

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

AGUSAN DEL SUR 2ND DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XIII San Francisco, Agusan del Sur

September 29, 2020

:

MEMORANDUM

FOR

ARDELIZA R. MEDENILLA, MNSA, CESO I

Undersecretary for Support Services

DPWH Central Office

Bonifacio Drive, Port Area, Manila

THRU:

POL M. DELOS SANTOS, CESO IV

Regional Director

DPWH Regional Office XIII

J. Rosales Avenue, Butuan City

SUBJECT

POSTING OF APPROVED INDICATIVE FY 2021 ANNUAL

PROCUREMENT PLAN (APP) FOR CIVIL WORKS, CONSULTING,

WH-RMLI-HAD

FILE NO.

AND GOODS AND SERVICES (NON-CSE) BASED ON FY 2021

NATIONAL EXPENDITURE PROGRAM (NEP)

In compliance with the memorandum dated September 3, 2020 of ARDELIZA R. MEDENILLA, MNSA, CESO I, Undersecretary for Support Services, submitted herewith are the Indicative Annual Procurement Plans FY 2021 for Civil Works, Consulting Services, and Goods & Services using the Annual Procurement Plan prescribed format, this district.

For your information and guidance.

MARCELINO M. OPERARIO

District Engineer

R13.12/BAC/jsh

(Department of Public Works and Highways, Agusan del Sur 2nd District Engineering Office) Indicative Annual Procurement Plan (APP) for FY 2021 (Civil Works)

Code	Procurement Project	PMO/	Is this an	Mode of	Schedu	le for Each	Procuremen	t Activity	Source	Estima	ated Budge	et (PhP)	Remarks
(PAP)	,	End-User	Early Procurement Activity? (Yes/No)	Procurement	Advertisem ent/Posting of IB/REI			Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Proj ect)
	Construction/Improvement of Circumferential Road along Marsh Road, Bunawan Section, Phase II, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P10,000,000.00		P10,000,000.00	Road Concreting
	Construction/Improvement of Bunawan-Veruela Road, Phase II, Bunawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P 10,000,000.00		P10,000,000.00	Road Concreting
	Construction of Road, Barangay Libertad, Bunawan, Agusan Del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱3,000,000.00		₱3,000,000.00	Road Concreting
	Construction of Road, Barangay 1, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱3,000,000.00		P3,000,000.00	Road Concreting
	Construction of Bank Improvement and Improvement of Mainit-Maputi Creek (Phase II)	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱15,000,000.00		P15,000,000.00	Flood Control Structures Facilities
	Rehabilitation of Multi-Purpose Building, Brgy. La Fortuna, Veruela, Agusan Del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P 3,000,000.00		₱3,000,000.00	Building Construction
	Construction of Multi-Purpose Building at Libertad National High School, Bunawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱2,500,000.00		₱2,500,000.00	Building Construction
	Construction of Multi-Purpose Building (Public Terminal), Barangay Poblacion, Rosario, Agusan Del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱10,000,000.00		₱10,000,000.00	Building Construction
	Construction (Extension) of Municipal Disaster Risk Reduction Management Building, Bunawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱15,000,000.00		₱15,000,000.00	Building Construction
	Improvement/Rehabilitation of Adlayan Riverbank, Sta. 0+000 - Sta. 0+120, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱10,000,000.00		P10,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction/Improvement of Riverbank Protection of Ihawan River, Sta.0+000 - Sta. 0+140, Loreto, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱ 10,000,000.00		₱10,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems

Code	Procurement Program/Project	PMO/	Is this an	Mode of	Schedu	le for Each	Procurement	Activity	Source	Estima	ted Budge	et (PhP)	Remarks
(PAP)	, , , , , , , , , , , , , , , , , , , ,	End-User	Early Procurement Activity? (Yes/No)	Procurement	Advertisem ent/Posting of IB/REI			Contract Signing	of Funds	Total	MOOE	co	(brief description of Program/Activity/Proj ect)
	Construction of Local Road (Phase II), Brgy. Panagangan, La Paz, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱7,700,000.00		₱7,700,000.00	Road Concreting
	Concreting of Sitio Gasa-Brgy. Tudela Road, Brgy. Basa, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱11,550,000.00		P11,550,000.00	Road Concreting
	Concreting of NRJ-Bunawan Brook (Rock Island), Brgy. Bunawan Brook, Bunawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P11,550,000.00		₱11,550,000.00	Road Concreting
	Rehabilitation of Minabang Creek- Flood Control, Brgy. 4, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱15,400,000.00		P15,400,000.00	Flood Control Structures / Facilities
	Construction of Agusan River Flood Control Sta 0+000.00+0+120.00 Veruela, 2nd District, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱11,550,000.00		P11,550,000.00	Flood Control Structures / Facilities
	Construction of two-storey Municipal Operation Center at LGU Trento Municipal Complex Area, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱12,450,000.00		₱12,450,000.00	Building Construction
	Construction of Multi-Purpose Hall, Barangay San Ignacio, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱6,500,000.00		₱6,500,000.00	Building Construction
	Construction of Multi-Purpose Hall, Barangay Pag-asa, Sta. Josefa, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱6,500,000.00		₱6,500,000.00	Building Construction
	Construction of Multi-Purpose Hall, Barangay New Visayas, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱6,500,000.00		₱6,500,000.00	Building Construction
	Construction of Multi-Purpose Hall, Barangay Ebro, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱6,500,000.00		₱6,500,000.00	Building Construction
	Construction of Multi-Purpose Hall, Barangay Cebolin, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	1 6,500,000.00		₱6,500,000.00	Building Construction
	Construction of Multi-Purpose Hall, Barangay Candiis, Veruela, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱6,500,000.00		₱6,500,000.00	Building Construction
	Construction of Multi-Purpose Hall, Barangay Anitap, Veruela, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱6,500,000.00		₱6,500,000.00	Building Construction

