## DPWH-Leyte 3rd District Engineering Office

## Indicative Annual Procurement Plan FY 2021 for GOODS

				O					m					Þ	Code (PAP)			
				COMMON OFFICE DEVICES					COMMON OFFICE SUPPLIES					COMMON COMPUTER SUPPLIES	Procurement Program/Project			
															End- User			
8	8	No	No		No	No	No	No		No	No	No	No		Procureme nt Activity? (Yes/No)	is this an		
Shopping	Shopping	Shopping	Shopping		Shopping	Competitive Bidding	Shopping	NP-53.9 - Small Value Procurement		Shopping	Competitive Bidding	Shopping	Shopping		Mode of Procurement			
11/05-12/2021	07/05-12/2021	04/05-12/2021	01/05-11/2021		11/05-12/2021	07/05-12/2021	04/05-12/2021	01/05-11/2021		11/05-12/2021	07/05-12/2021	04/05-12/2021	01/05-11/2021		Advertisement/P osting of IB/REI	Sched		
11/23/2021	7/27/2021	4/20/2021	1/20/2021		11/23/2021	7/27/2021	4/20/2021	1/20/2021		11/23/2021	7/27/2021	4/20/2021	1/20/2021		Submission/ Opening of Bids	ule for Each Pi		
Upon Approval	Upon Approval	Upon Approval	Upon Approval		Upon Approval	Upon Approval	Upon Approval	Upon Approval		Upon Approval	Upon Approval	Upon Approval	Upon Approval		Notice of Award	Schedule for Each Procurement Activity		
															Contract Signing			
															Source of Funds			
56,060.00	334,870.00	16,340.00	17,100.00	424,370.00	275,935.00	1,609,962.18	421,829.64	845,777.50	3,153,504.32	161,200.00	1,718,493.00	249,325.00	130,890.00	2,259,908	Total	Estimated Budget (PhP)		
															MOOE	dget (Ph		
															8	9		
4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		(brief description of Of Program/Activity/P	Remarks		

Submitted by:

Prepared by:

LORENZO P. PUEL, JR. Head, BAC Secretariat

BAC Charman

Approved by:

CARLOS G. VELOSO
District Engineer

1 of 4

OF THE DISTRICT ENGINEER:

CESAR CLI KABENTA

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				PRINTING SERVICES					AIRCONDITIONING MAINTENANCE & PARTS					CLEANING EQUIPMENTS & SUPPLY					COMMON ELECTRICAL SUPPLIES					ACCESSORIES	OFFICE EQUIPMENTS &
										No	No	No	No		₽	26	No	No		No	No	No	No		
										Shopping	Shopping	Shopping	Shopping		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Shopping	NP-53.9 - Small Value Procurement		Shopping	NP-53.9 - Small Value Procurement	Shopping	Shopping		
										11/05-12/2021	07/05-12/2021	04/05-12/2021	01/05-11/2021		11/05-12/2021	07/05-12/2021	04/05-12/2021	01/05-11/2021		11/05-12/2021	07/05-12/2021	04/05-12/2021	01/05-11/2021		
										11/23/2021	7/27/2021	4/20/2021	1/20/2021		11/23/2021	7/27/2021	4/20/2021	1/20/2021		11/23/2021	7/27/2021	4/20/2021	1/20/2021		
										Upon Approval	Upon Approval	Upon Approval	Upon Approval		Upon Approval	Upon Approval	Upon Approval	Upon Approval		Upon Approval	Upon Approval	Upon Approval	Upon Approval		
																			2,					-	
										12,315.00	29,037.50	34,845.00	47,135.00	23,332.50	533,200.00	785,520.00	409,075.00	656,200.00	383,995.00	9,000.00	958,623.00	20,000.00	243,250.00	230,673.00	000 000 00
4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		
	4th QUARTER	3rd QUARTER 4th QUARTER	2nd QUARTER 3rd QUARTER 4th QUARTER	1st QUARTER           2nd QUARTER           3rd QUARTER           4th QUARTER	PRINTING SERVICES	AIRCONDITIONING MAINTENANCE & PARTS  PRINTING SERVICES  PRINTING SERVICES  PRINTING SERVICES  PRINTING SERVICES	AIRCONDITIONING MAINTENANCE & PARTS  No Shopping 11/05-12/2021 11/23/2021 Upon Approval 12,315.00  PRINTING SERVICES  No Shopping 11/05-12/2021 Upon Approval 12,315.00  PRINTING SERVICES  No Shopping 11/05-12/2021 Upon Approval 12,315.00  PRINTING SERVICES	No   Shopping   07/05-12/2021   Upon Approval   29,037.50	No   Shopping   04/05-12/2021   4/20/2021   Upon Approval   34,845.00	No   Shopping   01/05-11/2021   Upon Approval   47,135.00	CLEANING EQUIPMENTS &   10   105-11/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021   1/20/2021	CLEANING EQUIPMENTS 8	NP-339 - Small   Value Procurement   NP-339 - Small   Value Procurement   NP-339 - Small   Value Procurement   NP-339 - Small   NP-339 - Small   NP-339 - Small   Value Procurement   NP-339 - Small   NP-339 -	No   Shopping   0405-122021   7/27/2021   Upon Approval   499,075,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00   7/25,520,00	No	COMMON ELECTRICAL   No Supplies   No Suppl	COMMON ELECTRICAL   Shopping   1105-122021   11232021   Upon Approval   2,383,995.00	No   NP-33.9 Small   O705-122021   Upon Approval   S88.823.00   Stopping   COMMON ELECTRICAL   No   Stopping   1105-122021   11/222021   Upon Approval   S.000.00   Supplies   COMMON ELECTRICAL   No   Stopping   COMMON ELECTRICAL   No   Stopping   COMMON ELECTRICAL   No   Stopping   COMMON ELECTRICAL   No   Stopping   COMMON ELECTRICAL   No   NP-33.9 Small   COMMON ELECTRICAL   No   Stopping   COMMON ELECTRICAL   No   NP-33.9 Small   COMMON ELECTRICAL   No   Stopping   COMMON ELECTRICAL   Upon Approval   COMMON ELECTRICAL   No   Stopping   COMMON ELECTRICAL   Upon Approval   COMMON ELECTRICAL   No   NP-33.9 Small   COMMON ELECTRICAL   Upon Approval   COMMON ELECTRICAL   No   NP-33.9 Small   COMMON ELECTRICAL   Upon Approval   COMMON ELECTRICAL   No   Stopping   COMMON ELECTRICAL   Upon Approval   COMMON ELECTRICAL   COMMON ELECTRICAL	No   Shopping   O405-122021   1/222021   Upon Approval   053,9.500   O405-122021   Upon Approval   053,9.500   O405-122021   O405-122021   Upon Approval   053,9.500   O55,0.00   O55,0.0	No Shopping   0105-1122021   Upon Approval   293,280.00	ACCESSORIES				

