



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Cangmating, Sibulan, Negros Oriental
(035) 522-0635

January 29, 2020

Atty. DENNIS S. SANTIAGO

Executive Director V
Government Procurement Policy Board – TSO
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City, Philippines

Dear Atty. Santiago:

Submitted herewith is the Annual Procurement Plan (APP) FY 2020 for Civil Works, Goods, and Consulting Services of this district. A soft copy has been emailed to app@gppb.gov.ph.

JOVENT M. CALABIA
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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CERTIFICATION

This is to certify that we have no Consulting Services under our Y 2020 Regular Infrastructure Program.

Issued this 29th day of January, 2020 at Cangmating, Sibulan, Negros Oriental.



LUZ A. VICOY

OIC-Asst. District Engineer
BAC Chairman

Approved by:



JOVEN M. CALABIA
District Engineer

(DPWH NO2DEO) Annual Procurement Plan for FY 2020 (Civil Works)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30010421 7136000	20HK0001- Construction of Multi-Purpose Building, Barangay Sta. Cruz Viejo, Tanjay City, Negros Oriental	DPWH NO2DEO	Yes	Competitive Bidding	11/7-13/2019	12/02/2019	01/20/2020	1/21-22/2020	GoP	1,000,000.00	0	1,000,000.00	Construction of Multi-Purpose Building.
30010421 7114000	20HK0002- Construction of Multi-Purpose Building, Barangay Bio-os, Amlan, Negros Oriental	DPWH NO2DEO	Yes	Competitive Bidding	11/7-13/2019	12/02/2019	01/20/2020	1/21-22/2020	GoP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building.
30010421 7129000	20HK0003- Construction of Multi-Purpose Building, Barangay Sta. Cruz Nuevo, Tanjay City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/7-13/2019	12/02/2019	01/20/2020	1/21-22/2020	GoP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building.
30010421 7115000	20HK0004- Construction of Multi-Purpose Building, Barangay Campanun-an, Mabinay, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/7-13/2019	12/02/2019	01/20/2020	1/21-22/2020	GoP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building.
30010421 7126000	20HK0005- Construction of Multi-Purpose Building, Barangay Piapi, Dumaguete City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/7-13/2019	12/02/2019	01/20/2020	1/21-22/2020	GoP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building.
30010421 7117000	20HK0006- Construction of Multi-Purpose Building, Barangay Canggohob, Mabinay, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/7-13/2019	12/02/2019	01/20/2020	1/21-22/2020	GoP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building.
30010421 7118000	20HK0007- Construction of Multi-Purpose Building, Barangay Cansaling, Mabinay, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/7-13/2019	12/02/2019	01/20/2020	1/21-22/2020	GoP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building.
30010421 7119000	20HK0008- Construction of Multi-Purpose Building, Barangay Capiñahan, Bais City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/7-13/2019	12/02/2019	01/20/2020	1/21-22/2020	GoP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building.
30010421 7116000	20HK0009- Construction of Multi-Purpose Building, Barangay Candau-ay, Dumaguete City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/7-13/2019	12/02/2019	01/20/2020	1/21-22/2020	GoP	1,000,000.00	0	1,000,000.00	Construction of Multi-Purpose Building.

(DPWH NO2DEO) Annual Procurement Plan for FY 2020 (Civil Works)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30010421 7112000	20HK0010- Construction of Multi-Purpose Building, Barangay 8, Tanjay City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/12-18/2019	12/02/2019	01/20/2020	1/21-22/2020	GoP	1,000,000.00	0	1,000,000.00	Construction of Multi-Purpose Building.
30010421 7128000	20HK0011- Construction of Multi-Purpose Building, Barangay San Roque, San Jose, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/12-18/2019	12/02/2019	01/20/2020	1/21-22/2020	GoP	1,000,000.00	0	1,000,000.00	Construction of Multi-Purpose Building.
30010421 7124000	20HK0012- Construction of Multi-Purpose Building, Barangay Olympia, Bais City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/12-18/2019	12/02/2019	01/20/2020	1/21-22/2020	GoP	1,500,000.00	0	1,500,000.00	Construction of Multi-Purpose Building.
30010421 7120000	20HK0013- Construction of Multi-Purpose Building, Barangay Dansulan, Bais City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/6-12/2019	12/26/2019	01/20/2020	1/21-22/2020	GoP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building.
30010421 7113000	20HK0014- Construction of Multi-Purpose Building, Brgy. Arebasore, Mabinay, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/12-18/2019	12/02/2019	01/20/2020	1/21-22/2020	GoP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building.
31010110 0356000	20HK0015- Organizational Outcome 1: Ensure Safe and Reliable National Road Sysytem:Preventive Maintenance-Primary Roads along Dumaguete North Road (Dumaguete Jct Bais-Kabankalan)-K0016+401-K0018+625, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/19-25/2019	12/16/2019	01/20/2020	1/21-22/2020	GoP	50,000,000.00	0	50,000,000.00	Asphalt Overlay