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Code	Procurement Program/Project	PMO/	Is this an	Mode of	Schedu	le for Each	Procurement	Activity	Source	Estima	ted Budge	t (PhP)	Remarks
(PAP)	0	End-User	Early Procurement Activity? (Yes/No)	Procurement	Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids		Contract Signing	of Funds	Total	MOOE	co	(brief description of Program/Activity/Proj ect)
	Construction of Multi-Purpose Hall of Sitio Binahanan, Barangay San Teodoro, Bunawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱6,500,000.00		₱6,500,000.00	Building Construction
	Construction of Multi-Purpose Hall of Purok Sto. Niño, Barangay Sta. Cruz, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱6,500,000.00		P 6,500,000.00	Building Construction
	Construction of Multi-Purpose Hall of Purok 4, Barangay Poblacion, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱6,500,000.00		₱6,500,000.00	Building Construction
	Construction of Multi-Purpose Hall of Barangay San Patricio, La Paz, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P6,500,000.00		₱6,500,000.00	Building Construction
	Construction of Multi-Purpose Hall of Barangay Mabuhay, Loreto, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱6,500,000.00		₱6,500,000.00	Building Construction
	Construction of Multi-Purpose Hall of Barangay Kasapa II, La Paz, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱6,500,000.00		₱6,500,000.00	Building Construction
	Construction of Multi-Purpose Hall of Barangay Ferdinand, Loreto, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P6,500,000.00		P6,500,000.00	Building Construction
	Construction of Multipurpose Building, DPWH Compound, Brgy. Karaos, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P 2,400,000.00		₱2,400,000.00	Building Construction
	Construction of Multi-Purpose Building (Barangay Hall) of Barangay Ladgadan, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱2,900,000.00		₱2,900,000.00	Building Construction
	Construction of Legislative Building, Sta. Josefa, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P 9,960,000.00		P9,960,000.00	Building Construction
	Construction (Completion) of Multi- Purpose Hall, Barangay Novele, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱3,500,000.00		₱3,500,000.00	Building Construction
	Construction (Completion) of Multi- Purpose Hall, Barangay Masayan, Veruela, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱1,000,000.00		₱1,000,000.00	Building Construction

Code	Procurement Program/Project	PMO/	Is this an	Mode of	Schedu	le for Each	Procurement	Activity	Source	Estima	ted Budge	t (PhP)	Remarks
(PAP)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	End-User	Early Procurement Activity? (Yes/No)	Procurement	Advertisem ent/Posting of IB/REI			Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program/Activity/Proj ect)
	Construction (Completion) of Multi- Purpose Hall of Sta. Josefa National High School, Sta. Josefa, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱1,000,000.00		P 1,000,000.00	Building Construction
	Construction (Completion) of Multi- Purpose Hall of Libertad National High School, Bunawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱6,500,000.00		P6,500,000.00	Building Construction
	Construction (Completion) of Multi- Purpose Hall of Barangay Valentina, La Paz, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P1,000,000.00		₽ 1,000,000.00	Building Construction
	Construction (Completion) of Multi- Purpose Hall of Barangay Sta Ana, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P1,000,000.00		₱1,000,000.00	Building Construction
	Construction (Completion) of Multi- Purpose Hall of Barangay Sayon, Sta. Josefa, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱1,200,000.00		₱1,200,000.00	Building Construction
8	Construction (Completion) of Multi- Purpose Hall of Barangay San Vicente, Loreto, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱1,000,000.00		₱1,000,000.00	Building Construction
	Construction (Completion) of Multi- Purpose Hall of Barangay Salvacion, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱1,000,000.00		₱1,000,000.00	Building Construction
	Construction (Completion) of Multi- Purpose Hall of Barangay Patrocenio, Sta. Josefa, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱1,000,000.00		₱1,000,000.00	Building Construction
	Construction (Completion) of Multi- Purpose Hall of Barangay Osmeña, La Paz, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	№ 1,000,000.00		₱1,000,000.00	Building Construction
	Construction (Completion) of Multi- Purpose Hall of Barangay Novele, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱1,000,000.00		P1,000,000.00	Building Construction
	Construction (Completion) of Multi- Purpose Hall of Barangay New Visayas, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P1,000,000.00		₱1,000,000.00	Building Construction

