



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
 Aklan District Engineering Office  
 Toting Reyes Street, Kalibo, Aklan

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS FOR FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this and Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of 3 in 1 A3 Size Printer, DPWH Aklan DEO-Planning & Design Section	Planning & Design Section	YES	SHOPPING	Oct. 1 - 7, 2019	Oct. 14, 2019	Jan. 7, 2020	Jan. 8, 2020		₱55,000.00		₱55,000.00	
	Purchase of Fire Extinguishers for Various Sections, DPWH Aklan DEO, Kalibo, Aklan	HRA Section	YES	SHOPPING	Oct. 1 - 7, 2019	Oct. 14, 2019	Jan. 7, 2020	Jan. 8, 2020		₱105,000.00		₱105,000.00	
	Purchase of Air Conditioning Units for HRA Section, DPWH Aklan DEO, Kalibo, Aklan	HRA Section	YES	SHOPPING	Oct. 1 - 7, 2019	Oct. 14, 2019	Jan. 7, 2020	Jan. 8, 2020		₱394,833.33		₱394,833.33	
	Purchase of Office Furnitures, Aklan DEO, Kalibo, Aklan	HRA Section	YES	SHOPPING	Oct. 1 - 7, 2019	Oct. 14, 2019	Jan. 7, 2020	Jan. 8, 2020		₱188,400.00		₱188,400.00	
	Purchase of Split Type Wall Mounted 3 Tonner Airconditioned, DPWH Aklan DEO-Planning & Design Section	Planning & Design Section	YES	SHOPPING	Oct. 1 - 7, 2019	Oct. 14, 2019	Jan. 7, 2020	Jan. 8, 2020		₱60,000.00		₱60,000.00	
	Purchase of Tables and Chairs for Construction Section, DPWH, Aklan DEO, Kalibo, Aklan	Construction Section	YES	SHOPPING	Oct. 1 - 7, 2019	Oct. 14, 2019	Jan. 7, 2020	Jan. 8, 2020		₱274,000.00		₱274,000.00	
	Purchase of One (1) Unit Executive Chair, DPWH, Aklan DEO - Finance Section	Finance Section	YES	SHOPPING	Oct. 1 - 7, 2019	Oct. 14, 2019	Jan. 7, 2020	Jan. 8, 2020		₱10,000.00		₱10,000.00	
20GGA0001	Purchase of I.T. Equipment for HRA Section, Aklan DEO, Kalibo, Aklan	HRA Section	YES	PUBLIC BIDDING	Oct. 1 - 7, 2019	Oct. 21, 2019	Jan. 7, 2020	Jan. 13, 2020		₱1,213,000.00		₱1,213,000.00	
20GGA0002	Purchase of Office Supple for Various Sections, Aklan DEO, Kalibo, Aklan	HRA Section	YES	PUBLIC BIDDING	Oct. 1 - 7, 2019	Oct. 21, 2019	Jan. 7, 2020	Jan. 13, 2020		₱650,694.82		₱650,694.82	
20GGA0003	Purchase of QAS Equipment (Table, Chairs, Computer & Aircondition), Quality Assurance Section - DPWH Aklan DEO	Quality Assurance Section	YES	PUBLIC BIDDING	Oct. 1 - 7, 2019	Oct. 21, 2019	Jan. 7, 2020	Jan. 13, 2020		₱1,274,600.00		₱1,274,600.00	
20GGA0004	Purchase of Materials for the Repair of National Roads and Bridges Aklan West and East Road Section	Maintenance Section	YES	PUBLIC BIDDING	Oct. 1 - 7, 2019	Oct. 21, 2019	Jan. 7, 2020	Jan. 13, 2020		₱10,006,461.15		₱10,006,461.15	
	Purchase of Office Furnitures, Aklan DEO, Kalibo, Aklan	HRA Section	NO	SHOPPING	Mar. 18 - 24, 2020	Mar. 31, 2020	Apr. 2, 2020	Apr. 3, 2020		₱64,650.00		₱64,650.00	