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010110 0357000	20HK0016- Ensure Safe and Reliable National Road System: Asset Preservation, Preventive Maintenance: Primary Roads, Asphalt Overlay along Dumaguete North Road (Dumaguete Jct Bais-Kabankalan)-K0032+731-K0035+046, Tanjay City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/19-25/2019	12/16/2019	01/20/2020	1/21-22/2020	GoP	50,000,000.00	0	50,000,000.00	Asphalt Overlay
31010210 0546000	20HK0017- Ensure Safe and Reliable National Road System: Asset Preservation Program, Preventive Maintenance: Primary Roads, Asphalt Overlay along Sta. Catalia-Pamplona-Tanjay City (K0040+789-K0042+961), Pamplona, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/19-25/2019	12/16/2019	01/20/2020	1/21-22/2020	GoP	48,000,000.00	0	48,000,000.00	Asphalt Overlay
30010421 7125000	20HK0018- Construction of Multi-Purpose Building, Brgy. Panam-angan, Bais City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/19-25/2019	12/16/2019	01/20/2020	1/21-22/2020	GoP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building.
30010421 7127000	20HK0019- Construction of Multi-Purpose Building, Brgy. Poblacion, Mabinay, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/19-25/2019	12/16/2019	01/20/2020	1/21-22/2020	GoP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building.
30010421 7122000	20HK0020- Construction of Multi-Purpose Building, Brgy. Looc, Dumaguete City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	12/18-24/2019	01/07/2020	01/20/2020	1/21-22/2020	GoP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
31010510 0450000	20HK0021- Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads-Secondary Roads at Sta. Catalina-Pamplona-Tanjay City, K0056+714-K0056+820, K0039+000-K0039+490, Pamplona, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/20-26/2019	12/16/2019	01/20/2020	GoP	16,500,000.00	0	16,500,000.00	Road Construction
30020310 0457000	20HK0022- Convergence and Special Support Program: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations at Access Road leading to Negros Oriental State University (Mabinay Campus) going to Sitio Bangkal to Proper Old Namangka leading to Cayaso Cave, Brgy. Poblacion, Mabinay, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/20-26/2019	12/16/2019	01/20/2020	GoP	10,000,000.00	0	10,000,000.00	Road Construction
30020310 0456000	20HK0023- Convergence and Special Support Program: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations at Access Road leading to Bravo Golf Course, Resort & Spa, Pulangbato Falls & Tierra Alta Residential Resort, Valencia, Brgy. Santonio, Sibulan, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	11/20-26/2019	12/16/2019	01/20/2020	GoP	10,000,000.00	0	10,000,000.00	Road Construction

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300104217121000	20HK0024- Construction of Multi-Purpose Building, Brgy. Loo, Bais City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/3-9/2019	12/23/2019	01/20/2020	1/21-22/2020	GoP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building.
310101100354000	20HK0025- Ensure Safe and Reliable National Road System: Asset Preservation, Preventive Maintenance: Primary Roads, Asphalt Overlay along Bais-Kabankalan Road-K0054+000-K0055+358, K0057+000-K0057+623, Bais City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/3-9/2019	12/23/2019	01/20/2020	1/21-22/2020	GoP	50,000,000.00	0	50,000,000.00	Asphalt Overlay
310101100355000	20HK0026- Ensure Safe and Reliable National Road System: Asset Preservation, Preventive Maintenance: Primary Roads, Asphalt Overlay along Bais-Kabankalan Road-K0084+000-K0085+190, K0098+812-K0100+176, Mabinay, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	12/3-9/2019	01/07/2020	01/20/2020	1/21-22/2020	GoP	50,000,000.00	0	50,000,000.00	Asphalt Overlay
300203100919000	20HK0027 - Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations at Access Road from sitio Palangging leading to Tindog Bato Lake, Bais City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/3-9/2019	12/23/2019	01/20/2020	1/21-22/2020	GoP	15,000,000.00	0	15,000,000.00	Road Construction

