



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Tabuk City, Kalinga

Name of Office: **UPPER KALINGA DISTRICT ENGINEERING OFFICE**

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (FUEL & LUBRICANTS)

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertisement /Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st QUARTER											
	DIESEL FUEL	DPWH-UKDEO	Competitive Bidding	2/3-8/2021	2/23-28/2021	3/7-11/2021	3/14-18/2021	GAA 2021	440,000			1st Quarter(Diesel Fuel)
	PROTEC/ GASOLINE	DPWH-UKDEO	Competitive Bidding	2/3-8/2021	2/23-28/2021	3/7-11/2021	3/14-18/2021	GAA 2021	75,000			1st Quarter(Protec/Gasoline)
	LUBRICANT	DPWH-UKDEO	Competitive Bidding	2/3-8/2021	2/23-28/2021	3/7-11/2021	3/14-18/2021	GAA 2021	96,000			1st Quarter (Lubricant)
	2nd QUARTER											
	DIESEL FUEL	DPWH-UKDEO	Competitive Bidding	4/5-9/2021	4/25-29/2021	5/7-12/2021	5/14-19/2021	GAA 2021	920,000			2nd Quarter(Diesel Fuel)
	PROTEC/ GASOLINE	DPWH-UKDEO	Competitive Bidding	4/5-9/2021	4/25-29/2021	5/7-12/2021	5/14-19/2021	GAA 2020	125,000			2nd Quarter(Protec/Gasoline)
	LUBRICANT	DPWH-UKDEO	Competitive Bidding	4/5-9/2021	4/25-29/2021	5/7-12/2021	5/14-19/2021	GAA 2020	150,000			2nd Quarter (Lubricant)

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Tabuk City, Kalinga

Name of Office: **UPPER KALINGA DISTRICT ENGINEERING OFFICE**

	3rd QUARTER											
	DIESEL FUEL	DPWH-UKDEO	Competitive Bidding	7/5-9/2021	7/25-29/2021	8/6-11/2021	8/13-17/2021	GAA 2021	1,320,000			3rd Quarter(Diesel Fuel)
	PROTEC/ GASOLINE	DPWH-UKDEO	Competitive Bidding	7/5-9/2021	7/25-29/2021	8/6-11/2021	8/13-17/2021	GAA 2021	265,000			3rd Quarter(Protec/Gasoline)
	LUBRICANT	DPWH-UKDEO	Competitive Bidding	7/5-9/2021	7/25-29/2021	8/6-11/2021	8/13-17/2021	GAA 2021	150,000			3rd Quarter (Lubricant)
	4th QUARTER											
	DIESEL FUEL	DPWH-UKDEO	Competitive Bidding	10/4-8/2021	10/24-28/2021	11/5-10/2021	11/13-18/2021	GAA 2021	1,420,000			4th Quarter(Diesel Fuel)
	PROTEC/ GASOLINE	DPWH-UKDEO	Competitive Bidding	10/4-8/2021	10/24-28/2021	11/5-10/2021	11/13-18/2021	GAA 2021	255,000			4th Quarter(Protec/Gasoline)
	LUBRICANT	DPWH-UKDEO	Competitive Bidding	10/4-8/2021	10/24-28/2021	11/5-10/2021	11/13-18/2021	GAA 2021	180,000			4th Quarter (Lubricant)
	Total								5,396,000			

Prepared by:


JOEL G. BUCAR
Head, Procurement Unit/Secretariat

Recommended by:


JULIUS C. GARCIA
Chairperson, BAC

Approved by:


EUGENE M. BATALAO
Head of Procuring Entity

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Tabuk City, Kalinga

Name of Office: **UPPER KALINGA DISTRICT ENGINEERING OFFICE**

INDICATIVE ANNUAL PROCUREMENT PLAN FOR SPARE PARTS W/ ACCESSORIES/TIRES/OIL & LUBRICANT FOR EQUIPMENTS & SERVICE VEHICLES, FY 2021

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertisement /Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, lubricants, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles	DPWH-UKDEO	Public Bidding	2/3-9/2021	2/23-28/2021	3/3-6/2021	3/7-10/2021	GAA 2021	1,171,770			1st Quarter
	Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, lubricants, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles	DPWH-UKDEO	Public Bidding	4/1-7/2021	4/21-27/2021	5/3-7/2021	5/10-13/2021	GAA 2021	1,952,950			2nd Quarter

