

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NORTHERN SAMAR FIRST**  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE VIII  
Catarman, Northern Samar

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020**

page 1 of 4

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting IB/RED	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Devices	NSFDEO	No						GoP	P 1,811,610.00			For use in Northern Samar First District Engineering Office, Catarman, N. Samar
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020					
	2nd Quarter			By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020					
	3rd Quarter			By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020					
	4th Quarter			By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020					
2	Common Office Equipment	NSFDEO	No						GoP	P 8,517,454.05			For use in Northern Samar First District Engineering Office, Catarman, N. Samar
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020					
	2nd Quarter			By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020					
	3rd Quarter			By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020					
	4th Quarter			By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020					
3	Service Vehicle	NSFDEO	No						GoP	P 4,200,000.00			For use in Northern Samar First District Engineering Office, Catarman, N. Samar
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020					
	2nd Quarter			By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020					
	3rd Quarter			By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020					
	4th Quarter			By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020					
<b>TOTAL THIS PAGE</b>										<b>P 14,529,064.05</b>			

Prepared by:

**DAISY M. OLMEDO**  
Administrative Officer III  
Member BAC Secretariat

Submitted by:

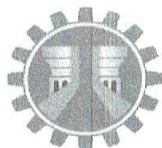
**VIVIAN G. BIACO**  
Head, BAC Secretariat

Recommending Approval:

**EDWIN S. TABLE**  
BAC Chairman

Approved:

**MAGTANGGOL C. ROLDAN**  
District Engineer




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					Advertisement/ Posting IB/RED	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief description of Program/Project
4	Fuel, Additives & Gasoline	NSFDEO	No						GoP	P 18,908,203.00			For use in Northern Samar First District
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020					Engineering Office, Catarman, N. Samar
	2nd Quarter			By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020					
	3rd Quarter			By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020					
	4th Quarter			By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020					
5	Common Computer Supplies	NSFDEO	No						GoP	P 4,930,880.00			For use in Northern Samar First District
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020					Engineering Office, Catarman, N. Samar
	2nd Quarter			By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020					
	3rd Quarter			By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020					
	4th Quarter			By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020					
6	Printing Supplies	NSFDEO	No						GoP	P 424,000.00			For use in Northern Samar First District
	1st Quarter			SMALL VALUE	03/02-09/20	03/10/20	3/16/2020	3/17/2020					Engineering Office, Catarman, N. Samar
	2nd Quarter			SMALL VALUE	06/01-08/20	6/9/2020	6/15/2020	6/16/2020					
	3rd Quarter			SMALL VALUE	09/07-14/20	9/16/2020	9/22/2020	9/23/2020					
	4th Quarter			SMALL VALUE	11/03-09/20	11/10/2020	11/16/2020	11/17/2020					
<b>TOTAL THIS PAGE</b>										<b>P 24,263,083.00</b>			

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					Advertisement/ Posting IB/RED	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Maint./Construction Materials	NSFDEO	No						GoP	P 49,007,160.00			For use in Northern Samar First District Engineering Office, Cataraman, N. Samar
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020					
	2nd Quarter			By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020					
	3rd Quarter			By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020					
	4th Quarter			By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020					
8	Repair/Maint. of Vehicle	NSFDEO	No						GoP	P 4,746,464.05			For use in Northern Samar First District Engineering Office, Cataraman, N. Samar
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020					
	2nd Quarter			By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020					
	3rd Quarter			By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020					
	4th Quarter			By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020					
9	Repair/Maint. Of I.T. Equipment	NSFDEO	No						GoP	P 2,512,897.12			Repair/Maint. of various Office Equipment.
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020					
	2nd Quarter			By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020					
	3rd Quarter			By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020					
	4th Quarter			By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020					
<b>TOTAL THIS PAGE</b>										<b>P 56,266,521.17</b>			

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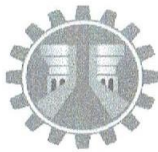
  
**VIVIAN G. BIACO**  
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					Advertisement/ Posting IB/RED	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	Repair/Maint. Of Furnitures and Fixtures	NSFDEO	No						GoP	P 584,910.00			Repair/Maint. of various furnitures and fixtures in the district.
	1st Quarter			SMALL VALUE	03/02-09/20	03/10/20	3/16/2020	3/17/2020					
	2nd Quarter			SMALL VALUE	06/01-08/20	6/9/2020	6/15/2020	6/16/2020					
	3rd Quarter			SMALL VALUE	09/07-14/20	9/16/2020	9/22/2020	9/23/2020					
	4th Quarter			SMALL VALUE	11/03-09/20	11/10/2020	11/16/2020	11/17/2020					
11	Tires & Batteries	NSFDEO	No						GoP	P 3,181,400.00			Repair/Maint. of various typewriter in the district.
	1st Quarter			By Contract	03/02-09/20	03/10/20	3/16/2020	3/17/2020					
	2nd Quarter			By Contract	06/01-08/20	6/9/2020	6/15/2020	6/16/2020					
	3rd Quarter			By Contract	09/07-14/20	9/16/2020	9/22/2020	9/23/2020					
	4th Quarter			By Contract	11/03-09/20	11/10/2020	11/16/2020	11/17/2020					
12	Repair/Maint. of Office Building	NSFDEO	No						GoP	P 560,000.00			Repair/Maint. of various Office Building in the district.
	1st Quarter			SMALL VALUE	03/02-09/20	03/10/20	3/16/2020	3/17/2020					
	2nd Quarter			SMALL VALUE	06/01-08/20	6/9/2020	6/15/2020	6/16/2020					
	3rd Quarter			SMALL VALUE	09/07-14/20	9/16/2020	9/22/2020	9/23/2020					
	4th Quarter			SMALL VALUE	11/03-09/20	11/10/2020	11/16/2020	11/17/2020					
	<b>TOTAL THIS PAGE</b>									<b>P 4,326,310.00</b>			
	<b>GRAND TOTAL</b>									<b>P 99,384,978.22</b>			


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