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					Advertising/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
30020310 1269000	20HK0028- Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations at Access Road leading to Slab Barangay Road 1 leading to Kan-unto/Pasalan Falls, Purok Bougainvillea, Roses, Santan, Calachuchi & Water Shed Area, Brgy. Silab, Amlan, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/3-9/2019	12/23/2019	01/20/2020	1/21-22/2020	15,000,000.00	0	15,000,000.00	Road Construction
30020310 0921000	20HK0029- Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations at Access Road leading to Tanjay City Boardwalk, Tanjay City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/3-9/2019	12/23/2019	01/20/2020	1/21-22/2020	12,322,000.00	0	12,322,000.00	Road Construction
30020310 0455000	20HK0030- Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations at Access Road leading to Bandera Hills, Barangay Basak, San Jose, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/3-9/2019	12/23/2019	01/20/2020	1/21-22/2020	10,476,000.00	0	10,476,000.00	Road Construction

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30020210 0132000	20HK0031- Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Seaports at Bantayan-Piapi-Loooc-Flores Avenue leading to Dumaguete port, Dumaguete City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/3-9/2019	12/23/2019	01/20/2020	1/21-22/2020	GoP	10,000,000.00	0	10,000,000.00	Road Construction
30020310 0920000	20HK0032- Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations at Access Road leading to Bugso Falls, Mabinay, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/3-9/2019	12/23/2019	01/20/2020	1/21-22/2020	GoP	10,000,000.00	0	10,000,000.00	Road Construction
30020310 0924000	20HK0033- Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations at Tinapayan-Cambajao Road leading to Puncak Tanawan, Balugo, Sibulan, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/6-12/2019	12/26/2019	01/20/2020	1/21-22/2020	GoP	10,000,000.00	0	10,000,000.00	Road Construction

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					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
300203100917000	20HK0034- Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations at Access Road Panalaan to Marapao leading to the Natural Hot Spring, Bais City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/6-12/2019	12/26/2019	01/20/2020	GoP	7,678,000.00	0	7,678,000.00	Road Construction
300203100922000	20HK0035- Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations at Access Road leading to Bais-Cambagahan Road leading to Niludhan Falls, Panalaan, Bais City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/6-12/2019	12/26/2019	01/20/2020	GoP	15,000,000.00	0	15,000,000.00	Road Construction
300204100558000	20HK0036- Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones at Sra. Ascion Road connecting to the Dumaguete North Road in support of Meat Processing (Sra. Ascion Poultry Dressing Plant), Mango and Coconut Plantation, San Jose, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/6-12/2019	12/26/2019	01/20/2020	GoP	10,000,000.00	0	10,000,000.00	Road Construction

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					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300109200732000	20HK0037- Construction of Drainage Canal, Sitio San Jose, Brgy. Poblacion 2, Bais City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/2-8/2020	01/22/2020	01/28/2020	1/30-31/2020	GoP	1,000,000.00	0	1,000,000.00	Construction of Drainage Canal
310104100243000	20HK0038- Asset Preservation Program: Rehabilitation/ Reconstruction/ Upgrading Paved Roads-Primary Roads at Bais-Kabankalan Road-K0088+074-K0088+500, Mabinay, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/11-17/2019	12/31/2019	01/20/2019	1/21-22/2019	GoP	22,573,000.00	0	22,573,000.00	Road Construction
310112100224000	20HK0039- Organizational Outcome 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Construction/ Upgrading/ Rehabilitation of Drainage along National Roads-Tertiary Roads-Bayawan Mabinay Road-K0148+1150-K0148+18000, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/11-17/2019	12/31/2019	01/20/2020	1/21-22/2020	GoP	6,400,000.00	0	6,400,000.00	Construction of Drainage Canal
300203100918000	20HK0040- Convergence and Special Support Program: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations at Access Road from Crossing Tabuac to Cantumbol Dos Falls, Bais City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/11-17/2019	12/31/2019	01/20/2020	1/21-22/2020	GoP	15,000,000.00	0	15,000,000.00	Road Construction

