of Printed Publications for use in the Office             |
|            | PURCHASE OF CONSUMER ELECTRONICS  | DPWH-CTDEO | NP-53.5 Agency to Agency   | N/A                                    | N/A                            | 02/20/2020             | 02/25/2020              | GAA 2020       | 80,000.00        |      |    | Purchase of Consumer Electronics                                   |
|            | PURCHASE FURNITURE AND FURNISHINGS  | DPWH-CTDEO | NP-53.5 Agency to Agency   | N/A                                    | N/A                            | 02/20/2020             | 02/25/2020              | GAA 2020       | 50,000.00        |      |    | Purchase of Furnitures and Furnishings                             |
|            | PURCHASE OF ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES                            | DPWH-CTDEO | NP-53.5 Agency to Agency   | N/A                                    | N/A                            | 02/20/2020             | 02/25/2020              | GAA 2020       | 65,000.00        |      |    | Purchase of Arts and Crafts Equipment and Accessories and Supplies |
|            |   |            | NP-53.6 Scientific Scholarly, Artistic Work, Exclusive Technology and Media Services |  |                                |                        |                         |                |                  |      |    |  |



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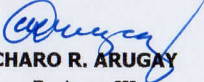
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|------------|--|------------|---------------------------------------|---|---|---|--|----------------|------------------|------|----|---|
|            |  |            |                                       | Advertisement/ Posting of IB                            | Submission and Opening of Bids                    | Notice of Award                                   |  |                | Total            | MOOE | CO |   |
|            |  |            |                                       |   |   |   |  |                |                  |      |    |   |
|            |  |            | NP-53.7 Highly Techinal Cosultants    |   |   |   |  |                |                  |      |    |   |
|            |  |            | NP-53.8 Defense Cooperation Agreement |   |   |   |  |                |                  |      |    |   |
|            | PURCHASE OF COMMON OFFICE EQUIPMENT FOR USE IN THE DPWH-CTDEO<br>First Quarter<br>Second Quarter<br>Third Quarter<br>Fourth Quarter    | DPWH-CTDEO | NP-53.9 Small Value Procurement       | 1/14-20/2020<br>5/6-12/2020<br>7/1-7/2020<br>9/2-8/2020 | N/A   | 2/20/2020<br>6/17/2020<br>8/15/2020<br>10/14/2020 | 03/01/2020<br>6/27/2020<br>8/25/2020<br>10/24/2020 | GAA 2020       | 4,500,000.00     |      |    | Purchase of Common Office Equipment             |
|            | PURCHASE OF COMMON OFFICE SUPPLIES FOR USE IN THE DPWH-CTDEO<br>First Quarter<br>Second Quarter<br>Third Quarter<br>Fourth Quarter     | DPWH-CTDEO | NP-53.9 Small Value Procurement       | 1/14-20/2020<br>5/6-12/2020<br>7/1-7/2020<br>9/2-8/2020 | N/A   | 2/20/2020<br>6/17/2020<br>8/15/2020<br>10/14/2020 | 03/01/2020<br>6/27/2020<br>8/25/2020<br>10/24/2020 | GAA 2020       | 950,000.00       |      |    | Purchase of Common Office Supplies              |
|            | PURCHASE OF COMMON JANITORIAL SUPPLIES FOR USE IN THE DPWH-CTDEO<br>First Quarter<br>Second Quarter<br>Third Quarter<br>Fourth Quarter | DPWH-CTDEO | NP-53.9 Small Value Procurement       | 1/14-20/2020<br>5/6-12/2020<br>7/1-7/2020<br>9/2-8/2020 | N/A   | 2/20/2020<br>6/17/2020<br>8/15/2020<br>10/14/2020 | 03/01/2020<br>6/27/2020<br>8/25/2020<br>10/24/2020 | GAA 2020       | 250,000.00       |      |    | Purchase of Common Janitorial Supplies          |
|            | PURCHASE OF SERVICE VEHICLES BATTERIES   | DPWH-CTDEO | NP-53.9 Small Value Procurement       | 1/14-20/2020  | 02/04/2020  | 2/20/2020   | 4/25/2020  | GAA 2020       | 255,000.00       |      |    | Purchase of Service Vehicle Batteries           |
|            | PURCHASE OF GARMENTS AND OTHER PROTECTIVE SUITS<br>First Semester<br>Second Semester   | DPWH-CTDEO | NP-53.9 Small Value Procurement       | 1/14-20/2019<br>7/1-7/2019                              | 02/04/2019<br>7/22/2019                           | 2/20/2019<br>8/15/2019                            | 03/01/2019<br>8/25/2019                            | GAA 2020       | 3,000,000.00     |      |    | Purchase of Garments and other Protective Suits |
|            | PURCHASE OF VEHICLE TIRES AND ACCESSORIES<br>First Quarter<br>Second Quarter<br>Third Quarter<br>Fourth Quarter                        | DPWH-CTDEO | NP-53.9 Small Value Procurement       | 1/14-20/2020<br>5/6-12/2020<br>7/1-7/2020<br>9/2-8/2020 | 02/04/2020<br>5/27/2020<br>7/22/2020<br>9/23/2020 | 2/20/2020<br>6/17/2020<br>8/15/2020<br>10/14/2020 | 03/01/2020<br>6/27/2020<br>8/25/2020<br>10/24/2020 | GAA 2020       | 1,500,000.00     |      |    | Purchase of Vehicle Tires and Accessories       |