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Code	Procurement Program/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of Funds	Estima	ted Budge	t (PhP)	Remarks (brief description of
(PAP)		Ena-oser	Procurement Activity? (Yes/No)	Procurement		Submissio n/Opening of Bids		Contract Signing		Total	MOOE	со	Program/Activity/Proj ect)
	Construction (Completion) of Multi- Purpose Hall of Barangay Das agan, San Francisco, Agusan del	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱1,000,000.00		₱1,000,000.00	Building Construction
-	Sur Construction (Completion) of Multi- Purpose Hall of Barangay Caigangan, Veruela, Agusan del	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱1,000,000.00		₱1,000,000.00	Building Construction
	Construction (Completion) of Multi- Purpose Hall of Barangay Bitan- Agan, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P1,000,000.00		₱1,000,000.00	Building Construction
	Construction (Completion) of Multi- Purpose Hall of Barangay Basa, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱1,200,000.00		₱1,200,000.00	Building Construction
	Construction (Completion) of Multi- Purpose Hall of Barangay 1, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱700,000.00		₱700,000.00	Building Construction
	Construction/Improvement of Circumferential Road along Marsh Road, Bunawan Section, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱85,000,000.00		P85,000,000.00	Road Concreting
	Construction/Improvement of Bunawan-Veruela Road, Bunawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱85,000,000.00		P85,000,000.00	Road Concreting
	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones of Tugpan-Kiunyap Road connecting Rubber, Banana and Wood Plantation Sites and National Road Junction in Support to Rubber, Banana and Wood Industries, Veruela, Agusan del Sur	1	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱13,545,000.00		P13,545,000.00	Road Concreting

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of Funds	Estima	ted Budge	t (PhP)	Remarks (brief description of
(FAF)		2.1.4 000.	Procurement Activity? (Yes/No)		Advertisem ent/Posting of IB/REI			Contract Signing		Total	MOOE	со	Program/Activity/Proj ect)
	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones of Sitio Palo, Alegria Road connecting Rubber and Coconut Plantation Sites and National Road Junction in Support to Rubber and Coconut Industries, San Francisco, Agusan Del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱5,000,000.00		₱5,000,000.00	Road Concreting
	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones of Simulao - Imelda - Libertad Road connecting Oil Palm Plantation Sites and National Highway in support to Oil Palm IC, Bunawan, Agusan Del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	1 910,000,000.00		P10,000,000.00	Road Concreting
	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones of Purok Marasigan-Purok 7- Panganan Road Connecting Rubber, Cacao and Coffee Plantation Sites and National Road Junction in support to Rubber, Cacao and Coffee Industries, Rosario, Agusan Del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱5,000,000.00		₱5,000,000.00	Road Concreting
	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones of Left Side 45/San Andres Barangay Road in support to Rubber IC, Bunawan, Agusan Del Sur	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P10,000,000.00		P10,000,000.00	Road Concreting

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of Funds	Estima	ted Budge	et (PhP)	Remarks (brief description of
(,,,,,			Procurement Activity? (Yes/No)		Advertisem ent/Posting of IB/REI			Contract Signing		Total	MOOE	CO	Program/Activity/Proj ect)
	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones of Lapinigan-Mate Bato Road connecting Filipinas Palm Oil Plantations, Inc. (FPPI) and National Road Junction in support to Oil Palm Industries, San	Construction Section	YES	Competitive Bidding	02-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P12,500,000.00		P12,500,000.00	Road Concreting
	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones of Hubang Brgy. Road connecting KAAGAPMUCO Processing Plant and National Highway in support to Coconut IC, San Francisco, Agusan Del Sur	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P10,000,000.00		₽ 10,000,000.00	Road Concreting
	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones of Buhisan-Manlawigan-Calasian- Padigusan Road connecting Oil Palm, Rice and Corn Farms and National Road Junction in support to Oil Palm, Rice, and Corn Farms Industries, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P 5,000,000.00		P 5,000,000.00	Road Concreting
	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations of Pisaan- Lucac-Bitan-agan Road leading to Datu Kanawa Kalipay Cave, San Francisco, Agusan Del Sur	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱5,000,000.00		P 5,000,000.00	Road Concreting
	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations of NRJ Poblacion-Conception-Sayon-Tagmanoro-Awao Crossing Doldol Road leading to Tugpan Falls & Binugwakan Cold Spring, Santa Josefa, Agusan del Sur	Construction	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P5,000,000.00		P5,000,000.00	Road Concreting

