

DPWH-Leyte 3rd District Engineering Office
Indicative Annual Procurement Plan FY 2021 for GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RIE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	COMMON COMPUTER SUPPLIES												
			No	Shopping	01/05-11/2021	1/20/2021	Upon Approval			2,259,908			1st QUARTER
			No	Shopping	04/05-12/2021	4/20/2021	Upon Approval			130,890.00			2nd QUARTER
			No	Competitive Bidding	07/05-12/2021	7/27/2021	Upon Approval			249,325.00			3rd QUARTER
			No	Shopping	11/05-12/2021	11/23/2021	Upon Approval			1,718,493.00			4th QUARTER
B	COMMON OFFICE SUPPLIES												
			No	NP-53.9 - Small Value Procurement	01/05-11/2021	1/20/2021	Upon Approval			3,153,504.32			1st QUARTER
			No	Shopping	04/05-12/2021	4/20/2021	Upon Approval			845,777.50			2nd QUARTER
			No	Competitive Bidding	07/05-12/2021	7/27/2021	Upon Approval			421,829.64			3rd QUARTER
			No	Shopping	11/05-12/2021	11/23/2021	Upon Approval			1,609,952.18			4th QUARTER
C	COMMON OFFICE DEVICES												
			No	Shopping	01/05-11/2021	1/20/2021	Upon Approval			424,370.00			1st QUARTER
			No	Shopping	04/05-12/2021	4/20/2021	Upon Approval			17,100.00			2nd QUARTER
			No	Shopping	07/05-12/2021	7/27/2021	Upon Approval			16,340.00			3rd QUARTER
			No	Shopping	11/05-12/2021	11/23/2021	Upon Approval			334,870.00			4th QUARTER

Prepared by:

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Submitted by:

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Approved by:

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