

QUEZON CITY 2ND DISTRICT ENGINEERING OFFICE: INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) for FY 2020(GOODS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
AL-94-19	SUPPLY & DELIVERY OF 348 M.T. BCSC(FD) FOR THE REPAIR & MAINT. OF VARIOUS NATL. ROADS IN DIST. III & IV	MAINT.	yes	BIDDING	10/26/2019	11/29/2019	2/4/2020	2/13/2020	MOOE	2,992,800.00	2,992,800.00			Repair & Maint of Natl Roads QC. Dist. III & IV	
AL-01-20	SUPPLY & DELIVERY OF TONER (COLORED LASER PRINTER - ECOSYS P 6036 CDN- ACCTG. SECT.	ACCTG.	yes	SHOPPING	1/9/2020	1/15/2020	2/26/2020	2/26/2020	EAO	42,900.00			42,900.00	Toner (colored TK-5154) for use of Acctg. Section	
AL-02-20	SUPPLY/DELIVERY OF 1 UNIT RADIATOR FOR ISUZU DUMP TRUCK H3-4627, 1 UNIT OF ALTERNATOR FOR HINO DUMPTRUCK	MAINT.	yes	SHOPPING	1/15/2020	1/23/2020	1/31/2020	1/31/2020	Extended 2018 (MOOE)	261,800.00	261,800.00			Repair & Maint for use of HUV/LUV of QCSDEO	
AL-03-20	SUPPLY & DELIVERY OF RECORD BOOK FOR USE OF THIS OFFICE	ADMIN.	yes	SHOPPING	1/15/2020	1/21/2020	2/25/2020	2/26/2020	EAO	14,500.00			14,500.00	Record book for use of this Office	
AL-04-20	SUPPLY & DELIVERY OF SMART PHONE & MEMORY CARD	PLAN.	yes	SHOPPING	1/10/2020	1/18/2020	3/5/2020	3/5/2020	M/PS (PLAN.)	57,242.00			57,242.00	For use of (M/PS) Multi Yr. Prog. & Sched. Project	
AL-05-20	SUPPLY & DELIVERY OF SIGN PEN FOR USE OF NATIONAL ROAD TRAFFIC SURVEY PROGRAM (NRTSP)	PLAN.	yes	SHOPPING	1/16/2020	1/22/2020	2/19/2020	2/19/2020	NRSTP (PLAN.)	23,400.00			23,400.00	for use of (NRSTP) Natl. Road Traffic Survey Program	
AL-06-20	SUPPLY & DELIVERY OF INK REFILL FOR T6731 AND T6736FOR USE OF NATL. ROAD TRAFFIC SURVEY PROGRAM (NRTSP)	PLAN.	yes	SHOPPING	1/16/2020	1/22/2019	2/19/2020	2/19/2020	NRSTP (PLAN.)	28,800.00			28,800.00	for use of (NRSTP) Natl. Road Traffic Survey Program	
AL-07-20	SUPPLY & DELIVERY OF 116 M.T.BCSC(FD-SANDMIX) TO BE USED IN THE REPAIR & MAINT. OF VARIOUS NATL. ROADS	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	1/19/2020	1/28/2020	6/6/2020	6/6/2020	MOOE	996,904.00	996,904.00			Repair & Maint of Natl Roads QC. Dist. III & IV	
AL-08-20	SUPPLY & DELIVERY OF DIGITAL CAMERA FOR USE OF NATIONAL ROAD TRAFFIC SURVEY PROGRAM (NRTSP)	PLAN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	1/16/2020	1/22/2019	2/19/2020	2/19/2020	NRSTP (PLAN.)	30,000.00			30,000.00	for use of (NRSTP) Natl. Road Traffic Survey Program	
AL-09-20	FOR THE REPAIR OF DRONE - REPLACEMENT OF SPARE PARTS	CONST.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	1/16/2020	1/22/2019	2/19/2020	2/19/2020	EAO	11,000.00			11,000.00	repair of drone for use of Const. Section	
AL-10-20	SUPPLY & DELIVERY OF TONER FOR PMS	PLAN.		SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	1/17/2020	1/23/2020	2/28/2020	2/28/2020	PMS (PLANING)	45,507.00			45,507.00	Toner for TK-3104 & TK-1147 for use of Plan.-PMS	
AL-11-20	SUPPLY & DELIVERY OF DIGITAL CAMERA & MEMORY CARD	PLAN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	N.A.	N.A.	2/20/2019	2/21/2019	EAO	30,000.00			30,000.00	For use of NRSTP-PLAN.	
AL-12-20	SUPPLY & DELIVERY OF OFFICE EQUIPMENT (DIGITAL COPIER) FOR USE OF COA.	ADMIN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	2/15/2020	2/26/2020	3/2/2020	3/2/2020	EAO	100,000.00			100,000.00	For use of this Office(COA)	
AL-13-20	SUPPLY & DELIVERY OF TONER TK-5154 COLORED	ACCTG.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	2/13/2020	2/20/2020	2/21/2020	2/26/2020	EAO	42,900.00			42,900.00	For use of this Office(Acctg Sect.)	
AL-14-20	SUPPLY & DELIVERY OF TK-6329 TONER	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	2/13/2020	2/19/2020	3/4/2019	3/4/2019	MOOE	45,864.00	45,864.00		45,864.00	For use of Maint. Sect.	

