

Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL OFFICE NO. II
Tuguegarao City, Cagayan

ANNUAL PROCUREMENT PLAN FOR FY 2020 (indicative)

Ref. No.	Procurement Program/Project	PMO/IU/ EU	is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
	PESTICIDES OR PEST REPELLENTS		No	Negotiated- Agency to Agency	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO		50,000.00		
	First Semester												
	Second Semester												
	SOLVENTS		No	- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO		30,000.00		
	COLOR COMPOUNDS AND DIPERSONS		No	- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO		4,000.00		
	FILMS		No	- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO		4,000.00		
	PAPER MATERIALS & PRODUCTS								EAO				
	First Quarter												
	Second Quarter		No	- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020			40,000.00		
	Third Quarter												
	Fourth Quarter												
	BATTERIES AND CELLS AND ACCESSORIES		No	- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO		25,000.00		
	MANUFACTURING COMPONENTS AND SUPPLIES		No	- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO		38,000.00		
	LIGHTING AND FIXTURES ACCESSOIJS		No	- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO		25,000.00		
	MEASURING AND OBSERVING AND TEST EQUIPMENT		No	- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO		4,000.00		
	CLEANING EQUIPMENT AND SUPPLIES												
	First Semester		No	- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO		168,000.00		
	Second Semester												
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		No	- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO		1,000,000.00		
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES		No	- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO		560,000.00		
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES								EAO				
	First Semester		No	- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020			770,000.00		
	Second Semester												
	FIRE FIGHTING EQUIPMENT		No	- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO		70,000.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		No	- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO		50,000.00		

Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL OFFICE NO. II
Tuguegarao City, Cagayan

ANNUAL PROCUREMENT PLAN FOR FY 2020 (Indicative)

Ref. No.	Procurement Program/Project	PMO/U/ EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MODE	CO	
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		No	- do -	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	2,000,000.00			
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	COMMON ELECTRICAL SUPPLIES		No	Shopping	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	100,000.00			
	COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		No	Small Value Procurement	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	3,000,000.00			
	First Quarter Second Quarter Third Quarter Fourth Quarter			Small Value Procurement	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	1,000,000.00			
	OFFICE EQUIPMENT & ACCESSORIES First Semester Second Semester OFFICE SUPPLIES First Semester Second Semester		No	Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	3,000,000.00			
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		No	Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	600,000.00			
	PAPER MATERIALS & PRODUCTS		No	Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	100,000.00			
	LIGHTING/FURNITURE/FIXTURES & ACCESSORIES First Semester Second Semester		No	Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	1,500,000.00			
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		No	Shopping	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	1,500,000.00			

Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL OFFICE NO. II
Tuguegarao City, Cagayan

ANNUAL PROCUREMENT PLAN FOR FY 2020 (indicative)

Ref. No.	Procurement Program/Project	PMO/U/ EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity				Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMPUTER SUPPLIES		No	Small Value Procurement	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	-			
	COMMON ICT EQUIPMENT		No	Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	-			
	CONSUMABLES First Semester Second Semester		No	Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	3,000,000.00			
OTHER CATEGORIES													
	SUBSCRIPTION		No	Small Value Procurement	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	-			
	CATERING SERVICES		No	Small Value Procurement	for consolidation				EAO	-			
	SPORTS SUPPLY First Semester Second Semester		No	Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	3,000,000.00			
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Quarter Second Quarter Third Quarter Fourth Quarter		No	Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	8,000,000.00			
	SHOP EQUIPMENT AND TOOLS		No	Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	500,000.00			
	FUEL & LUBRICANTS		No	Shopping	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	5,000,000.00			
	SHOP SUPPLIES & MATERIALS		No	Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	200,000.00			
	AIR CONDITIONING UNIT		No	Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	2,000,000.00			
	QUICK RESPONSE MEDICAL KIT		No	Small Value Procurement	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	100,000.00			
	MOTOR VEHICLES		No	Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	-			
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		No	Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	4,000,000.00			

ANNUAL PROCUREMENT PLAN FOR FY 2020 (Indicative)


EVELYN C. COSTALES Ph.D.
District Engineer