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			Procurement Activity? (Yes/No)		Advertisem ent/Posting	Submissio n/Opening	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Proj ect)
	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations of NRJ Pasta - Buenasuerte - Caimpogan Road leading to Caimpogan Peat Swamp Forest & Agusan Marsh Wildlife Sanctuary, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱5,000,000.00		₱5,000,000.00	Road Concreting
	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations of NRJ Daang Maharlika Bunawan Brook - Tagbayangbang Road leading to Bulongbulungan Water Falls, Brgy. Bunawan Brook, Bunawan, Agusan del Sur		YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱5,000,000.00		₱5,000,000.00	Road Concreting
	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations of NRJ Daang Maharlika - Purok 6 - Purok 9 - Masabong - Cossep Road leading to Dinagitan Cave and Falls, Brgy. Bayugan 3, Rosario, Agusan del Sur		YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P5,000,000.00		₱5,000,000.00	Road Concreting
	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations of NRJ Brgy.1 - Bitan-agan - Das-agan Road leading to Cave City/ Aningaw Cave, Brgy. Das-agan, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P5,000,000.00		₱5,000,000.00	Road Concreting
	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations of Cabantao Road leading to Maanghit Cave & Panganan Falls, Brgy. Cabantao, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P5,000,000.00		₱5,000,000.00	Road Concreting

Code	Procurement Program/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of Funds	Estima	ted Budge	t (PhP)	Remarks (brief description of
(PAP)		Eliu-Osei	Procurement Activity? (Yes/No)	Trocuroment	A STATE OF THE PROPERTY OF THE PARTY OF THE	Submissio n/Opening	Contract Comment of Contract and	Contract Signing		Total	MOOE	co	Program/Activity/Proj ect)
	Rehabilitation of Adlayan River Bank, Sta.0+000.00 - Sta. 0+120.00, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱5,000,000.00		₱5,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction of River Bank Protection along Ihawan River, Sta. 0+000.00 - Sta. 0+140.00, Loreto, Agusan del Sur	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P5,000,000.00		₱5,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction of Bank Protection of Bahayan River near Primary Road (NRJ Cuevas-Bislig Road), P-4 Duranta, Brgy. Cuevas, Agusan del Sur	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱2,000,000.00		₱2,000,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
A.S	Rehabilitation of Minabang Creek, Sta. 0 + 000 - Sta. 0 + 300, Agusan del Sur	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱50,000,000.00		P50,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction of River Bank Protection of Ihawan River, Sta. 0 + 000 - Sta. 0 + 150, Agusan del Sur	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P50,000,000.00		P50,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction of Bank Protection of Simulao River Protecting Daang Maharalika (Agusan-Davao Section) Phase II, Bunawan, Agusan Del Sur	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P42 ,000,000.00		₱42,000,000.00	Construction of Flood Mitigation Structure
	Construction of Bank Protection of Agusan River Protecting Sta. Josefa Bridge, Sta. 0 + 000 - Sta. 0 + 150, Agusan del Sur	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱50,000,000.00		₱50,000,000.00	Construction of Flood Mitigation Structure
	Construction of By-Pass and Diversion Roads - San Francisco (NRJ Hubang - Sta. Ana - San Isidro) Bypass Road (Daang Maharlika Alternate Route), Agusan del Sur	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P90,000,000,0eq		P90,000,000.00	Road Concreting
	Construction of By-Pass and Diversion Roads - NRJ Hubang - Managbay - Alegria Diversion Road	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱90,000,000.00		₱90,000,000.00	Road Concreting

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of Funds	Estima	ted Budge	t (PhP)	Remarks (brief description of
(FAF)			Procurement Activity?		Advertisem ent/Posting			Contract Signing		Total	MOOE	CO	Program/Activity/Proj ect)
	Road Widening along NRJ Cuevas-Sampaguita Rd - K1373 + 212 - K1373 + 991, K1374 + 231 - K1374 + 817, K1375 + 170 - K1375 + 320, K1379 + 059 -	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P11,000,000.00		P11,000,000.00	Road Widening
	Road Widening along Daang Maharlika (Agusan-Davao Sect) - K1341 + 000 - K1341 + 446	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P14,859,000.00		P14,859,000.00	Road Widening
	Road Widening along Daang Maharlika (Agusan-Davao Sect) - K1340 + 228 - K1341 + 000, K1341 + 858 - K1343 + 006	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱35,035,000.00		₱35,035,000.00	Road Widening
	Road Widening along Daang Maharlika (Agusan-Davao Sect) - K1324+191-K1325+163	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P3,000,000.00		₱3,000,000.00	Road Widening
	Road Widening along Daang Maharlika (Agusan-Davao Sect) - K1318 + 544 - K1319 + 641	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P30,000,000.00		₱30,000,000.00	Road Widening
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Asuncion- San Isidro-Laak-Veruela Rd - K1531 +445 - K1531+490, K1534+046 - K1534 + 083, K1538+654 - K1538+680	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱1,874,000.00		₱1,874,000.00	Road Slips
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Asuncion- San Isidro-Laak-Veruela Rd - K1528 + 345 - K1528 + 370, K1533 + 145 - K1533 + 205, K1534 + 160 - K1534 + 203, K1540+088 - K1540 + 163, K1540 + 798 - K1540 + 876, K1540 + 922 - K1540 + 955	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	P10,770,000.00		₱10,770,000.00	Road Slips