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AL-15-20	SUPPLY & DELIVERY OF TK-5154 COLORED TONER	ADMIN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	N.A	2/19/2020	3/4/2019	3/4/2019		EAO	42,900.00		42,900.00	for use of Admin. Sect.
AL-16-20	SUPPLY & DELIVERY OF VARIOUS OFFICE SUPPLIES FOR USE OF THIS OFFICE	ADMIN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	3/6/2019	3/13/2019	3/15/2019	3/21/2019		EAO	140,300.00		140,300.00	Ink Refill for use of this Office
AL-17-20	SUPPLY & DELIVERY OF ANDROID TABLET	ADMIN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	5/2/2020	5/8/2020	5/10/2020	5/15/2020		EAO	44,900.00		44,900.00	For use of A.D.E
AL-18-20	SUPPLY & DELIVERY OF SR. EXECUTIVE CHAIR OF D.E.	ADMIN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	3/1/2020	3/7/2020	3/8/2020	3/8/2020		EAO	42,500.00		42,500.00	For use of D.E.
AL-19-20	SUPPLY & DELIVERY OF VARIOUS TESTING EQUIPMENT FOR USE OF Q.A.O.	Q.A.S.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	3/6/2020	3/14/2020	3/20/2020	3/25/2020		EAO	842,650.00		842,650.00	For use of QAO
AL-20-20	SUPPLY & DELIVERY OF ANGULAR BAR, FLAT BAR ,RAILING POST AND G.I. PIPE FOR USE OF MAINTENANCE SECTION	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	3/1/2020	3/18/2020	3/19/2020	3/21/2020		MOOE	996,415.00	996,415.00		For use of Maintenance
AL-21-20	SUPPLY & DELIVERY OF PAINT MATLS TO BE USED IN PAINTING ALONG VARIOUS NATL. ROADS	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	3/1/2020	3/18/2020	5/3/2020	5/3/2020		MOOE	989,844.00	989,844.00		For Repair & Maint. Of various Natl. Roads, Dist. III & IV
AL-22-20	SUPPLY & DELIVERY OF THERMO PAINTS TO BE USED IN LANE MARKING IN VARIOUS NATL. ROADS IN Q.C.	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	3/1/2020	3/18/2020	6/6/2020	6/6/2020		MOOE	996,750.00	996,750.00		Lane Marking along Natl. Roads, Dist. III & IV
AL-23-20	SUPPLY & DELIVERY OF THERMO PAINTS TO BE USED IN LANE MARKING IN VARIOUS NATL. ROADS IN Q.C.	MAINT.	yes	BIDDING	4/4/2020	4/23/2020	6/6/2020	5/3/2020		MOOE	4,989,550.00	4,989,550.00		Thermo Paints for repainting along various natl. roads
AL-24-20	SUPPLY & DELIVERY OF CONST. MATLS.NEEDED FOR THE REPAIR & MAINTOF VARIOUS NATL. ROADS	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	3/12/2020	3/19/2020	3/20/2020	3/21/2020		MOOE	999,132.00	999,132.00		For Repair & Maint. Of various Natl. Roads, Dist. III & IV
AL-25-20	SUPPLY & DELIVERY OF SPARE PARTS AND TONER FOR USE OFPHOTOCOPIER- RECORDS SECTION	RECORDS	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	3/12/2020	3/19/2020	3/20/2020	3/21/2020		EAO	36,060.00		36,060.00	Maint Kit & Toner for use of Records Unit
AL-26-20	SUPPLY & DELIVERY OF 116 M.T. BCS(CFD-GRADING) TO BE USED IN THE REPAIR & MAINT. OF VARIOUS NATL. ROADS & BRIDGES	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	3/13/2020	3/21/2019	3/25/2020	3/27/2020		EAO	997,600.00	997,600.00		To be used on Natl. Roads
AL-26-20	SUPPLY & DELIVERY OF POLYURETHANE INJECTION OF VERTICAL JOINTS ON WALLS & QUEZON AVE.	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	4/11/2020	4/19/2020	4/21/2020	4/25/2020		MOOE	969,833.16	969,833.16		Polyurethane Injection on walls at Quezon Ave.

