ANNUAL PROCUREMENT PLAN FOR FY 2020 (Indicative)

ACCESSORIES AND SUPPLIES	FIRE FIGHTHING EQUIPMENT	Second Semester	First Semester		PRINTER OR FASCIMILE OR	AND SUPPLIES PRINTER OR FASCI	TECHNOLOGY (ICT) EQUIPN DEVICES AND ACCESSORIES OFFICE EQUIPMENT & ACCE AND SUPPLIES PRINTER OR FASCIMILE OR	INFORMATION & O TECHNOLOGY (ICT DEVICES AND ACC OFFICE EQUIPMEN AND SUPPLIES PRINTER OR FASCI	First Semester Second Semester INFORMATION & (TECHNOLOGY (ICT DEVICES AND ACCI OFFICE EQUIPMEN AND SUPPLIES PRINTER OR FASCI	EQUIPMENT CLEANING EQUIPN First Semester Second Semester INFORMATION & O TECHNOLOGY (ICT DEVICES AND ACCI OFFICE EQUIPMEN AND SUPPLIES PRINTER OR FASCI	LIGHTING AND FI MEASURING AND FI EQUIPMENT CLEANING EQUIPN First Semester Second Semester INFORMATION & (TECHNOLOGY (ICT DEVICES AND ACC OFFICE EQUIPMEN AND SUPPLIES PRINTER OR FASCI	SUPPLIES LIGHTING AND FI MEASURING AND FI EQUIPMENT CLEANING EQUIPA First Semester Second Semester INFORMATION & (ICT DEVICES AND ACCI OFFICE EQUIPMEN AND SUPPLIES PRINTER OR FASCI	ACCESSORIES MANUFACTURING SUPPLIES LIGHTING AND FI MEASURING EQUIPN First Semester Second Semester INFORMATION & (TECHNOLOGY (ICT DEVICES AND ACCI OFFICE EQUIPMEN AND SUPPLIES PRINTER OR FASCI	Third Quarter Fourth Quarter Fourth Quarter BATTERIES AND CELLS AND ACCESSORIES MANUFACTURING COMPONI SUPPLIES LIGHTING AND FIXTUREES A MEASURING AND OBSERVING EQUIPMENT CLEANING EQUIPMENT AND First Semester Second Semester INFORMATION & COMMUNIO TECHNOLOGY (ICT) EQUIPMENT DEVICES AND ACCESSORIES OFFICE EQUIPMENT & ACCES AND SUPPLIES PRINTER OR FASCIMILE OR	First Quarter Second Quarter Third Quarter Fourth Ouarter Fourth Ouarter Fourth Ouarter Fourth Ouarter BATTERIES AND O ACCESSORIES MANUFACTURING SUPPLIES LIGHTING AND FI MEASURING EQUIPMENT CLEANING EQUIPMENT GLEANING EQUIPMENT FIRST Semester Second Seme	PAPER MATERIALS & PRODUCTS First Quarter Second Quarter Third Quarter Third Quarter FOURTH OWARTER BATTERIES AND CELLS AND ACCESSORIES MANUFACTURING COMPONENTS. 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4/8/2020	4/8/2020		4/8/2020		4/8/2020		4/8/2020	4/8/2020	4/8/2020 4/8/2020	4/8/2020 4/8/2020 4/8/2020	4/8/2020 4/8/2020 4/8/2020 4/8/2020	4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020	4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020	4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020	4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020	4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020	4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020	4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020	4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020	4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020	4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020	4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020	4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020		Notice of A/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020 4/8/2020
4/10/2020 E	4/10/2020 E		4/10/2020		4/10/2020 F	or for for	4/10/2020																		
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ANNUAL PROCUREMENT PLAN FOR FY 2020 (Indicative)