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of Funds	Estima	ited Budge	t (PhP)	Remarks (brief description of
(,,,,			Procurement Activity? (Yes/No)		Advertisem ent/Posting			Contract Signing		Total	MOOE	co	Program/Activity/Proj ect)
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along NRJ Cuevas- Bislig Rd - K1386 + 238 - K1386 + 302, K1394 + 380 - K1394 + 484, K1397 + 440 - K1397 + 480, K1400 + 021 - K1400 + 114	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱21,439,000.00		P21,439,000.00	Road Slips
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (Agusan-Davao Sect) - K1362 + 000 - K1363 + 611	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱7,599, 0 00.00		₱7,599,000.00	Road Reconstruction
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (Agusan-Davao Sect) - K1304 + (- 200) - K1304 + (-035)	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱2,050,000.00		₱2,050,000.00	Road Reconstruction
	Daang Maharlika (Agusan-Davao Sect) - K1319 + 213.5 - K1319 + 240.5, K1321 + 853.5 - K1321 + 858, K1322 + 031.5 - K1322 + 988.5, K1323 + 022.5 - K1323 + 360.5, K1313 + 793 - K1314 + 401, K1327 + 043 - K1327 + 625, K1316 + 548.5 - K1317 + 590, K1326 + 895 - K1326 + 913, K1331 + 047.5 - K1331 + 124	Construction Section	YES	Competitive Bidding	03-Oct-20	22-Oct-20	12-Nov-20	23-Nov-20	GoP	₱2,190,000.00		₱2,190,000.00	Road Reblocking & Reconstruction

Prepared by

Engineer III
Head, BAC Secretariat

Recommended for Approval by:

LEODEGARIO M. MAZO
Chief Quality Assurance Section
BAC Chairman

Approved:

MARCELING A OPERARIO

District/Enginee 9/29/2020

Head of the Procuring Entity

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Department of Public Works & Highways Agusan del Sur 2nd DEO -Indicative Annual Procurement Plan for FY 2021 for GOODS & SERVICES