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
310305101024000	20HK0041-Ensure Safe and Reliable National Road System- Bridge Program-Widening of Permanent Bridges- Widening of Lala-an Br.(B00077NR) along Dumaguete North Road (Dumaguete -Jct Bais- Kabankalan), San Jose, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/11-17/2019	12/31/2019	01/20/2020	GoP	10,500,000.00	0	10,500,000.00	Bridge Widening
310305101023000	20HK0042-Ensure Safe and Reliable National Road System- Bridge Program-Widening of Permanent Bridges- Widening of Buswang Br.(B00084NR) along Dumaguete North Road (Dumaguete -Jct Bais- Kabankalan), Amlan, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/11-17/2019	12/31/2019	01/20/2020	GoP	11,000,000.00	0	11,000,000.00	Bridge Widening
0	20HK0043-Ensure Safe and Reliable National Road System- Bridge Program-Network Development Program- Construction of By-Pass and Diversion Roads-Construction of Concrete Bridge at Bais Bypass Road, Bais City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/11-17/2019	12/31/2019	01/20/2020	GoP	67,000,000.00	0	67,000,000.00	Bridge Construction
310305101025000	20HK0044-Ensure Safe and Reliable National Road System- Bridge Program-Widening of Permanent Bridges- Widening of Panambalon Br.(B00089NR) along Dumaguete North Road (Dumaguete -Jct Bais- Kabankalan), Bais City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/11-17/2019	12/31/2019	01/20/2020	GoP	23,000,000.00	0	23,000,000.00	Bridge Widening

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
310305101022000	20HK0045-Ensure Safe and Reliable National Road System- Bridge Program-Widening of Permanent Bridges- Widening of Amlan Br.(B00082NR) along Dumaguete North Road (Dumaguete -Jct Bais- Kabankalan), Amlan, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/10-16/2019	12/31/2019	01/20/2020	GoP	35,000,000.00	0	35,000,000.00	Bridge Widening
300105200303000	20HK0046- Construction (Completion) of Two-Storey District Engineering Office Building, Barangay Cangmatang, Sibulan, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/10-16/2019	12/31/2019	01/20/2020	GoP	14,000,000.00	0	14,000,000.00	Completion of District Office Building
300104217123000	20HK0047- Construction of Multi-Purpose Building, Brgy. Mangao, Dumaguete City, Negros Oriental.	DPWH NO2DEO	Yes	Competitive Bidding	12/11-17/2019	12/31/2019	01/20/2020	GoP	3,000,000.00	0	3,000,000.00	Construction of Multi-Purpose Building.
300204100557000	20HK0048- Convergence and Special Support Program: Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones at Lumbangan-So. Tilingan-So. Bantlas-Poblacion Road connection to the Kabankalan-Bais National Road in support to Banana Chips Processing, Meat Processing, Poultry Industry, Turmeric Processing and Sugar Milling Industry, Brgy. Lumbangan, Mabinay, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	12/18-24/2019	01/07/2020	01/21/2020	GoP	10,000,000.00	0	10,000,000.00	Road Construction

