



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL FIRST DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Tagbilaran City, Bohol


September 25, 2019

MEMORANDUM

FOR : MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service
DPWH Central Office
Bonifacio Drive, Port Area
Manila

**SUBJECT : Submission of the Indicative Annual Procurement Plan for Goods
FY 2020 of Bohol 1st District Engineering Office.**

In compliance with the memorandum issued by Usec. Ardeliza R. Medenilla, MNSA, CESO I, Undersecretary for Support Services dated September 16, 2019, we are submitting herewith the Approved Indicative Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) for Goods FY 2020, this district.


FRANCIS ANTONIO FLORES
District Engineer

RO7.9.5 LRB/BARS

Copy furnished:

Rosemary Gepte
Procurement Head
Region VII, Cebu City



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL FIRST DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Tagbilaran City, Bohol

**Indicative Annual Procurement Plan CY 2020
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies	Bohol 1st District Engineering Office							MOOE	9,836,400.64	9,836,400.64	-	Purchase of common office supplies (shopping)
	1st Quarter		No	Small Value	1/30/2020 to 2/7/2020	2/14/2020 to 3/23/2020	2/24/2020 to 5/29/2020	2/28/2020 to 7/6/2020		2,651,124.52	2,651,124.52	-	
	2nd Quarter		- DO -	- DO -	4/30/2020 to 5/4/2020	5/11/2020 to 6/15/2020	5/15/2020 to 8/17/2020	5/18/2020 to 9/29/2020		2,321,158.77	2,321,158.77	-	
	3rd Quarter		- DO -	- DO -	7/8/2020 to 7/27/2020	8/3/2020 to 9/4/2020	8/7/2020 to 11/12/2020	8/14/2020 to 12/23/2020		2,698,995.41	2,698,995.41	-	
	4th Quarter		- DO -	- DO -	10/3/2020 to 10/19/2020	11/3/2020 to 12/14/2020	11/6/2020 to 12/18/2020	11/13/2020 to 1/22/2020		2,165,121.94	2,165,121.94	-	
2	Office Equipment Supplies and Consumables	Bohol 1st District Engineering Office							MOOE	1,712,281.00	1,712,281.00	-	Purchase of office Equipment (shopping)
	1st Quarter		No	Small Value	1/29/2020 to 2/7/2020	2/12/2020 to 3/23/2020	2/25/2020 to 5/29/2020	2/28/2020 to 7/6/2020		276,806.00	276,806.00	-	
	2nd Quarter		- DO -	- DO -	4/28/2020 to 5/4/2020	5/13/2020 to 6/15/2020	5/15/2020 to 8/17/2020	5/18/2020 to 9/29/2020		567,848.00	567,848.00	-	
	3rd Quarter		- DO -	- DO -	7/6/2020 to 7/31/2020	8/3/2020 to 9/4/2020	8/11/2020 to 11/12/2020	8/14/2020 to 12/23/2020		557,613.00	557,613.00	-	
	4th Quarter		- DO -	- DO -	10/3/2020 to 10/13/2020	11/4/2020 to 12/16/2020	11/6/2020 to 12/18/2020	11/16/2020 to 1/19/2020		310,014.00	310,014.00	-	
3	Repair and Maintenance of Service Vehicle	Bohol 1st District Engineering Office							MOOE	20,516,993.60	20,516,993.60	-	Repair and Maintenance of Service Vehicle thru shopping
	1st Quarter		No	Small Value	1/27/2020 to 2/7/2020	2/13/2020 to 3/23/2020	2/24/2020 to 5/29/2020	2/28/2020 to 7/6/2020		5,270,248.90	5,270,248.90	-	
	2nd Quarter		- DO -	- DO -	4/27/2020 to 5/4/2020	5/13/2020 to 6/15/2020	5/15/2020 to 8/17/2020	5/18/2020 to 9/29/2020		4,957,321.90	4,957,321.90	-	
	3rd Quarter		- DO -	- DO -	7/9/2020 to 7/28/2020	8/3/2020 to 9/4/2020	8/12/2020 to 11/12/2020	8/14/2020 to 12/23/2020		5,100,268.90	5,100,268.90	-	
	4th Quarter		- DO -	- DO -	10/3/2020 to 10/13/2020	11/6/2020 to 12/17/2020	11/6/2020 to 12/18/2020	11/16/2020 to 1/21/2020		5,189,153.90	5,189,153.90	-	
4	Supplies/Materials & Equipment	Bohol 1st District Engineering Office							Fund 101	754,350.00	754,350.00	-	Supplies/Materials & Equipment thru shopping.
	1st Quarter		No	Small Value	1/30/2020 to 2/7/2020	2/13/2020 to 3/23/2020	2/25/2020 to 5/29/2020	2/28/2020 to 7/6/2020		325,000.00	325,000.00	-	
	2nd Quarter		- DO -	- DO -	4/30/2020 to 5/4/2020	5/11/2020 to 6/15/2020	5/15/2020 to 8/17/2020	5/18/2020 to 9/29/2020		350,000.00	350,000.00	-	
	3rd Quarter		- DO -	- DO -	7/8/2020 to 7/31/2020	8/3/2020 to 9/4/2020	8/12/2020 to 11/12/2020	8/14/2020 to 12/23/2020		75,000.00	75,000.00	-	
	4th Quarter		- DO -	- DO -	10/3/2020 to 10/19/2020	11/4/2020 to 12/14/2020	11/6/2020 to 12/18/2020	11/13/2020 to 1/21/2020		4,350.00	4,350.00	-	
SUB-TOTAL this Page										32,820,025.24	32,820,025.24		