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AL-27-20	SUPPLY & DELIVERY OF LIQUID RUST REMOVER, CLEANING ZINCO, RUST GUARD AND HI-BELTM DRESSING TO BE USED FOR THE MAINT. OF HUV/LUV	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	4/1/2019	4/19/2019	6/6/2019	6/7/2019	MOOE	395,971.00	395,971.00		For maint of HUV/LUV of this Dist.	
AL-28-20	SUPPLY & DELIVERY OF BOND PAPER, WITH DPWH- LOGO FOR USE OF THIS OFFICE	ADMIN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	5/1/2020	5/7/2020	5/10/2020	5/11/2020	EAO	19,750.00		19,750.00	For use of this office	
AL-29-20	FOR THE REFILL OF FIRE EXTINGUISHER OF THIS DISTRICT	ADMIN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	5/1/2020	5/7/2020	5/10/2020	5/11/2020	EAO	22,400.00		22,400.00	REFILL OF FIRE EXTINGUISHERS OF THIS DIST.	
AL-30-20	SUPPLY & DELIVERY OF PAINT MATLS. TO BE USED IN PAINTING ALONG VARIOUS NATL. ROADS	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	5/1/2020	5/7/2020	5/10/2020	5/11/2020	MOOE	989,844.00	989,844.00		To be used on Natl. Roads	
AL-31-20	SUPPLY & DELIVERY OF (BAX- AV 34) EXECUTIVE CHAIR.	ADMIN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	5/1/2020	5/7/2020	5/10/2020	5/11/2020	EAO	13,320.00		13,200.00	For use of the District Engineer	
AL-32-20	SUPPLY & DELIVERY OF 13.43 LTRS. DIESEL @ 44.65	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING			4/25/2020	4/25/2020	MOOE	600,000.00	600,000.00		For use of various HEL/LUV of QCSDEO	
AL-33-20	SUPPLY & DELIVERY OF 3,568.88 LTRS XCS @ 56.04	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING			4/25/2020	4/25/2020	MOOE	200,000.00	200,000.00		For use of various HEL/LUV of QCSDEO	
AL-34-20	SUPPLY & DELIVERY OF FABRICATION OF DELINEATOR	MAINT.	yes	BIDDING	4/4/2020	4/23/2020	5/16/2020	6/17/2020	MOOE	2,615,193.00	2,615,193.00		To be used along various main roads in Q.C., Dist III & IV	
AL-35-20	SUPPLY & DELIVERY OF 3,329.63 LTRS. DIESEL @ 45.05	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING			4/25/2020	4/25/2020	MOOE	150,000.00	150,000.00		For use of various HEL/LUV of QCSDEO	
AL-36-20	SUPPLY & DELIVERY OF LPG	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING			4/25/2020	4/25/2020	MOOE	50,000.00	50,000.00		For use of various HEL/LUV of QCSDEO	
AL-37-20	SUPPLY & DELIVERY OF SPARE PARTS FOR DIGITAL COPIER	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING			4/25/2020	4/25/2020	MOOE	45,132.15	45,132.15		For the repair of copier for use of Maint.	
AL-38-20	SUPPLY & DELIVERY OF HYDRAULIC EXCAVATOR DX 140 SPARE PARTS	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	4/15/2020	4/20/2020	4/26/2020	4/26/2020	MOOE	45,132.15	45,132.15		For use of various HEL/LUV of QCSDEO	
AL-48-19	REPAIR OF WEIGHING MACHINE	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	4/15/2020	4/20/2020	4/22/2020	4/25/2020	MOOE- ATOME	47,000.00	47,000.00		For use of ATOME	
AL-49-20	SUPPLY & DELIVERY OF DATA FOLDER W/ LOGO	ADMIN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	5/2/2020	5/10/2020	6/6/2020	6/10/2020	EAO	242,500.00		242,500.00	Data Folder with logo for use of this Dist.	
AL-50-19	SUPPLY & DELIVERY OF VARIOUS OFFICE EQUIPMENT AND FIXTURES FOR USE OF COA	ADMIN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	5/2/2020	5/10/2020	6/6/2020	6/10/2020	EAO	89,495.00		89,495.00	Printer, USB, Chair and Pedestal for use of COA Office	
AL-51-19	SUPPLY & DELIVERY OF 15,817.29 @ 45.70 DIESEL	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING			6/6/2020	6/10/2020	MOOE	700,000.00	700,000.00		For use of various HEL/LUV of QCSDEO	