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30011720 7114000	20HK0049-Concreting of Road, Sitio Alagasiyan, Brgy. Arebasore, Mabinay, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	12/18-24/2019	01/07/2020	01/21/2020	1/22-23/2020	GoP	3,000,000.00	0	3,000,000.00	Road Construction
30011720 7118000	20HK0050-Concreting of Road, Sitio San Jose, Brgy. Poblacion 2, Bais City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	12/18-24/2019	01/07/2020	01/21/2020	1/22-23/2020	GoP	2,000,000.00	0	2,000,000.00	Concreting of Road
30011720 7113000	20HK0051-Concreting of Road, Brgy. Novallas to Sta. Cruz Viejo, Tanjay City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	12/18-24/2019	01/07/2020	01/21/2020	1/22-23/2020	GoP	3,000,000.00	0	3,000,000.00	Concreting of Road
30011720 7111000	20HK0052-Concreting of Road, Brgy. Cansaling, Mabinay, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	12/18-24/2019	01/07/2020	01/21/2020	1/22-23/2020	GoP	3,000,000.00	0	3,000,000.00	Concreting of Road
30011720 7108000	20HK0052-Concreting of Road, Brgy. Camanjac, Dumaguete City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	12/26/2019-1/1/2020	01/15/2020	01/22/2020	1/23-24/2020	GoP	3,000,000.00	0	3,000,000.00	Concreting of Road
30011720 7115000	20HK0054-Concreting of Road, Sitio Kansaya, Brgy. Basak, Bais City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	12/26/2019-1/1/2020	01/15/2020	01/22/2020	1/23-24/2020	GoP	2,000,000.00	0	2,000,000.00	Concreting of Road
30011720 7112000	20HK0055-Concreting of Road, Brgy. Mansangaban, Bais City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	12/26/2019-1/1/2020	01/15/2020	01/22/2020	1/23-24/2020	GoP	2,000,000.00	0	2,000,000.00	Concreting of Road
31020310 0369000	20HK0056- Organizational Outcome 1: Ensure Safe and Reliable National Road System- Asset Preservation Program: Road Widening- Tertiary Roads at Dumaguete City- Valencia-Bacong Road K0005+870-K0006+410, Dumaguete City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/2-8/2020	01/22/2020	01/29/2020	1/30-31/2020	GoP	50,000,000.00	0	50,000,000.00	Road Widening

(DPWH NO2DEO) Annual Procurement Plan for FY 2020 (Civil Works)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300109200731000	20HK0057-Construction of Drainage Canal, Brgy. Pulantubi (Calapan Road), Dumaguete City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/2-8/2020	01/22/2020	01/29/2020	1/30-31/2020	GoP	3,000,000.00	0	3,000,000.00	Construction of Drainage Canal and Paved Shoulder
300121200855000	20HK0058-Construction of Water System, Sitio Combado-Central, Brgy. Calasgaan, Bais City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/2-8/2020	01/22/2020	01/29/2020	1/30-31/2020	GoP	3,000,000.00	0	3,000,000.00	Construction of Water System
300121200852000	20HK0059-Construction of Water System, Brgy. Cancawas, San Jose, Negros	DPWH NO2DEO	No	Competitive Bidding	1/2-8/2020	01/22/2020	01/29/2020	1/30-31/2020	GoP	3,000,000.00	0	3,000,000.00	Construction of Water System
300121200853000	20HK0060-Construction of Water System, Brgy. Polo, Tanjay City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/2-8/2020	01/22/2020	01/29/2020	1/30-31/2020	GoP	3,000,000.00	0	3,000,000.00	Construction of Water System
300204100556000	20HK0061- Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones at Lezana Subdivision Road-Felix Cortez Road connecting Dumaguete-Valencia-Bacong Road and Dr. E. Meciano Road in support of IT-BPM Industry, Dumaguete City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/2-8/2020	01/22/2020	01/29/2020	1/30-31/2020	GoP	10,000,000.00	0	10,000,000.00	Concreting of Road

(DPWH NO2DEO) Annual Procurement Plan for FY 2020 (Civil Works)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010910 0466000	20HK0062-Asset Preservation Program-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide-Tertiary Roads, Bayawan-Mabinay Road, K00140+(-270)-K0140+027, K0140+069-K0140+198, K0142+200-K0142+255, K0142+400-K0142+850, K0143+300-K0143+400, K0143+600-K0143+950, K0148+090-K0148+1020, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/2-8/2020	01/22/2020	01/29/2020	1/30-31/2020	GoP	48,915,000.00	0	48,915,000.00	Construction of Drainage Canal and Slope Protection
31010710 0159000	20HK0063-Asset Preservation Program-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide-Primary Roads at Bais-Kabankalan Road, K0053+823-K0054+020, K0062+500-K0062+600, K0070+280-K0070+807, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/2-8/2020	01/22/2020	01/29/2020	1/30-31/2020	GoP	33,250,000.00	0	33,250,000.00	Construction of Slope Protection
30012120 0854000	20HK0064-Construction of Water System, Brgy. Sta. Cruz Viejo, Tanjay City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/2-8/2020	01/22/2020	01/29/2020	1/30-31/2020	GoP	3,000,000.00	0	3,000,000.00	Construction of Water System
30011720 7107000	20HK0065- Concreting of Road, Brgy. Calindagan, Dumaguete City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/2-8/2020	01/22/2020	01/29/2020	1/30-31/2020	GoP	3,000,000.00	0	3,000,000.00	Concreting of Road