LORENZO P. FISEL, JR. Head, BA Secretariat

Submitted by:

Prepared by:

IMEXAL DE CLARO BAC Chairman 800

Approved by:

CARLOS G. VELOSO District Engineer



Z Z г × \_ COMMON CONSTRUCTION & OFFICE EQIPMENTS, PARTS PLUMBING MATERIALS IT LABOR SERVICES & VEHICLE REPAIR & &ACCESSORIES IT EQUIPMENTS MAINTENANCE OTHERS IT TOOLS No 8 8 No S O No No. No No No No No 공 No No S Competitive Bidding 01/05-11/2021 Competitive Bidding 04/05-12/2021 Competitive Bidding Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding 07/05-12/2021 NP-53.9 - Small Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping 01/05-11/2021 07/05-12/2021 01/05-11/2021 11/05-12/2021 07/05-12/2021 04/05-12/2021 01/05-11/2021 04/05-12/2021 01/05-11/2021 07/05-12/2021 11/05-12/2021 11/05-12/2021 1/20/2021 4/20/2021 11/23/2021 11/23/2021 1/20/2021 4/20/2021 7/27/2021 1/20/2021 11/23/2021 7/27/2021 7/27/2021 4/20/2021 1/20/2021 1/20/2021 4/20/2021 7/27/2021 Upon Approval 6,722,800.00 14,599,741.80 739,300.00 4,413,400.00 1,523,313.07 1,554,063.07 1,120,000.00 1,189,400.00 5,665,043.06 5,857,322.60 40,000.00 23,500.00 113,785.00 597,480.00 11,585.00 16,450.00 10,000.00 10,000.00 10,000.00 23,500.00 10,000.00 2nd QUARTER 3rd QUARTER 3rd QUARTER 2nd QUARTER 2nd QUARTER 3rd QUARTER 4th QUARTER 4th QUARTER 3rd QUARTER 2nd QUARTER 2nd QUARTER 3rd QUARTER 2nd QUARTER 1st QUARTER 4th QUARTER 4th QUARTER 4th QUARTER 3rd QUARTER 4th QUARTER 1st QUARTER 1st QUARTER 1st QUARTER 1st QUARTER 1st QUARTER

Prepared by:

LORENZO P. BEL, JR. Head, BAC Secretariat

Submitted by:

IMEZDA V. DE CLARO
BAC Charman

Approved by

CARLOS G. VELOSO

District Engineer



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					EQUIPMENTS & SERVICE VEHICLES	MAINTENANCE, HEAVY					MATERIALS	ROADSIDE LABORERS					ACCESSORIES	ROADSIDE LABORERS
							No	No	No	No			No	No	No	No		
) - -							Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding			Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding		
							11/05-12/2021	07/05-12/2021	04/05-12/2021	01/05-11/2021			11/05-12/2021	07/05-12/2021	04/05-12/2021	01/05-11/2021		
							11/23/2021	7/27/2021	4/20/2021	1/20/2021			11/23/2021	7/27/2021	4/20/2021	1/20/2021		
							Upon Approval	Upon Approval	Upon Approval	Upon Approval			Upon Approval	Upon Approval	Upon Approval	Upon Approval		
							6,423,485.00	13,421,165.00	8,092,555.00	4,145,059.00	32,082,264.00		2,918,655.20	10,445,060.80	691,927.20	1,261,065.00	15,316,708.20	30000
												1						
4 of 4	4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER			4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER			4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		
						-					n Granz gray							

Submitted by:

Prepared by:

LORENZO PARIEL, JR.
Head, BAR Secretariat

BAC Chairman

Approved by:

CARLOS G. VELOSO
District Engineer

BY THE AUTHORITY

OF THE DISTNOT ENGINEER:
CESAR V. WINGEENTA
OIC ASSISTANT DISTRICT SHOWER