

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

				INDICATIV	E MINIOAL	PROCOREM		FURTI 2	020					page 1 of 4
			Is this an Early		Schedu	ule for Each Pr	tivity	Source		Estimated Budg	get (Php)	Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds		Total	MOOE	со	Brief description of Program/Project
1	Common Office Devices	NSFDEO	No						GoP	P	1,811,610.00			For use in Northern
														Samar First District
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020						Engineering Office,
	2nd Quarter			By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020						Catarman, N. Samar
	3rd Quarter			By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020						
	4th Quarter			By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020						
2	Common Office Equipment	NSFDEO	No						GoP	P	8,517,454.05			For use in Northern
6												1		Samar First District
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020						Engineering Office,
	2nd Quarter			By Contract	06/01-08/20	the design of th	6/15/2020	6/16/2020						Catarman, N. Sama
	3rd Quarter			By Contract	09/07-14/20		9/22/2020	9/23/2020			and the second			
	4th Quarter			By Contract	11/03-09/20	and the subscription of th	11/16/2020	11/17/2020						
3	Service Vehicle	NSFDEO	No						GoP	P	4,200,000.00			For use in Northern
														Samar First District
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020		1				Engineering Office,
	2nd Quarter			By Contract	06/01-08/20	A REAL PROPERTY OF THE PARTY OF	6/15/2020	6/16/2020						Catarman, N. Sama
	3rd Quarter			By Contract	09/07-14/20	of the later of the later has been all the second of the later of the	9/22/2020	9/23/2020						
	4th Quarter			By Contract	11/03-09/20		11/16/2020	11/17/2020)					
	TOTAL THIS PAGE									PI	14,529,064.05			

Prepared by:

Administrative Officer III Member BAC Secretariat

Submitted by:

BIACO Secretariat

Recommending Approval:

EDWIN S. TABLE BAC Chairman

Approved:

MA **District Engineer**



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

														page 2 of 4
		1	Is this an Early	1	Schedu	ile for Each Pr	Source	Estimated Budget (Php)				Remarks		
Code PAP)		PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/ Posting IB/RED	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds		Total	MOOE	CO	Brief description of Program/Project
4	Fuel, Additives & Gasoline	NSFDEO	No			0100		1	GoP	P	18,908,203.00			For use in Northern
	ruer, Additives & Gusoinie	1101000	110					1			ana aigu a la cara da c			Samar First District
	1st Quarter	-		By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020						Engineering Office,
	2nd Quarter			By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020						Catarman, N. Samar
	3rd Quarter			By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020						
	4th Quarter			By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020						
5	Common Computer Supplies	NSFDEO	No						GoP	P	4,930,880.00			For use in Northern
														Samar First District
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020						Engineering Office,
	2nd Quarter			By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020						Catarman, N. Samar
	3rd Quarter			By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020						
	4th Quarter			By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020						
6	Printing Supplies	NSFDEO	No						GoP	P	424,000.00			For use in Northern
														Samar First District
	1st Quarter			SMALL VALUE	03/02-09/20	03/10/20	3/16/2020	3/17/2020						Engineering Office,
	2nd Quarter			SMALL VALUE	06/01-08/20	6/9/2020	6/15/2020	6/16/2020						Catarman, N. Samar
	3rd Quarter			SMALL VALUE	09/07-14/20	9/16/2020	9/22/2020	9/23/2020						
	4th Quarter			SMALL VALUE	11/03-09/20	11/10/2020	11/16/2020	11/17/2020						
	TOTAL THIS PAGE									P	24,263,083.00			

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Administrative Officer III Member BAC Secretariat

Submitted by:

EACO Head, BAC Secretariat

Recommending Approval:

EDWIN S. TABLE BAC Chairman

Approved:

ROLDAN MAG **District Engineer**

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

				INDICATIV	EANNUAL	PROCOREM		FUR FI 2	020					page 3 of 4
			Is this an Early		Schedule for Each Procurement Activity Source						Estimated Budg	jet (Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme		Notice of Award	Contract Signing	of Funds		Total	MOOE	со	Brief description of Program/Project
7	Maint/Construction Materials	NSFDEO	No						GoP	P	49,007,160.00			For use in Northern
														Samar First District
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020						Engineering Office,
	2nd Quarter		And and a state of the state of	By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020						Catarman, N. Samar
	3rd Quarter		the state of the last of the second sec	By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020						
	4th Quarter			By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020						
8	Repair/Maint. of Vehicle	NSFDEO	No						GoP	P	4,746,464.05			For use in Northern
		101020								1	and			Samar First District
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020						Engineering Office,
	2nd Quarter		And in case would be an out the same of th	By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020						Catarman, N. Samar
	3rd Quarter		And in case of the local division in the second division of the local division of the lo	By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020						
	4th Quarter		and in committee on the second s	By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020						
9	Repair/Maint. Of I.T. Equipment	NSEDEO	No						GoP	P	2,512,897.12			Repair/Maint. of variou
	Equipment.	1101 0 00												Office Equipment.
	1st Ouarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020						
	2nd Quarter			By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020						
	3rd Quarter			By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020						
	4th Quarter			By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020						
	TOTAL THIS PAGE									P	56,266,521.17			

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BAC Secretariat

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Administrative Officer III Member BAC Secretariat

Submitted by:

Head

Recommending Approval:

EDWIN S. TABLE BAC/Chairman

LDAN MA District Engineer

Approved:



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

	GRAND TOTAL									P9	9,384,978.22			
	TOTAL THIS PAGE									-	4,326,310.00			
	4th Quarter			SMALL VALUE	11/03-09/20	11/10/2020	11/16/2020	11/17/2020)					
	3rd Quarter			SMALL VALUE	09/07-14/20	9/16/2020	9/22/2020	9/23/2020						
	2nd Quarter			SMALL VALUE	06/01-08/20	6/9/2020	6/15/2020	6/16/2020						
	1st Quarter			SMALL VALUE	03/02-09/20	03/10/20	3/16/2020	3/17/2020						district.
12	Repair/Maint. of Office Building	NSFDEO	No						GoP		500,000.00			Office Building in the
10		NOEDEO							CoD	P	560,000.00			Repair/Maint. of vario
	4th Quarter			By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020						
	3rd Quarter			By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020						
	2nd Quarter			By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020						
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020						in the district.
														various typewriter
11	Tires & Batteries	NSFDEO	No						GoP	P	3,181,400.00			Repair/Maint. of
	4th Quarter			SMALL VALUE	11/03-09/20	11/10/2020	11/16/2020	11/17/2020						1
	3rd Quarter			SMALL VALUE	09/07-14/20		9/22/2020	9/23/2020	statements of the local data and the second s					
	2nd Quarter			SMALL VALUE	06/01-08/20	6/9/2020	6/15/2020	6/16/2020	of the local division of the local divisiono					in the district.
	1st Quarter			SMALL VALUE	03/02-09/20	03/10/20	3/16/2020	3/17/2020						and fixtures
	and Fixtrures													various furnitures
10	Repair/Maint. Of Furnitures	NSFDEO	No		20/1000				GoP	P	584,910.00			Repair/Maint. of
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	Contract Signing	Source o Funds	f	Total	MOOE	со	Brief description of Program/Project
			Is this an Early			le for Each Pr	ocurement Ad			Estimated Budg	get (Php)	Remarks	
				INDICATIV	LANNOAL	FROCORE	I has I VI I I has PARK		020					page 4 of 4

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Administrative Officer III Member BAC Secretariat

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BIACO Head, BAC Secretariat

Recommending Approval:

EDWIN S. TABLE BAQ Chairman

Approved:

District Engineer