

INDICATIVE ANNUAL PROCUREMENT PLAN

GOODS AND SERVICES

FY 2020

DPWH Regional Office No. IV-A Indicative Annual Procurement Plan for FY 2020 Goods and Services

Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)	
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>													
Common Office Supplies													
First Quarter	Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 08, 2020	Jan. 10, 2020	GoP		4,862,761.70	4,862,761.70	0.00	
Second Quarter	Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	Apr. 08, 2020	Apr. 10, 2020	GoP		1,825,941.50	1,825,941.50	-	Items available in Procurement Service Stores
Third Quarter	Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jul. 08, 2020	Jul. 10, 2020	GoP		973,700.43	973,700.43	-	Items available in Procurement Service Stores
Fourth Quarter	Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	Oct. 07, 2020	Oct. 09, 2020	GoP		1,044,125.44	1,044,125.44	-	Items available in Procurement Service Stores
										1,018,994.33	1,018,994.33	-	Items available in Procurement Service Stores
<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>													
Office Equipment and Accessories													
First Quarter	Regional Office	No	Competitive Bidding	Jan. 03, 2020	Jan. 22, 2020	Feb. 10, 2020	Feb. 12, 2020	GoP		4,261,600.00	4,261,600.00	0.00	
Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 17, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP		3,017,800.00	3,017,800.00	-	
Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 16, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP		451,600.00	451,600.00	-	
Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 15, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP		470,800.00	470,800.00	-	
										321,400.00	321,400.00	-	
Office Supplies													
First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 03, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP		1,213,159.78	1,213,159.78	0.00	
Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 17, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP		425,442.74	425,442.74	-	
Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 16, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP		238,499.74	238,499.74	-	
Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 15, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP		254,339.74	254,339.74	-	
										294,877.56	294,877.56	-	

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Audio and Visual Presentation and Composing Equipment									137,260.00	137,260.00	0.00	
First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 03, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	137,260.00	137,260.00	-	
Second Quarter	Regional Office	No	-	-	-	-	-	-	-	0.00	-	
Third Quarter	Regional Office	No	-	-	-	-	-	-	-	0.00	-	
Fourth Quarter	Regional Office	No	-	-	-	-	-	-	-	0.00	-	
Photographic or Filming or Video Equipment									184,500.00	184,500.00	0.00	
First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 03, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	177,600.00	177,600.00	-	
Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 17, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP	3,900.00	3,900.00	-	
Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 16, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	1,500.00	1,500.00	-	
Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 15, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	1,500.00	1,500.00	-	
Cleaning Equipment and Supplies									143,966.00	143,966.00	0.00	
First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 04, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	44,500.00	44,500.00	-	
Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 18, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP	31,414.00	31,414.00	-	
Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 17, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	35,374.00	35,374.00	-	
Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 16, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	32,678.00	32,678.00	-	

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials and Products									463,500.00	463,500.00	0.00	
	First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 04, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	152,375.00	152,375.00	-	
	Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 18, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP	102,375.00	102,375.00	-	
	Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 17, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	104,625.00	104,625.00	-	
	Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 16, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	104,125.00	104,125.00	-	
	Lighting and Fixtures and Accessories									182,269.60	182,269.60	0.00	
	First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 04, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	133,000.00	133,000.00	-	
	Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 18, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP	11,067.40	11,067.40	-	
	Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 17, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	19,067.40	19,067.40	-	
	Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 16, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	19,134.80	19,134.80	-	
	Electrical Equipment and Components and Supplies									317,406.00	317,406.00	0.00	
	First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 04, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	138,997.20	138,997.20	-	
	Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 18, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP	10,397.20	10,397.20	-	
	Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 17, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	154,697.20	154,697.20	-	
	Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 16, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	13,314.40	13,314.40	-	

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Computer Supplies									144,800.00	144,800.00	0.00	
	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 06, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	45,400.00	45,400.00	-	
	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 19, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP	27,000.00	27,000.00	-	
	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 18, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	45,400.00	45,400.00	-	
	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 17, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	27,000.00	27,000.00	-	
Common ICT Equipment									333,000.00	333,000.00	0.00	
	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 06, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	243,000.00	243,000.00	-	
	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 19, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP	30,000.00	30,000.00	-	
	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 18, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	30,000.00	30,000.00	-	
	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 17, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	30,000.00	30,000.00	-	
Consumables									3,005,506.50	3,005,506.50	0.00	
	Regional Office	No	Competitive Bidding	Jan. 06, 2020	Jan. 28, 2020	Feb. 14, 2020	Feb. 18, 2020	GoP	1,024,298.50	1,024,298.50	-	
	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 19, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP	564,836.00	564,836.00	-	
	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 18, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	833,823.50	833,823.50	-	
	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 17, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	582,548.50	582,548.50	-	

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Other Categories									50,593,246.00	50,593,246.00	0.00	
First Quarter	Regional Office	No	Competitive Bidding	Jan. 06, 2020	Jan. 28, 2020	Feb. 14, 2020	Feb. 18, 2020	GoP	32,326,720.00	32,326,720.00	-	
Second Quarter	Regional Office	No	Competitive Bidding	Mar. 19, 2020	Apr. 07, 2020	Apr. 24, 2020	Apr. 28, 2020	GoP	6,130,538.00	6,130,538.00	-	
Third Quarter	Regional Office	No	Competitive Bidding	Jun. 18, 2020	Jul. 07, 2020	Jul. 24, 2020	Jul. 28, 2020	GoP	6,024,588.00	6,024,588.00	-	
Fourth Quarter	Regional Office	No	Competitive Bidding	Sep. 17, 2020	Oct. 06, 2020	Oct. 23, 2020	Oct. 27, 2020	GoP	6,111,400.00	6,111,400.00	-	
TOTAL									65,842,975.57	65,842,975.57	0.00	


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