20GGA0005	Purchase of Materials for the Repair of National Roads and Bridges Aklan West and East Road Section	Maintenance Section	NO	PUBLIC BIDDING	Mar. 4 - 10, 2020	Mar. 24, 2020	Apr. 2, 2020	Apr. 4, 2020		₱540,270.00		₱540,270.00	
	Purchase of 3 in 1 A3 Size Printer, DPWH Aklan DEO-Planning & Design Section	Planning & Design Section	NO	SHOPPING	Jun. 23 - 29, 2020	Jul. 6, 2020	Jul. 8, 2020	Jul. 10, 2020		₱55,000.00		₱55,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Office Furnitures, Aklan DEO, Kalibo, Aklan	HRA Section	NO	SHOPPING	Jun. 23 - 29, 2020	Jul. 6, 2020	Jul. 8, 2020	Jul. 10, 2020		₱137,200.00		₱137,200.00	
	Purchase of Fire Extinguishers for Various Sections, DPWH Aklan DEO, Kalibo, Aklan	HRA Section	NO	SHOPPING	Jun. 23 - 29, 2020	Jul. 6, 2020	Jul. 8, 2020	Jul. 10, 2020		₱105,000.00		₱105,000.00	
	Purchase of I.T. Equipment for HRA Section, Aklan DEO, Kalibo, Aklan	HRA Section	NO	SHOPPING	Jun. 23 - 29, 2020	Jul. 6, 2020	Jul. 8, 2020	Jul. 10, 2020		₱43,000.00		₱43,000.00	
	Purchase of Air Conditioning Units for HRA Section, DPWH Aklan DEO, Kalibo, Aklan	HRA Section	NO	SHOPPING	Jun. 23 - 29, 2020	Jul. 6, 2020	Jul. 8, 2020	Jul. 10, 2020		₱298,166.67		₱298,166.67	
20GGA0006	Purchase of Office Supply for Various Sections, Aklan DEO, Kalibo, Aklan	HRA Section	NO	PUBLIC BIDDING	Mar. 4 - 10, 2020	Mar. 24, 2020	Apr. 2, 2020	Apr. 4, 2020		₱612,243.18		₱612,243.18	
20GGA0007	Purchase of Materials for the Repair of National Roads and Bridges Aklan West and East Road Section	Maintenance Section	NO	PUBLIC BIDDING	Jun. 4 - 10, 2020	Jun. 24, 2020	Jun. 30, 2020	Jul. 2, 2020		₱9,782,931.15		₱9,782,931.15	
20GGA0008	Purchase of Office Supply for Various Sections, Aklan DEO, Kalibo, Aklan	HRA Section	NO	PUBLIC BIDDING	Jun. 4 - 10, 2020	Jun. 24, 2020	Jun. 30, 2020	Jul. 2, 2020		₱607,453.48		₱607,453.48	
	Purchase of Materials for the Repair of National Roads and Bridges Aklan West and East Road Section	Maintenance Section	NO	SHOPPING	Sep. 18 - 24, 2020	Oct. 1, 2020	Oct. 5, 2020	Oct. 6, 2020		₱38,250.00		₱38,250.00	
20GGA0009	Purchase of Office Supply for Various Sections, Aklan DEO, Kalibo, Aklan	HRA Section	NO	PUBLIC BIDDING	Sep. 1-7, 2020	Sep. 21, 2020	Sep. 30, 2020	Oct. 2, 2020		₱595,100.15		₱595,100.15	
	Purchase of Office Furnitures, Aklan DEO, Kalibo, Aklan	HRA Section	NO	SHOPPING	Sep. 18 - 24, 2020	Oct. 1, 2020	Oct. 5, 2020	Oct. 6, 2020		₱55,450.00		₱55,450.00	
TOTAL										₱27,166,703.92		₱27,166,703.92	

Prepared by:

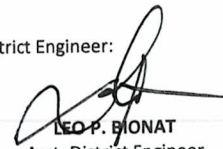
  
**VIVIAN B. BALIDA**  
 Engineer II  
 Head, BAC-Secretariat

Checked by:

  
**DENNIS C. FUENTES**  
 Engineer III  
 BAC, Chairman

Approved:

For the District Engineer:

  
**LEO P. BIONAT**  
 Asst. District Engineer