(DPWH NO2DEO) Annual Procurement Plan for FY 2020 (Civil Works)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0	20HK0066- Organizational Outcome 1: Ensure Safe and Reliable National Road System:Network Development Program:Construction of By-Pass and Diversion Roads at Metro Dumaguete Diversion Road, Package 1, Dumaguete City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/2-8/2020	01/22/2020	01/29/2020	1/30-31/2020	GoP	72,800,000.00	0	72,800,000.00	Concreting of Road
300204100555000	20HK0067- Convergence and Special Support Program: Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones at Dumaguete-Balugo Road and Bagacay-Balinguay Road connecting Dumaguete-Valencia-Bacong Road in support of Process Food and IT-BPM Industry, Dumaguete City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/2-8/2020	01/22/2020	01/29/2020	1/30-31/2020	GoP	10,000,000.00	0	10,000,000.00	Concreting of Road
300103202649000	20HK0068- Construction of Multi-Purpose Building, Brgy. Balayong, Pamplona, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	2,500,000.00	0	2,500,000.00	Construction of Multi-Purpose Building.
300103202650000	20HK0069- Construction of Multi-Purpose Building, Brgy. Balugo-Habitat 1, Dumaguete City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	2,500,000.00	0	2,500,000.00	Construction of Multi-Purpose Building.
300103202651000	20HK0070- Construction of Multi-Purpose Building, Brgy. Consolacion, Bais City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	2,500,000.00	0	2,500,000.00	Construction of Multi-Purpose Building.

(DPWH NO2DEO) Annual Procurement Plan for FY 2020 (Civil Works)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30010320 2652000	20HK0071- Construction of Multi-Purpose Building, Brgy. Dagbasan, Mabinay, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	2,500,000.00	0	2,500,000.00	Construction of Multi-Purpose Building.
30010320 2653000	20HK0072- Construction of Multi-Purpose Building, Brgy. Lonoy, Bais City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	2,500,000.00	0	2,500,000.00	Construction of Multi-Purpose Building.
30010320 2654000	20HK0073- Construction of Multi-Purpose Building, Brgy. Manipis, Bais City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	1,500,000.00	0	1,500,000.00	Construction of Multi-Purpose Building.
30010320 2655000	20HK0074- Construction of Multi-Purpose Building, Brgy. Manipac, Bais City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	2,500,000.00	0	2,500,000.00	Construction of Multi-Purpose Building.
30010320 2656000	20HK0075- Construction of Multi-Purpose Building, Brgy. Pantao, Mabinay, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	2,500,000.00	0	2,500,000.00	Construction of Multi-Purpose Building.
30010320 2657000	20HK0076- Construction of Multi-Purpose Building, Brgy. Poblacion 4, Tanjay City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	2,500,000.00	0	2,500,000.00	Construction of Multi-Purpose Building.
30010320 2658000	20HK0077- Construction of Multi-Purpose Building, Brgy. San Isidro, Pamplona, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	2,500,000.00	0	2,500,000.00	Construction of Multi-Purpose Building.
30010320 2659000	20HK0078- Construction of Multi-Purpose Building, Brgy. Sta. Cruz Viejo-Camp Leon Kilat, Tanjay City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building.
30010320 2660000	20HK0079- Construction of Multi-Purpose Building, Brgy. Tadlong, Mabinay, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	2,500,000.00	0	2,500,000.00	Construction of Multi-Purpose Building.