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AL-52-19	SUPPLY & DELIVERY OF 504.71 XCS @ 59.94	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING			6/6/2020	6/10/2020	MOOE	300,000.00	300,000.00		For use of various HE/LUV of QCSDEO	
AL-53-19	SUPPLY & DELIVERY OF 437.64 LTRS DIESEL @ 45.70	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING			6/6/2020	6/10/2020	MOOE	20,000.00	20,000.00		For use of various HE/LUV of QCSDEO	
AL-54-19	SUPPLY & DELIVERY OF 875.27 LTRS DIESEL @ 45.70	ADMIN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING			6/6/2020	6/10/2020	MOOE	40,000.00	40,000.00		For use of various HE/LUV of QCSDEO	
AL-55-19	SUPPLY & DELIVERY OF 437.64 LTRS DIESEL @ 45.72	CONST.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING			6/6/2020	6/10/2020	MOOE	45,132.15	45,132.15		For use of various HE/LUV of QCSDEO	
AL-56-19	SUPPLY & DELIVERY OF 168.24 LTRS XCS @ 59.44	CAU	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING			6/6/2020	6/10/2020	MOOE	10,000.00	10,000.00		For use of various HE/LUV of QCSDEO	
AL-57-20	SUPPLY & DELIVERY OF CONTINUOUS FORMS	ADMIN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	5/12/2020	5/20/2020	5/21/2020	5/25/2020	EAO	16,800.00		16,800.00	, For use of this District	
AL-58-20	SUPPLY & DELIVERY OF VARIOUS NATIONAL TO BE USED IN MAINT. OF LOCAL AREA NETWORK.	ADMIN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	5/12/2020	5/20/2020	5/21/2020	5/25/2020	EAO	96,600.00		96,600.00	For use of this District	
AL-59-20	SUPPLY & DELIVERY OF PAYLOADER (DL 200A) SPARE PARTS & OIL FOR THE CONDUCT OF PERIODIC PREVENTIVE MAINTENANCE SERVICES OF 1,000 HRS. ACCUMULATED UTILIZATION.	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	5/20/2020	5/20/2020	6/11/2020	6/15/2021	MOOE	89,782.00	89,782.00		For use of various HE/LUV of QCSDEO	
AL-60-20	SUPPLY & DELIVERY OF CONSTRUCTION MATERIALS NEEDED FOR THE REPAIR/ MAINTENANCE ACT. OF CARRIAGEWAY/ROADSIDE ALONG VARIOUS MATERIALS ROADS IN QUEZON CITY	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	5/20/2020	5/20/2020	6/11/2020	6/15/2021	MOOE	999,475.00	999,475.00		Repair & Maintenance of various Natl. Roads	
AL-67-20	SUPPLY & DELIVERY OF PAINT MATERIALS TO BE USED IN PAINTING ALONG VARIOUS NATIONAL ROADS IN QUEZON CITY.	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	5/20/2020	5/20/2020	6/11/2020	6/15/2021	MOOE	993,862.00	993,862.00		Repair & Maintenance of various Natl. Roads	
AL-68-20	SUPPLY & DELIVERY OF PORTLAND CEMENT CONCRETE PAVEMENT (UNREINFORCED-1 DAY)	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	5/20/2020	5/20/2020	6/11/2020	6/15/2021	MOOE	999,980.00	999,980.00		Repair & Maintenance of various Natl. Roads	
AL-69-19	SUPPLY & DELIVERY / FABRICATION OF ST. NAMES IN DIST. III & IV.	MAINT.	yes	BIDDING	6/13/2020	7/2/2020	8/1/2019	8/27/2019	MOOE	2,747,434.53	2,747,434.53		Repair & Maintenance of various Natl. Roads	
AL-70-19	SUPPLY & DELIVERY TONER CARTRIDGE- FUJI S 2110, FOR USE OF CONSTRUCTION SECTION	CONST.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	6/12/2020	6/19/2020	6/20/2019	6/20/2019	EAO	48,000.00		48,000.00	For use of Construction	
AL-71-19	SUPPLY & DELIVERY OF VARIOUS MATLS. TO BE USED IN MAINT OF LOCAL AREA NETWORK	ADMIN.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	6/12/2020	6/18/2020	6/19/2020	6/20/2020	EAO	144,600.00		144,600.00	for use of this Office	