ode PAP)		PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schei	iule for Each P	rocurement	Activity	Source of Funds		etimate J.B. J. J.		
			Activity? (Yes/No)		Advertisement Posting of	Submission/O pening of Bids		Contract Signing		Total	stimated Budget (PhP) MOOE	CO	Remarks (brief description of Proje
	COMMON ELECTRICAL	DPWH 2ND	The state of the second		IB/REI			-3			1	3.5	
0	SUPPLIES	DEO-ADS											
	1st Quarter	Company of the Compan	NO	Shopping						0			The state of the s
	2nd Quarter		NO	Shopping	02/15-22/2202	102/23/2021	03/02/2021	03/09/2021	GoP				
	3rd Quarter		NO	Shopping	05/03-10/2021	05/11/2021	05/17/2021	05/27/2021		18,858,98	1,394.66	17,464.32	
	4th Quarter		NO	Shopping	07/12-19/2021	07/21/2021	07/26/2021	08/02/2021	GoP	15,238.98	1,394.66	13,844.32	
	COMMON OFFICE	DPWH 2ND	NO	эпорринд	10/04-11/2021		10/19/2021			37,613.86	1,394.66	36,219.20	
	SUPPLIES	DEO-ADS						1		48,214.10	1,394.66	46,819.44	
	1st Quarter		NO	ot .		l i	Ĭ		A STATE OF THE SAME OF				THE RESERVE OF THE PARTY OF THE
	2nd Quarter			Shopping Shopping	02/15-22/2202	02/23/2021	03/02/2021	03/09/2021	GeD				
	3rd Quarter	-			05/03-10/2021	05/11/2021	05/17/2021	05/27/2021		533,951.11	71,021.69	462,929,42	
4	4th Quarter			Shopping	07/12-19/2021	07/21/2021	07/26/2021	08/02/2021		788,730.52	65,342.89	723,387,63	
	COMMON OFFICE	DPWH 2ND	NO	Shopping	10/04-11/2021			10/26/2021	Cop	768,284.06	65,048.05	703,236,01	
23	DEVICES	DEO-ADS					10.17/2021	10/20/2021	GOP	620,658.89	64,948.70	555,710.19	
1	lst Quarter	DEC-ADS						1				333,710.13	
	2nd Quarter			Shopping	02/15-22/22021	02/23/2021	03/02/2021	03/00/2001					
3	3rd Quarter		NO	Shopping	05/03-10/2021		05/17/2021	03/09/2021		5,378.25	2,752.25	2,626.00	
4	Ith Quarter		NO	Shopping	07/12-19/2021	07/21/2021	07/26/2021		GoP	34,319.68	2,752,25	31,567,43	
	COMMON JANITORIAL	Daylor	NO	Shopping	10/04-11/2021			08/02/2021	GoP	20,322.03	2,752.25	17,569.78	Consequence of the consequence o
	SUPPLIES	DPWH 2ND			3001102021	10/12/20/21	10/19/2021	10/26/2021	GoP	19,351.67	2,752.25	16,599,42	
1	st Quarter	DEO-ADS									West and a second	10,399.42	
	nd Quarter		NO	Shopping	02/15-22/22021	02/22/2021							
3,	rd Quarter		NO	Shopping	05/03-10/2021		03/02/2021	03/09/2021		20,433,89	2,935.10		
	th Quarter		NO	Shopping	07/12-19/2021	03/11/2021			GoP	16,027.06	2,952,81	17,498.79	
-	tii Qamtei	CONTRACTOR OF THE PARTY OF THE	NO	Shopping	10/04-11/2021			08/02/2021	GoP	64,466.14	2,952.81	13,074.25	
+	OFFEROM HOVEN				10:04-11:2021	10/12/2021	10/19/2021	10/26/2021	GoP	13,327,98	2,952.81	61,513,33	
	OFFICE EQUIPMENT	DPWH 2ND								Water the second section with	2,332.01	10,375.17	
1	AND ACCESSORIES	DEO-ADS								-			Special Control of the Control of th
	st Quarter		NO	NP-53.9 - Small Value Procurement	02/15 02/22				and the second s				
	nd Quarter		NO 1	NP-53.9 - Small Value Procurement	02/15-22/22021			03/09/2021		572,591,31	-		
	d Quarter		NO 1	NP-53.9 - Small Value Procurement	05/03-10/2021	05/11/2021 0	5/17/2021	05/27/2021	GoP	520,394,71		572,591.31	and the same and t
4tl	h Quarter		NO 1	NP-53.9 - Small Value Procurement	07/12-19/2021	07/21/2021 0	7/26/2021	08/02/2021	GoP	252,511.74	CHECKSON STREET	520,394.71	
9	AUDIO & VISUAL,			vi -33.9 - Small Value Procurement	10/04-11/2021	10/12/2021 1	0/19/2021		GoP			252,511.74	
1	PRESENTATION &	100				_			507	283,872.72		283,872.72	
	COMPOSING					1							
	EQUIPMENT &	OPWH 2ND	4 1 1 1		188	1					4 5 3		
-	PHOTOGRAPHIC OR	DEO-ADS			100								
lst	t Quarter	The state of the s	NO N	P-53.9 - Small Value Procurement									
	d Quarter		NO N	ID 52 O Coult Vol. D	02/15-22/22021	02/23/2021 0	3/02/2021	03/09/2021	GoP	92,000,00			
	d Quarter	***************************************		IP-53.9 - Small Value Procurement	05/03-10/2021 (5/11/2021 0:	5/17/2021	05/27/2021	GoP	82,000.00		82,000.00	
4th	Quarter		NO I	P-53.9 - Small Value Procurement	07/12-19/2021 (7/21/2021 0		08/02/2021		8,900.00		8,900.00	
	THE STATE OF THE S	-	NO N	P-53.9 - Small Value Procurement	10/04-11/2021	0/12/2021 10		10/26/2021		50,000.00		50,000,00	
		-			ALTERNATION OF THE PARTY OF THE	1	V. API & U.S. I	10/20/2021	Clos	309,076.00		309,076,00	
								9	THE RESERVE OF THE PARTY OF THE		-		