(DPWH NO2DEO) Annual Procurement Plan for FY 2020 (Civil Works)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30010320 2661000	20HK0080- Construction of Multi-Purpose Building, Brgy. Tagpo, Bais City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	2,500,000.00	0	2,500,000.00	Construction of Multi-Purpose Building.
30010421 7130000	20HK0081- Construction/ Rehabilitation of Multi-Purpose Building, Dumaguete City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	3,000,000.00	0	3,000,000.00	Construction of Multi-Purpose Building.
30010421 7131000	20HK0082- Local Infrastructure Program- Improvement of Canibol Port, Brgy. Oklot, Bais City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	5,000,000.00	0	5,000,000.00	Improvement of Canibol Port
30010421 7132000	20HK0083- Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Barangay Mag-abo, Amlan, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	3,000,000.00	0	3,000,000.00	Construction of Multi-Purpose Building.
30010421 7133000	20HK0084- Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Barangay Bagacay, Dumaguete City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	5,000,000.00	0	5,000,000.00	Construction of Multi-Purpose Building.
30010421 7134000	20HK0085- Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Barangay Magsusunog, Pamplona, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	3,000,000.00	0	3,000,000.00	Construction of Multi-Purpose Building.
30010421 7135000	20HK0086- Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Barangay Pandanon, Mabinay, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	3,000,000.00	0	3,000,000.00	Construction of Multi-Purpose Building.

(DPWH NO2DEO) Annual Procurement Plan for FY 2020 (Civil Works)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
300106200477000	20HK0087- Local Infrastructure Program-Flood Control Structures/Facilities-Rehabilitation of Dike / River Control, Barangay Buñao, Dumaguete City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	GoP	2,500,000.00	0	2,500,000.00	Construction of Flood Control
300106200478000	20HK0088- Local Infrastructure Program-Flood Control Structures/Facilities-Rehabilitation of Spillway, Barangay Magsusunog-along Tanjay River, Pamplona, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	GoP	1,000,000.00	0	1,000,000.00	Rehabilitation of Spillway
300106200479000	20HK0089- Local Infrastructure Program-Flood Control Structures/Facilities-Rehabilitation of Dike / River Control, Barangay Mangnao, Dumaguete City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	GoP	2,500,000.00	0	2,500,000.00	Construction of Flood Control
0	20HK0090-Asphalt Overlay along Dumaguete North Road (Dumaguete-Jct. Bais-kabankalan), K0036+500-K0041+000, Bais City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	GoP	70,000,000.00	0	70,000,000.00	Asphalt Overlay
300112200181000	20HK0091- Local Infrastructure Program-Asphalt Overlay along Dumaguete North Road (Dumaguete-Jct. Bais-kabankalan), Bais City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	GoP	50,000,000.00	0	50,000,000.00	Asphalt Overlay

(DPWH NO2DEO) Annual Procurement Plan for FY 2020 (Civil Works)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30011220 0182000	20HK0092- Local Infrastructure Program- Asphalt Overlay along Dumaguete Port K0001+(-314)-K0001+144, Dumaguete City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	15,000,000.00	0	15,000,000.00	Asphalt Overlay
30011620 3121000	20HK0093- Concreting of Road, Barangay Bagtic to Luyang, Mabinay, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	5,000,000.00	0	5,000,000.00	Road Construction
30011620 3122000	20HK0094- Concreting of Road, Barangay Banaue-Magsusunog, Pamplona, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	3,000,000.00	0	3,000,000.00	Road Construction
30011620 3123000	20HK0095- Concreting of Road, Barangay Calasgaan, Bais City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	4,000,000.00	0	4,000,000.00	Road Construction
30011720 7109000	20HK0096- Construction of Concrete Road, Barangay Barras-Arebasore-Banban-Malingay Road leading to Cayaso Cave, Mabinay, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	20,000,000.00	0	20,000,000.00	Road Construction
30011720 711000	20HK0097- Construction of Concrete Road, Barangay Santo Niño, Tanjay City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	30,000,000.00	0	30,000,000.00	Road Construction
30011720 7116000	20HK0098- Concreting of Local Access Road, Mabinay, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	3,000,000.00	0	3,000,000.00	Road Construction
30011720 7117000	20HK0099- Construction of Road, Barangay Bahian, Tanjay City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	5,000,000.00	0	5,000,000.00	Road Construction
30011920 0384000	20HK0100- Construction of Footbridge at Barangay Cambagahan, Bais City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	5,000,000.00	0	5,000,000.00	Construction of Footbridge

(DPWH NO2DEO) Annual Procurement Plan for FY 2020 (Civil Works)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30012020 0270000	20HK0101- Local Infrastructure Program: Water Management Facilities-Water Supply-Rehabilitation of Water System, Barangay Pal-ew, Tanjay City, Negros Oriental.	DPWH NO2DEO	No	Competitive Bidding	1/27/2020-2/2/2020	02/17/2020	02/21/2020	2/24-25/2020	GoP	1,000,000.00	0	1,000,000.00	Water System