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AL-72-19	SUPPLY & DELIVERY OF MATERIALS USED FOR THE ROADSIDE ACTIVITIES ALONG VARIOUS NATIONAL ROADS IN Q.C.	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	6/12/2020	6/18/2020	6/19/2020	6/20/2020	MOOE	648,500.00	648,500.00			Repair & Maint. Of various Natl. Roads
AL-75-19	SUPPLY & DELIVERY OF CONST. MATLS NEEDED FOR THE REPAIR & MAINT. ACT. OF CARRIAGEWAY AND ROADSIDE ALONG VARIOUS NATL. ROADS IN DIST. III & IV.	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	6/12/2020	6/18/2020	6/19/2020	6/20/2020	MOOE	988,461.00	988,461.00			Repair & Maint. Of various Natl. Roads
AL-76-19	SUPPLY & DELIVERY OF CEMENT & SAND TO BE USED FOR THE FABRICATION OF CONCRETE HOLLOW BLOCKS IN QCSDEO	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	6/15/2020	6/21/2020	7/5/2019	7/5/2019	MOOE	999,640.00	999,640.00			Repair & Maint. Of various Natl. Roads
AL-77-19	SUPPLY & DELIVERY OF OFFICE EQUIPMENT (DESKTOP COMPUTER & NETWORK PRINTER) FOR USE OF QAU	QAU	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	6/15/2020	6/21/2020	7/5/2019	7/5/2019	EAO	522,100.00			522,100.00	For use of Q.A.U.
AL-79-19	SUPPLY & DELIVERY OF OFFICE EQUIPMENT (DIGITAL COPIER) FOR USE OF THIS OFFICE.(ACCTG. SECTION)	ACCTG.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	7/12/2020	7/18/2020	7/10/2020	7/10/2020	EAO	95,000.00			95,000.00	Digital copier for Acctg. Section
AL-80-19	SUPPLY & DELIVERY OF MATERIALS (REFLECTIVE STICKERS) FOR THE NEW SERVICE VEHICLES & BASIC H-WAY EQUIPMENT TAGGING & IDENTIFICATION	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING				9/13/2019	MOOE	30,768.00	30,768.00			For use of various HELUW of QCSDEO
AL-81-19	SUPPLY & DELIVERY OF CONST. MATLS. NEEDED FOR THE REPAIR / MAINT. OF CARRIAGEWAY/ROADSIDE ALONG VARIOUS NATL. ROADS IN Q.C.	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	7/12/2019	7/18/2019	8/2/2019	8/6/2019	MOOE	988,461.00	988,461.00			Repair & Maintenance of various National Roads in Dist III & IV
AL-82-20	SUPPLY & DELIVERY OF ANGULAR BAR, FLAT BAR ,RAILING POST AND G.I. PIPE FOR THE REPAIR & MAINTENANCE OF VARIOUS NATIONAL ROADS & FLYOVERS IN Q.C.	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	7/12/2019	7/18/2019	8/2/2019	8/6/2019	MOOE	998,568.00	998,568.00			Repair & Maintenance of various National Roads in Dist III & IV
AL83-20	SUPPLY & DELIVERY OF COLD-MIX READY MIX TO BE USED FOR THE REPAIR & MAINT OF VARIOUS NATL. ROADS IN Q.C.	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	7/12/2019	7/18/2019	7/12/2019	7/29/2019	MOOE	702,371.00	702,371.00			Repair & Maintenance of various National Roads in Dist III & IV
AL-84-20	SUPPLY & DELIVERY OF COLD LAID MIXTO BE USED FOR THE REPAIR & MAINTENANCE OF VARIOUS NATL. ROADS IN Q.C. (DIST. III & IV)	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	7/12/2019	7/18/2019	7/12/2019	7/29/2019	MOOE	975,000.00	975,000.00			Repair & Maintenance of various National Roads in Dist III & IV
AL-85-20	SUPPLY & DELIVERY FOR CATIONIC EMULSIFIED RAPID SETTING (200 -KGDR.)	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	7/12/2019	7/18/2019	7/12/2019	7/29/2019	MOOE	998,350.00	998,350.00			Repair & Maintenance of various National Roads in Dist III & IV
AL-88-20	NETWORK PRINTER FOR USE OF ACCTG. SECTION	ACCTG.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING			8/2/2019	8/2/2019	MOOE	47,500.00			47,500.00	For use of Acctg. Section
AL-89-20	SUPPLY & DELIVERY OF 116 M.T. BQSC(FD) TO BE USED IN THE REPAIR & MAINT. OF VARIOUS NATL. ROADS IN Q.C.	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	7/15/2019	7/12/2019	7/25/2020	7/25/2020	MOOE	996,904.00	996,904.00			Repair & Maintenance of various National Roads in Dist III & IV