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Tabuk City, Kalinga

Name of Office: **UPPER KALINGA DISTRICT ENGINEERING OFFICE**

Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, lubricants, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles	DPWH-UKDEO	Public Bidding	7/5-9/2021	7/25-29/2021	8/9-13/2021	8/16-20/2021	GAA 2021	1,952,750			3rd Quarter
Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, lubricants, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles	DPWH-UKDEO	Public Bidding	10/11-15/2021	11/1-5/2021	11/15-19/2021	11/22-26/2021	GAA 2021	2,733,850			4th Quarter
Total								6,811,000			

Prepared by:


JOEL G. BUCAR

Head, Procurement Unit/Secretariat

Date: _____

Recommended by:


JULIUS C. GARCIA

Chairperson, BAC

Date: _____

Approved by:


EUGENE M. BATALAO

Head of Procuring Entity

Date: _____

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Tabuk City, Kalinga

Name of Office: **UPPER KALINGA DISTRICT ENGINEERING OFFICE**


INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES, FY 2021

Standard Coding (Proc ID/ Contr ID)	Procurement Program/Project (Contract Name)	Implementing Unit/ End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	15,270.00			First Quarter FY 2021
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2021	531,300.00			First Quarter FY 2021
	COMMON OFFICE DEVICES	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	29,380.00			First Quarter FY 2021
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	34,300.00			First Quarter FY 2021
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	639,750.00			First Quarter FY 2021
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	268,425.00			First Quarter FY 2021
	CONSUMABLES	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	888,200.00			First Quarter FY 2021
	SPORTS & SAFETY GADGETS	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	10,650.00			First Quarter FY 2021
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	26,610.00			First Quarter FY 2021

	COMMON ELECTRICAL SUPPLIES	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/20201	6/7-12/2021	6/13-17/2021	GAA 2021	54,000.00			Second Quarter, FY2021
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2021	470,000.00			Second Quarter, FY2021
	COMMON OFFICE DEVICES	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/20201	6/7-12/2021	6/13-17/2021	GAA 2021	28,200.00			Second Quarter, FY2021
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/20201	6/7-12/2021	6/13-17/2021	GAA 2021	36,900.00			Second Quarter, FY2021
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/20201	6/7-12/2021	6/13-17/2021	GAA 2021	888,100.00			Second Quarter, FY2021
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/20201	6/7-12/2021	6/13-17/2021	GAA 2021	912,000.00			Second Quarter, FY2021
	CONSUMABLES	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/20201	6/7-12/2021	6/13-17/2021	GAA 2021	923,900.00			Second Quarter, FY2021
	SPORTS & SAFETY GADGETS	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/20201	6/7-12/2021	6/13-17/2021	GAA 2021	75,000.00			Second Quarter, FY2021
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/20201	6/7-12/2021	6/13-17/2021	GAA 2021	17,650.00			Second Quarter, FY2021
	COMMON ELECTRICAL SUPPLIES	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	13,325.00			Third Quarter, FY 2021
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2021	450,300.00			Third Quarter, FY 2021
	COMMON OFFICE DEVICES	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	12,765.00			Third Quarter, FY 2021
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	21,605.00			Third Quarter, FY 2021
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	471,050.00			Third Quarter, FY 2021
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	510,000.00			Third Quarter, FY 2021
	CONSUMABLES	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	889,460.00			Third Quarter, FY 2021
	SPORTS & SAFETY GADGETS	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	323,500.00			Third Quarter, FY 2021
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	21,950.00			Third Quarter, FY 2021

	COMMON ELECTRICAL SUPPLIES	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	14,150.00			Fourth Quarter, FY 2021
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2021	462,800.00			Fourth Quarter, FY 2021
	COMMON OFFICE DEVICES	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	13,600.00			Fourth Quarter, FY 2021
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	25,635.00			Fourth Quarter, FY 2021
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	277,600.00			Fourth Quarter, FY 2021
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	123,175.00			Fourth Quarter, FY 2021
	CONSUMABLES	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	895,460.00			Fourth Quarter, FY 2021
	SPORTS & SAFETY GADGETS	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	212,500.00			Fourth Quarter, FY 2021
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	20,430.00			Fourth Quarter, FY 2021

Prepared by:


JOEL G. BUCAR
 Head, Procurement Unit/Secretariat

Recommended by:


JULIUS C. GARCIA
 Chairperson, BAC

10,608,940.00

Approved by:


EUGENE M. BATALAO
 Head of Procuring Entity