Submitted by:


MA. ERA S. BATUIGAS
 Head, Procurement Unit

Recommended by:


LUZA A. VICOY
 OIC-Asst. District Engineer

Approved by:


JOVEN M. CALABIA
 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
 NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(GOODS)

Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief descriptio n of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Airconditioning Maintenance Services									1,197,825.00		1,197,825.00	
	1st Quarter	NO2DEO	No	shopping	1/7-13/20	1/13/2020	1/14/2020		GoP	80,910.00		80,910.00	
	2nd Quarter	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GoP	52,640.00		52,640.00	
	3rd Quarter	NO2DEO	No	shopping	7/7-13/20	7/13/2020	7/14/2020		GoP	539,815.00		539,815.00	
	4th Quarter	NO2DEO	No	shopping	10/6-14/20	10/14/2020	10/15/2020		GoP	524,460.00		524,460.00	
2	Common Office Supplies									2,232,797.90	538,796.90	1,694,001.00	
	1st Quarter	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GoP	669,605.00		669,605.00	
	2nd Quarter	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GoP	574,124.45	268,598.45	305,526.00	
	3rd Quarter	NO2DEO	No	shopping	7/7-13/20	7/27/2020	7/28/2020		GoP	680,330.00		680,330.00	
	4th Quarter	NO2DEO	No	shopping	10/6-14/20	10/14/2020	10/15/2020		GoP	308,738.45	270,198.45	38,540.00	
3	Common Office Equipment Supplies and Consumables									4,019,306.00	389,506.00	3,629,800.00	
	1st Quarter	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GoP	1,391,550.00		1,391,550.00	
	2nd Quarter	NO2DEO	No	shopping	4/7-13/20	4/27/2020	4/28/2020		GoP	381,853.00	154,753.00	227,100.00	
	3rd Quarter	NO2DEO	No	shopping	7/7-13/20	7/27/2020	7/28/2020		GoP	1,465,150.00	70,000.00	1,395,150.00	
	4th Quarter	NO2DEO	No	shopping	10/6-14/20	10/26/2020	10/27/2020		GoP	780,753.00	164,753.00	616,000.00	
4	Construction Supplies									17,575,264.00	17,571,964.00	3,300.00	
	1st Quarter	NO2DEO	No	shopping/ bidding	1/7-13/20	1/27/2020	1/28/2020	1/30/2020	GoP	7,384,361.00	7,384,361.00		
	2nd Quarter	NO2DEO	No	shopping/ bidding	4/7-13/20	4/27/2020	4/28/2020	4/30/2020	GoP	3,582,801.00	3,579,501.00	3,300.00	
	3rd Quarter	NO2DEO	No	shopping/ bidding	7/7-13/20	7/27/2020	7/28/2020	7/30/2020	GoP	3,336,601.00	3,336,601.00		



**ANNUAL PROCUREMENT PLAN (APP) FY 2020
(GOODS)**

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(GOODS)

Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procure ment	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief descriptio n of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					SUB-TOTAL (1. Airconditioning Maint. Services)					1,197,825.00		1,197,825.00	
					SUB-TOTAL (2. Common office supplies)					2,232,797.90	538,796.90	1,694,001.00	
					SUB-TOTAL (3. Common office equipment supplies & consumables)					4,019,306.00	389,506.00	3,629,800.00	
					SUB-TOTAL (4. Construction supplies)					17,575,264.00	17,571,964.00	3,300.00	
					SUB-TOTAL (5. Contingencies 5% of spare parts, supplies and materials)					2,419,950.30	2,419,950.30		
					SUB-TOTAL (6. Electrical supplies)					315,352.00		315,352.00	
					SUB-TOTAL (7. Others - Petroleum)					4,225,500.00	3,820,500.00	405,000.00	
					GRAND TOTAL:					31,985,995.20	24,740,717.20	7,245,278.00	

Submitted by:

MA. ERA S. BATUIGAS
MA. ERA S. BATUIGAS
 Head, Procurement Unit

Recommended by:

MILDA S. VILLARIZA
MILDA S. VILLARIZA
 BAC, Vice-Chairman

Approved by:

JOVEN M. CALABIA
JOVEN M. CALABIA
 District Engineer