AP)		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Jule for Each P		Activity	Source of Funds		Estimated Budget (PhP)		Remarks (brief description of Project
	COL (D) FOUR COMME	name contact or a male account	The second state of		Advertisement/	Submission/O	Notice of	Contract		Total	MOOE		(witer description of Floji
_	COMPUTER SUPPLIES & CONSUMABLES	DPWH 2ND DEO-ADS									MOOE	СО	
100	1st Quarter		NO	NP-53.9 - Small Value Procurement	02/15-22/2202	102/22/2021	02/02/02/	-	and the same and t				
-	2nd Quarter		NO	NP-53.9 - Small Value Procurement	05/03-10/2021		03/02/2021	03/09/2021	GoP	380,693.11	2,157.11	378,536,00	
	i i			The state of the s	03/03-10/2021	05/11/2021	05/17/2021	05/27/2021	GoP	923,819.27	15,573.27	908,246.00	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	Desire that			1				200,240.00	
	4th Quarter		NO	NP-53.9 - Small Value Procurement	07/12-19/2021		07/26/2021	08/02/2021	GoP	670,956.27	1,294,27	660 660 A	
	OTHER CATEGORIES	DPWH 2ND	110	NY -33,9 - Small Value Procurement	10/04-11/2021	10/12/2021	10/19/2021	10/26/2021	GoP	586,269,27	15,573.27	669,662.00	
	Utensils/others	DEO-ADS									15,573.27	570,696.00	
1	1st Quarter		NO	Compatible 1911 11									
2	2nd Quarter		NO	Competitive Bidding	02/01-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP	9,361,815,00	0.267.015.00		
			140	Competitive Bidding	04/05-26/2021	04/27/2021	05/03/2021	05/10/2021	GoP	1,108,835,00	9,357,815.00	4,000.00	
13	3rd Quarter		110							1,100,033.00	935,195.00	173,640.00	
	4th Quarter		NO NO	Competitive Bidding	07/05-26/2021	07/27/2021	08/02/2021	08/10/2021	GoP	1 104 025 00	0.00		
		DPWH 2ND	NO	NP-53.9 - Small Value Procurement	10/04-11/2021	10/12/2021	10/19/2021	10/26/2021	GoP	1,104,935.00	935,195.00	169,740.00	
	Esquipment Reittai	DEO-ADS						10/20/2021		950,095.00	944,195.00	5,900.00	
	1st Quarter		NO	NP-53.9 - Small Value Procurement	02/15-22/22021	02/22/2021	02/02/2021	0.00000000					
2	2nd Quarter		NO	NP-53.9 - Small Value Procurement	05/03-10/2021		03/02/2021	03/09/2021	GoP	220,005.00	220,005,00		
12	2.10	WILL SEE SEE			05/05-10/2021	03/11/2021	05/17/2021	05/27/2021	GoP	220,005.00	220,005,00		
_	3rd Quarter		NO	NP-53.9 - Small Value Procurement	07/12-19/2021	07/21/2021	07/26/2021	00/00/2021	a n	0.000 (0.			The second secon
4	Ith Quarter		NO	NP-53.9 - Small Value Procurement	10/04-11/2021		10/19/2021	08/02/2021	GoP	220,005.00	220,005.00		
	VEHICLES PARTS & MAINTENANCE	DPWH 2ND DEO-ADS			Total Tricozi	10:122021	10/19/2021	10/26/2021	GoP	220,005.00	220,005.00		
1,	st Quarter		710										
	and Quarter		NO	Competitive Bidding	02/01-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP	2.750.100.00			
			NO	Competitive Bidding	04/05-26/2021				GoP	2,759,120.00	1,977,948.00	781,172.00	
31	ird Quarter		NO	Competitive Bidding				05/10/2021	001	3,141,896.00	1,010,924.00	2,130,972.00	
4t	th Quarter	- The second	NO	Competitive Bidding	07/05-26/2021		08/02/2021	08/10/2021	GoP	1,946,586,00	1,018,924.00	000 440 44	
	C	DPWH 2ND	110	Competitive Bidding	10/04-25/2021	10/26/2021	11/03/2021	11/10/2021	GoP	1,986,936.00	1,018,924.00	927,662.00	
	Construction Materials	DEO-ADS	hi tu i j		22					249 0049 0000	1,018,924.00	968,012.00	
ls	st Quarter		NO	Competitive Bidding	soull .								
2n	nd Quarter	-	NO	Competitive Bidding	02/01-22/2021		03/02/2021	03/09/2021	GoP	9,478,972.50	9,478,972.50		
			NO	Competitive Bidding	04/05-26/2021	04/27/2021	05/03/2021	05/10/2021	GoP	4,256,746,50	4,256,746.50		The second secon
3r	rd Quarter		NO	a de serve						4,230,740.30	4,230,746.30		
	th Quarter	-		Competitive Bidding	07/05-26/2021		08/02/2021	08/10/2021	GoP	4,009,596.50	4000 000 00		
1		DPWH 2ND	NO	Competitive Bidding	10/04-25/2021	10/26/2021	1/03/2021		GoP		4,009,596.50		
	ruel & Oil Lubricants	DEO-ADS	Design the state of						Marie III de la compania de la comp	3,772,426.50	3,772,426.50		
18	st Quarter	ELO-ADS	NO	Competition District									
2n	nd Quarter			Competitive Bidding	02/01-22/2021			03/09/2021	GoP	2,397,250,00	1,706,500,00		
	rd Quarter	The state of the s		Competitive Bidding	04/05-26/2021				GoP	4,072,100.00		690,750.00	
4th	th Quarter			Competitive Bidding	07/05-26/2021 (8/02/2021		GoP	4,293,550,00	3,146,850.00	925,250.00	
			110	Competitive Bidding	10/04-25/2021	10/26/2021 1	1/03/2021		GoP	4,165,250.00	3,146,850.00	1,146,700.00	
-	***************************************								GRAND-TOTAL	The same of the sa	3,146,850.00	1,018,400.00	
						-			CITAIND-IOIAL	67,351,861.60	51,073,272.42	16,278,589.18	