Ref No	Procurement Program /Project	PMO/IU/	is this an Early	Procurement	schedule for	schedule for each Procurement Activity	nt Activity	Contract	2	Estimat	Estimated Budget		Remarks (hrief)
Nel. No.	riocuiellelit riogram/ rroject	EU	Procurement Activity? (Yes/No)	Method	Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of	Signing	Fund -	Total	MOOE	CO	description of
	OTHER SOFTWARE												Program/Project
	First Quarter								EAO				
	Second Quarter		No	- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020					
	Fourth Quarter												
PART II. C	PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARGLY PURCHASED FROM OTHER SOURCES	GULARGLY	PURCHASED FROM	OTHER SOURCE	ES					2,000,000.00			
	COMMON ELECTRICAL SUPPLIES		No	Shopping	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO				
	COMMON DEFICE SLIBBLIES			Small Maline						100,000.00			
	First Quarter			Procurement					EAO				
	Second Quarter		No		3/12-18/2020	1/1/2020	0/0/2020	1/10/2020					
	Third Quarter					7 1	1012020	4/10/2020		3,000,000.00			
	Fourth Quarter												
	First Quarter			Small Value					EAO				
	Second Quarter			Procurement									
	Third Quarter		No		3/12-18/2020	4/1/2020	4/8/2020	1/10/2020					
	Fourth Quarter					1	101000	0202/01/4		1,000,000.00			
	OFFICE EQUIPMENT & ACCESSORIES			Competetive					EAO				
	First Semester Second Semester		No	Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020		3,000,000.00			
	OFFICE SUPPLIES First Semester			Small Value					EAO				
	Second Semester		No	Procurement	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020		800,000.00			
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		No	Competetive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020					
	PAPER MATERIALS & PRODUCTS		No	Competetive	3/12-18/2020	4/1/2020	4/8/2020		EAO	600,000.00			
	IGHTHING/FIIRNITIIRE/FIXTIIRES &			0		1 -1	1012020	0202 for 14	EAO	100,000.00			
	ACCESSORIES			Competetive						200,000.00			
	First Semester		N _o	Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020					
	Second Semester								EAO	1.500.000 00			
	COMPONENTS & SUPPLIES		N _o	n n n n n n n n n n n n n n n n n n n	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020		7,500,000			
	-	L		Sunddour				1	EAO	1,500,000.00			

ANNUAL PROCUREMENT PLAN FOR FY 2020 (Indicative)

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No Bidding	10	3/12-18/2020	18/2020 4/1/2020		4/1/2020 4/8/2020 4/10/2020
No Bidding		3/12-18/2020	.8/2020 4/1/2020		4/1/2020 4/8/2020 4/10/2020
No Shopping		3/12-18/2020	18/2020 4/1/2020		4/1/2020 4/8/2020 4/10/2020
No Bidding		3/12-18/2020	18/2020 4/1/2020		4/1/2020 4/8/2020 4/10/2020
No	3/12-	3/12-18/2020	18/2020 4/1/2020		4/1/2020
Competetive Bidding	tive				EAO
No Bidding		3/12-18/2020	18/2020 4/1/2020		4/1/2020 4/8/2020 4/10/2020
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					EAO
No Bidding	3/12-1	3/12-18/2020	18/2020 4/1/2020		4/1/2020
Competetive	tive				
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No Procurement		3/12-18/2020	18/2020 4/1/2020		4/1/2020
0		Posting of IB	ing of IB Opening of Bids		Opening of Bids Award
PMO/IU/ is this an Early Procurement	Ad	edule for	Schedule for each Procuremen	each Procurement A	each Procurement A

ANNUAL PROCUREMENT PLAN FOR FY 2020 (Indicative)

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			CONFIGENCY 10%				FOR TESTING ASPHALTIC	CHEMICALS/APPARATUS/EQUIPMENT		Procurement Program/Project		
											PMO/IU/	
							No		Activity? (Yes/No)	Procurement		1
							Bidding	Compotation		Method	Procurement	
							3/12-18/2020		Posting of IB	Advertisement/	ocuednie ior	Cohod: Ilo for
			For consolidation				4/1/2020 4/8/2020		Posting of IB Opening of Bids Award	Advertisement/ Submission and Notice of	scriedule for each Procurement Activity	
	G.		tion		-		4/8/2020		Award	Notice of	Activity	
	GRAND TOTAL				Section of the latest		4/10/2020		Sumbic		Casteria	
					TOTAL	1	FAO		Fund	Source of		
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					-					MOOE CO	Estimated Budget	
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								ob. am/ . loject	Program/Project	description of	Remarks (brief)	

Recommeding Approval:

Submitted by:

Epgineer III

DEOFERIO P. VEHEMENTE JR.
OIC-Assistant District Engineer

APPROVED:

EVELYN C. COSTALES Ph.O.
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