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Indicative Annual Procurement Plan CY 2020
(GOODS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Maintenance of Vehicle, Spare Parts & Accessories	Bohol 1st District Engineering Office	No	Small Value	1/30/2020 to 2/7/2020	2/12/2020 to 3/23/2020	2/25/2020 to 5/29/2020	2/28/2020 to 7/6/2020	MOOE	6,236,217.76	6,236,217.76	-	Purchase of Spare Parts of Maintenance Vehicle & Accessories thru shopping
	1st Quarter									1,539,004.04	1,539,004.04	-	
	2nd Quarter				4/30/2020 to 5/4/2020	5/12/2020 to 6/15/2020	5/15/2020 to 8/17/2020	5/18/2020 to 9/29/2020		1,581,175.74	1,581,175.74	-	
	3rd Quarter				7/8/2020 to 7/31/2020	8/3/2020 to 9/4/2020	8/12/2020 to 11/12/2020	8/14/2020 to 12/23/2020		1,562,450.24	1,562,450.24	-	
4th Quarter		10/3/2020 to 10/18/2020	11/4/2020 to 12/18/2020	11/6/2020 to 12/17/2020	11/18/2020 to 1/22/2020	1,553,587.74	1,553,587.74	-					
6	Repair and Maintenance of Printers Copier	Bohol 1st District Engineering Office	No	Small Value / Direct Contracting	1/28/2020 to 2/7/2020	2/14/2020 to 3/23/2020	2/24/2020 to 5/29/2020	2/28/2020 to 7/6/2020	MOOE	1,600,000.00	1,600,000.00	-	Repair and Maintenance of Printer /Copier, thru shopping / direct contracting
	1st Quarter									400,000.00	400,000.00	-	
	2nd Quarter				4/30/2020 to 5/4/2020	5/13/2020 to 6/15/2020	5/15/2020 to 8/17/2020	5/18/2020 to 9/29/2020		400,000.00	400,000.00	-	
	3rd Quarter				7/10/2020 to 7/31/2020	8/3/2020 to 9/4/2020	8/11/2020 to 11/12/2020	8/14/2020 to 12/23/2020		400,000.00	400,000.00	-	
4th Quarter		10/3/2020 to 10/19/2020	11/5/2020 to 12/16/2020	11/6/2020 to 12/18/2020	11/19/2020 to 1/22/2020	400,000.00	400,000.00	-					
7	Information Technology Equipments and Parts and Accessories	Bohol 1st District Engineering Office	No	Small Value / Direct Contracting	1/30/2020 to 2/7/2020	2/13/2020 to 3/23/2020	2/26/2020 to 5/29/2020	2/28/2020 to 7/6/2020	MOOE	16,990,150.00	16,990,150.00	-	Purchase Information Technology Equipments and Parts thru shopping / direct contracting
	1st Quarter									3,664,225.00	3,664,225.00	-	
	2nd Quarter				4/30/2020 to 5/4/2020	5/15/2020 to 6/15/2020	5/15/2020 to 8/17/2020	5/18/2020 to 9/29/2020		4,825,735.00	4,825,735.00	-	
	3rd Quarter				7/10/2020 to 7/31/2020	8/3/2020 to 9/4/2020	8/12/2020 to 11/12/2020	8/14/2020 to 12/23/2020		4,191,525.00	4,191,525.00	-	
4th Quarter		10/3/2020 to 10/19/2020	11/3/2020 to 12/14/2020	11/6/2020 to 12/14/2020	11/13/2020 to 1/21/2020	4,308,665.00	4,308,665.00	-					
8	Construction Supplies	Bohol 1st District Engineering Office	No	Small Value / Public Bidding	1/27/2020 to 2/7/2020	2/14/2020 to 3/23/2020	2/24/2020 to 5/29/2020	2/28/2020 to 7/6/2020	MOOE	176,676,991.09	176,676,991.09	-	Purchase of common construction supplies thru Shopping / Public Bidding
	1st Quarter									32,282,584.33	32,282,584.33	-	
	2nd Quarter				4/29/2020 to 5/4/2020	5/11/2020 to 6/15/2020	5/15/2020 to 8/17/2020	5/18/2020 to 9/29/2020		50,928,095.62	50,928,095.62	-	