QUEZON CITY 2ND DISTRICT ENGINEERING OFFICE: INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AL-90-20	SUPPLY & DELIVERY OF 116 M.T. BCSC(FD - SANDMIX) TO BE USED IN THE REPAIR & MAINT. OF VARIOUS NATL. ROADS IN Q.C.	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	7/15/2019	7/22/2019	7/25/2020	7/25/2020	MOOE	996,904.00	996,904.00		Repair & Maintenance of various National Roads in Dist III & IV
AL-91-20	SUPPLY & DELIVERY OF BOND PAPER, FOR USE OF THIS OFFICE	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	8/1/2020	8/7/2020	8/10/2020	8/12/2020	CO	15,400.00		15,400.00	For use of this Office
AL-92-20	SUPPLY & DELIVERY OF SAFETY EQUIPMENT TO BE USED IN THE OPERATION OF ANTI-TRUCK OVERLOADING MOBILE ENFORCEMENT (ATOME), Q.C.	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	8/12/2020	8/18/2020	8/20/2020	8/21/2020	MOOE	998,350.00	998,350.00		Repair & Main tenance of various National Roads in Dist III & IV
AL-93-20	SUPPLY & DELIVERY OF WELDING ELECTRODE NEEDED FOR THE REPAIR / MAINTENANCE OF H.E. SERVICE VEHICLE SERVICE STEEL GRATING, GUARD RAILS AT VARIOUS NATIONAL ROADS IN Q.C.	MAINT.	yes	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	8/12/2020	8/18/2020	8/20/2020	8/21/2020	MOOE	478,400.00	478,400.00		Repair & Maintenance of various National Roads in Dist III & IV
AL-94-20	SUPPLY & DELIVERY OF 348 M.T. BCSC(FD) FOR THE REPAIR & MAINT. OF VARIOUS NATL. ROADS IN DIST. III & IV	MAINT.	yes	BIDDING	10/26/2019	11/29/2019	2/4/2020	2/13/2020	MOOE	2,992,800.00	2,992,800.00		Repair & Maintenance of various National Roads in Dist III & IV
AL-95-20	SUPPLY & DELIVERY / FABRICATION OF DELINEATOR IN DIST. III & IV.	MAINT.	yes	BIDDING	11/9/2019	11/29/2019	2/4/2020	2/13/2020	MOOE	2,620,592.16	2,992,800.00		Repair & Maintenance of various National Roads in Dist III & IV

Submitted by:

LEONCIO G. OCAMPO
Head-BAC-TWG/Secretariat

Recommended by:

LOIDA S. BUSA
BAC-Chairman

Approved by:

RAMON P. DEVANADERA
District Engineer

Office of the District Engineer