



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Pampanga 3rd District Engineering Office
San Francisco Street, Barangay Pampanga, Angeles City

September 24, 2019

MEMORANDUM

FOR : MA. VICTORIA S. GREGORIO
OIC, Director, Procurement Service
Department of Public Works and Highways
Port Area, Manila

**SUBJECT : SUBMISSION OF FY-2020 INDICATIVE ANNUAL
PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES**

In relation to Memorandum dated September 16, 2019, submitted herewith is the FY – 2020 Indicative Annual Procurement Plan for Goods and Services (with e-file in excel form) duly accomplished in the prescribed format.

For your ready reference.

TITO JESUS T. SALVADOR
District Engineer

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2020

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[illegible]

Name of Office: Pampanga 3rd District Engineering Office, Angeles CityPretrained by:

Recommendations

Appendix

TITO JESUS T. SALVADOR
District Engineer

2004H-GB-02. The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the MAC Secretariat based on the submitted PPMs from the End-User/Implementing Units and the Allocation/Total budget under the MPP/GAA. The MAC Secretariat will extract the common unit supplies to be procured through IBM-P4 into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies, based on historical records.

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2020

[illegible]

A. AVAILABLE AT PROCUREMENT SERVICE STORES:

[illegible]

1	Common Office Equipment	Pump 3rd DEO Yes	Public Bidding	Oct. 14, 2019	Nov. 4, 2019	Feb. 21, 2020	Feb. 28, 2020	CO	2,842,716.75	0	2,842,716.75
2	Office Supplies	Pump 3rd DEO Yes	Shopping	Oct. 14, 2019	Nov. 4, 2019	Feb. 21, 2020	Feb. 28, 2020	CO	186,303.98	0	186,303.98
3	Cleaning Equipment & Supplies	Pump 3rd DEO Yes	Shopping	Oct. 14, 2019	Nov. 4, 2019	Feb. 21, 2020	Feb. 28, 2020	CO	8,778.74	0	8,778.74
4	Office Equipment & Accessories & Supplies	Pump 3rd DEO Yes	Shopping	Oct. 14, 2019	Nov. 4, 2019	Feb. 21, 2020	Feb. 28, 2020	CO	473,400.00	0	473,400.00

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2020

Name of Office: Pampanga 3rd District Engineering Office, Angeles City

Standard Coding (Proc ID)/Contract ID)	Procurement Program/Project (Contract Name)	Is this Early Procurement? Yes/No	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract / P.O. Signing		Total	MOOE	CO	
4	Fuel	Yes	Pamp 3rd DEO	Public Bidding	Nov. 28, 2019	Dec. 18, 2019	Jan. 24, 2020	Feb. 04, 2020	CO	887,000.00	0	887,000.00	
5	Other Categories/Construction Materials, Asphalt, Thinner, Etc.	No	Pamp 3rd DEO	Shopping	May. 11, 2020	May 20, 2020	May 25, 2020	May 28, 2020	CO	350,870.00	0	350,870.00	
6	Spare Parts, Tires & Batteries	No	Pamp 3rd DEO	Shopping	May. 11, 2020	May 20, 2020	May 25, 2020	May 28, 2020	CO	781,500.00	0	781,500.00	
7	Medicines	No	Pamp 3rd DEO	Shopping	May. 11, 2020	May 15, 2020	May 18, 2020	May 19, 2020	CO	11,975.00	0	11,975.00	
8	Consumables	No	Pamp 3rd DEO	Shopping	May. 11, 2020	May 20, 2020	May 25, 2020	May 28, 2020	CO	501,280.00	0	501,280.00	
9	Common Electrical Supplies	No	Pamp 3rd DEO	Shopping	May. 11, 2020	May 15, 2020	May 18, 2020	May 19, 2020	CO	1,245.70	0	1,245.70	
10	Information & Communication Technology (ICT) Equipment & Devices & Accessories	No	Pamp 3rd DEO	Public Bidding	May. 11, 2020	June 01, 2020	June 03, 2020	June 11, 2020	CO	2,995,295.00	0	2,995,295.00	
								SUB-TOTAL		5,872,343.12			
								GRAND TOTAL		6,890,215.77			

Prepared by:


MARISSA P. ORTIZ
Engineer III

Recommending Approval:


MAYOR ANTONIO
BAC Chairman

Approved:


JESUS T. SALVADOR
District Engineer

DPWH-GES-02: The AFP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End User/Implementing Units and the Indicative/Final Budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an AFP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The AFP should also include provisions for unforeseen emergencies based on historical records.

[illegible]

A. AVAILABLE AT PROCUREMENT SERVICE STORES

[illegible]

9. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM MOTHER SOURCES

[illegible]

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2020

Prepared by: MARISSA P. ORTIZ
Engineer III

Recommending Approval: JEAN S. BINO
B.A., Chairperson

Approved: THOMAS T. SALVADOR
District Engineer

DPMW-GMS-02: The A/P is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMMPs from the End-User/Implementing Units and the Incumbent/Initial Budget under the NTP/GNA. The BAC Secretariat shall extract the common use supplies to be procured through PMMPs into an A/P for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The A/P should also include provisions for unforeseen emergencies based on historical records.

Name of Office: Pampanga 3rd District Engineering Office, Angeles City

Standard Coding (Proc ID)/Contract ID)	Procurement Program/Project (Contract Name)	Is This Early Procurement? Yes/No	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract / P.O. Signing		Total	MCOE	CD	
4TH QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
1	Office Equipment & Accessories & Supplies	No	Pump 3rd DEO	Agency to Agency	N/A	N/A	N/A	N/A	CD	25,905.63	0	25,905.63	
2	Lighting & Fixtures & Accessories	No	Pump 3rd DEO	Agency to Agency	N/A	N/A	N/A	N/A	CD	9,908.18	0	9,908.18	
3	Arts & Crafts Equipment & Accessories & Supplies	No	Pump 3rd DEO	Agency to Agency	N/A	N/A	N/A	N/A	CD	1,329.38	0	1,329.38	
								SUB-TOTAL		37,143.19			
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM MOTHER SOURCES													
1	Common Office Supplies	No	Pump 3rd DEO	Shopping	Oct. 05, 2020	Oct. 26, 2020	Oct. 26, 2020	Nov. 03, 2020	CD	139,849.97	0	139,849.97	
2	Cleaning Equipment & Supplies	No	Pump 3rd DEO	Shopping	Nov. 24, 2020	Nov. 27, 2020	Nov. 28, 2020	Dec. 02, 2020	CD	767.54	0	767.54	
3	Fuel	No	Pump 3rd DEO	Public Bidding	Oct. 05, 2020	Oct. 26, 2020	Oct. 26, 2020	Nov. 04, 2020	CD	886,999.68	0	886,999.68	

Name of Office: Pampanga 1st District Engineering Office, Angeles City

[illegible]

Recommending Approval:

Approved: 
ROBERT JEAN S. AQUINO
BA, Chairperson

TITO JESUS L. SALVADOR
District Engineer

CPWH-GS-02: The AFR is a breakdown of all the requirements for goods and services for the coming year as consolidated by the MAC Secretariat based on the submitted PMRs from the End-User/Implementing Units and the indication of the number under the HEF/DAAs. The MAC Secretariat shall submit this information into an App for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The AFR should also include provisions for unforeseen emergencies based on historical records.