	3rd Quarter				7/9/2020 to 7/31/2020	8/3/2020 to 9/4/2020	8/10/2020 to 11/12/2020	8/14/2020 to 12/23/2020		39,187,676.08	39,187,676.08	-	
4th Quarter		10/3/2020 to 10/14/2020	11/3/2020 to 12/15/2020	11/6/2020 to 12/18/2020	11/13/2020 to 1/20/2020	54,278,635.06	54,278,635.06	-					
SUB-TOTAL this Page										201,503,358.85	201,503,358.85		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Computer Maintenance (Repair/Consumables)	Bohol 1st District Engineering Office							MOOE	1,493,912.20	1,493,912.20	-	
	1st Quarter		No	Small Value / Direct Contracting	1/30/2020 to 2/7/2020	2/14/2020 to 3/23/2020	2/24/2020 to 5/29/2020	2/28/2020 to 7/6/2020		416,764.35	416,764.35	-	Purchase of Computer and Parts thru shopping / direct contracting
	2nd Quarter		- DO -	- DO -	4/30/2020 to 5/4/2020	5/14/2020 to 6/15/2020	5/15/2020 to 8/17/2020	5/18/2020 to 9/29/2020		357,266.75	357,266.75	-	
	3rd Quarter		- DO -	- DO -	7/10/2020 to 7/27/2020	8/3/2020 to 9/4/2020	8/13/2020 to 11/12/2020	8/14/2020 to 12/23/2020		292,939.35	292,939.35	-	
	4th Quarter		- DO -	- DO -	10/3/2020 to 10/19/2020	11/4/2020 to 12/15/2020	11/6/2020 to 12/17/2020	11/13/2020 to 1/22/2020		426,941.75	426,941.75	-	
10	Janitorial Supplies	Bohol 1st District Engineering Office							MOOE	382,216.00	382,216.00	-	
	1st Quarter		No	Small Value	1/29/2020 to 2/7/2020	2/12/2020 to 3/23/2020	2/25/2020 to 5/29/2020	2/28/2020 to 7/6/2020		88,324.00	88,324.00	-	Purchase of Janitorial supplies thru shopping
	2nd Quarter		- DO -	- DO -	4/30/2020 to 5/4/2020	5/11/2020 to 6/15/2020	5/15/2020 to 8/17/2020	5/18/2020 to 9/29/2020		104,407.00	104,407.00	-	
	3rd Quarter		- DO -	- DO -	7/8/2020 to 7/31/2020	8/3/2020 to 9/4/2020	8/10/2020 to 11/12/2020	8/14/2020 to 12/23/2020		102,040.00	102,040.00	-	
	4th Quarter		- DO -	- DO -	10/3/2020 to 10/16/2020	11/3/2020 to 12/16/2020	11/6/2020 to 12/17/2020	11/20/2020 to 1/22/2020		87,445.00	87,445.00	-	
11	Airconditioning Units Maintenance and Services	Bohol 1st District Engineering Office							MOOE	2,240,000.00	2,240,000.00	-	
	1st Quarter		No	Small Value / Direct Contracting	1/26/2020 to 2/7/2020	2/12/2020 to 3/23/2020	2/25/2020 to 5/29/2020	2/28/2020 to 7/6/2020		310,000.00	310,000.00	-	Purchase of Freon gas for maint. Airconditioning thru shopping / direct contracting / consulting
	2nd Quarter		- DO -	- DO -	4/30/2020 to 5/4/2020	5/13/2020 to 6/15/2020	5/15/2020 to 8/17/2020	5/18/2020 to 9/29/2020		1,310,000.00	1,310,000.00	-	
	3rd Quarter		- DO -	- DO -	7/10/2020 to 7/31/2020	8/3/2020 to 9/4/2020	8/9/2020 to 11/12/2020	8/14/2020 to 12/23/2020		310,000.00	310,000.00	-	
	4th Quarter		- DO -	- DO -	10/3/2020 to 10/15/2020	11/6/2020 to 12/14/2020	11/6/2020 to 12/16/2020	11/14/2020 to 1/20/2020		310,000.00	310,000.00	-	
12	Electrical Supplies	Bohol 1st District Engineering Office							MOOE	248,899.80	248,899.80	-	
	1st Quarter		No	Small Value	1/27/2020 to 2/7/2020	2/13/2020 to 3/23/2020	2/24/2020 to 5/29/2020	2/28/2020 to 7/6/2020		58,164.95	58,164.95	-	Purchase of electrical Supplies thru shopping / consulting