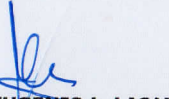
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|------------|---|------------|---------------------------------|---|---|---|--|----------------|-----------------------|---------------|----|--|
|            |   |            |                                 | Advertisement/Posting of IB                             | Submission and Opening of Bids                    | Notice of Award                                   |  |                | Total                 | MOOE          | CO |  |
|            | PURCHASE OF MAINTENANCE TOOLS<br>First Quarter<br>Second Quarter<br>Third Quarter<br>Fourth Quarter                 | DPWH-CTDEO | NP-53.9 Small Value Procurement | 1/14-20/2020<br>5/6-12/2020<br>7/1-7/2020<br>9/2-8/2020 | 02/04/2020<br>5/27/2020<br>7/22/2020<br>9/23/2020 | 2/20/2020<br>6/17/2020<br>8/15/2020<br>10/14/2020 | 03/01/2020<br>6/27/2020<br>8/25/2020<br>10/24/2020 | GAA 2020       | 1,500,000.00          |               |    | Purchase of Maintenance Tools                  |
|            | PURCHASE OF RESCUE SAFETY AMMUNITION/FIREARMS<br>First Semester<br>2nd Semester                                     | DPWH-CTDEO | Small Value Procurement         | 1/14-20/2020<br>7/1-7/2020                              | 02/04/2020<br>7/22/2020                           | 2/20/2020<br>8/15/2020                            | 03/01/2020<br>8/25/2020                            | GAA 2020       | 500,000.00            |               |    | Purchase of Rescue Safety Ammunitions/Firearms |
|            | PURCHASE OF LABORATORY EQUIPMENT AND SUPPLIES<br>First Quarter<br>Second Quarter<br>Third Quarter<br>Fourth Quarter | DPWH-CTDEO | NP-53.9 Small Value Procurement | 1/14-20/2020<br>5/6-12/2020<br>7/1-7/2020<br>9/2-8/2020 | 02/04/2020<br>5/27/2020<br>7/22/2020<br>9/23/2020 | 2/20/2020<br>6/17/2020<br>8/15/2020<br>10/14/2020 | 03/01/2020<br>6/27/2020<br>8/25/2020<br>10/24/2020 | GAA 2020       | 400,000.00            |               |    | Purchase of Laboratory Equipment and Supplies  |
|            |   |            |                                 |   |   | <b>SUB - TOTAL</b>                                |  |                | 131,790,000.00        |               |    |  |
|            | <b>PURCHASE OF UNFORSEEN CONTIGENCIES (NEEDS) OF THE OFFICE</b>   |            |                                 | <b>FOR CONSOLIDATION</b>                                |   |   | <b>SUB - TOTAL</b>                                 |                |                       | 13,179,000.00 |    |  |
|            |   |            |                                 |   |   | <b>GRAND TOTAL</b>                                |  |                | <b>144,969,000.00</b> |               |    |  |

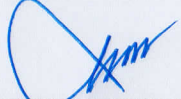
Prepared By:

  
**CHARO R. ARUGAY**  
Engineer III  
Head, Procurement Unit

Checked By:

  
**EUGENIO L. LASAM**  
Engineer III  
BAC-Chairman

Submitted By:

  
**DANILO U. TABILAS**  
District Engineer