	2nd Quarter		- DO -	- DO -	4/27/2020 to 5/4/2020	5/11/2020 to 6/15/2020	5/15/2020 to 8/17/2020	5/18/2020 to 9/29/2020		65,944.95	65,944.95	-	
	3rd Quarter		- DO -	- DO -	7/7/2020 to 7/31/2020	8/3/2020 to 9/4/2020	8/10/2020 to 11/12/2020	8/14/2020 to 12/23/2020		66,464.95	66,464.95	-	
	4th Quarter		- DO -	- DO -	10/3/2020 to 10/19/2020	11/3/2020 to 12/14/2020	11/6/2020 to 12/18/2020	11/13/2020 to 1/22/2020		58,324.95	58,324.95	-	
SUB-TOTAL this Page										4,365,028.00	4,365,028.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	Furnitures and fixtures	Bohol 1st District Engineering Office							MOOE	2,297,424.00	2,297,424.00	-	
	1st Quarter		No	Small Value	1/28/2020 to 2/7/2020	2/14/2020 to 3/23/2020	2/27/2020 to 5/29/2020	2/28/2020 to 7/6/2020		99,404.00	99,404.00	-	
	2nd Quarter		- DO -	- DO -	4/30/2020 to 5/4/2020	5/11/2020 to 6/15/2020	5/15/2020 to 8/17/2020	5/18/2020 to 9/29/2020		251,840.00	251,840.00	-	
	3rd Quarter		- DO -	- DO -	7/8/2020 to 7/30/2020	8/3/2020 to 9/4/2020	8/14/2020 to 11/12/2020	8/14/2020 to 12/23/2020		1,447,600.00	1,447,600.00	-	
	4th Quarter		- DO -	- DO -	10/3/2020 to 10/16/2020	11/3/2020 to 12/17/2020	11/6/2020 to 12/14/2020	11/13/2020 to 1/22/2020		498,580.00	498,580.00	-	
14	Laboratory Equipments	Bohol 1st District Engineering Office							EAO	16,271,758.40	16,271,758.40	-	
	1st Quarter		No	Small Value / Public Bidding	1/27/2020 to 2/7/2020	2/14/2020 to 3/23/2020	2/26/2020 to 5/29/2020	2/28/2020 to 7/6/2020		-	-	-	
	2nd Quarter		- DO -	- DO -	4/30/2020 to 5/4/2020	5/11/2020 to 6/15/2020	5/15/2020 to 8/17/2020	5/18/2020 to 9/29/2020		2,000,000.00	2,000,000.00	-	
	3rd Quarter		- DO -	- DO -	7/10/2020 to 7/31/2020	8/3/2020 to 9/4/2020	8/11/2020 to 11/12/2020	8/14/2020 to 12/23/2020		4,970,540.00	4,970,540.00	-	
	4th Quarter		- DO -	- DO -	10/3/2020 to 10/19/2020	11/6/2020 to 12/18/2020	11/6/2020 to 12/18/2020	11/17/2020 to 1/22/2020		9,301,218.40	9,301,218.40	-	
15	Other Miscellaneous Needs (Unforeseen Parts and supplies)	Bohol 1st District Engineering Office							MOOE	1,427,648.80	1,427,648.80	-	
	1st Quarter		No	Small Value	1/29/2020 to 2/7/2020	2/13/2020 to 3/23/2020	2/24/2020 to 5/29/2020	2/28/2020 to 7/6/2020		317,801.20	317,801.20	-	
	2nd Quarter		- DO -	- DO -	4/29/2020 to 5/4/2020	5/12/2020 to 6/15/2020	5/15/2020 to 8/17/2020	5/18/2020 to 9/29/2020		295,301.20	295,301.20	-	
	3rd Quarter		- DO -	- DO -	7/8/2020 to 7/28/2020	8/3/2020 to 9/4/2020	8/10/2020 to 11/12/2020	8/14/2020 to 12/23/2020		479,101.20	479,101.20	-	
	4th Quarter		- DO -	- DO -	10/3/2020 to 10/14/2020	11/4/2020 to 12/16/2020	11/6/2020 to 12/17/2020	11/17/2020 to 1/20/2020		335,445.20	335,445.20	-	
SUB-TOTAL this Page										19,996,831.20	19,996,831.20		
SUB-TOTAL (Page 1)										32,820,025.24	32,820,025.24		
SUB-TOTAL (Page 2)										201,503,358.85	201,503,358.85		
SUB-TOTAL (Page 3)										4,365,028.00	4,365,028.00		
GRAND TOTAL										258,685,243.29	258,685,243.29		

Submitted by:


LEONCIA R. BAGOL
OIC - Head, Procurement

Recommended by:


BEN ALDEN R. SERNA
BAC Chairman

Approved by:


FRANCIS ANTONIO L. FLORES
District Engineer