Prepared by:

Engineer III/Head BAC-Secretariat

Recommended by:

recommended by.

LEODEGARIO M. MAZO Engineer III/BAC-chairman Approved by:

District Engineer

9-28-20

(Department of Public Works and Highways) Indicative Annual Procurement Plan for FY 2021 (Consulting Services)

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement		Sched	ule for Each Pr	ocurement Ac	tivity	Source of	Estimate	d Budget (F	hP)	Remarks
(FAF)	Project	End-User	Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction of Adgawan River Flood Control (Near Adgawan Bridge), La Paz, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	. 06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	P233,196.85		₱233,196.85	Sub-Surface Exploration (Soil Investigation)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction of Solibao River Flood Control ,Protecting Solibao Bridge,	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	₱233,196.85		₱233,196.85	Sub-Surface Exploration (Soil Investigation)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Englineering Design for the Construction of Bunawan River Flood Control, Protecting Bunawan Bridge, Bunawan, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	₱233,196.85		₱233,196.85	Sub-Surface Exploration (Soil Investigation)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction of Ihawan River Bank Protection near Secondary Road Butuan City-Talacogon-La Paz-Loreto-Veruela-Sta. Josefa Road, Loreto, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	P233,196.85		P233,196.85	Sub-Surface Exploration (Soil Investigation)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Rehabilitation/Reconstruction of Roads with Silps, Slope Collapse and Landslide - Secondary Roads NRJ Cuevas - Sampaguita Road, K1373+545 - K1373+568 R/S, K1373+562 - K1373+76 R/S & K1373+907 - K1373+984 R/S, Sta. Josefa, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	№ 186,557.48		1 29186,557.48	Sub-Surface Exploration (Soil Investigation)

Code (PAP)	Procurement	PMO/ End-User	Is this an Early Procurement	Mode of	Sched	ule for Each Pr	ocurement Ad	ctivity	Source of	Estimate	d Budget (I	PhP)	Remarks
(PAP)	Project	End-User	Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Widening of Anilao Bridge, Veruela, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	₱160,000.00		P160,000.00	Sub-Surface Exploration (Soil Investigation)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Widening of Lower Baobo Bridge, Veruela, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	₱160,000.00		₱160,000.00	Sub-Surface Exploration (Soil Investigation)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction (Extension) of Municipal Disaster Risk Reduction Management Building, Bunawan, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	₱233,196.85		₱233,196.85	Sub-Surface Exploration (Soil Investigation)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction of Multi-Purpose Building (Public Terminal), Baranggay Poblacion, Rosario, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	P139,918.11		P139,918.11	Sub-Surface Exploration (Soil Investigation)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction/Improvement of Access Roads Leading to Declared Tourism Destinations Cabantao Road Leading to Maanghit Cave & Panganan Falls, Brgy. Cabantao, Rosario, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	P19,436,22		₱19,436.22	Sub-Surface Exploration (Soil Investigation)

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Code	Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of	Estimated	Budget (F	hP)	Remarks			
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction/Improvement of Access Roads Leading to Declared Tourism Destinations NRJ Brgy. 1 - Bitan-agan-Das-agan Road leading to Cave City/Aningaw Cave, Brgy. Das-agan, San Francisco, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	P19,436.22		₱19,436.22	Sub-Surface Exploration (Soil Investigation)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction/Improvement of Access Roads Leading to Declared Tourism Destinations NRJ Daang Maharlika - Purok 6 - Purok 9 - Masabong - Cossep Road Leading to Dinagitan Cave and Falls, Brgy. Bayugan 3	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	P19,436.22		₱19,436.22	Sub-Surface Exploration (Soil Investigation)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction/Improvement of Access Roads Leading to Declared Tourism Destinations NRJ Daang Maharlika Bunawan Brook - Tagbayangbang Road leading to Bulongbulungan Water Falls, Brgy. Bunawan Brook, Bunawan, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	P19,436.22		P 19,436.22	Sub-Surface Exploration (Soil Investigation)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction/Improvement of Access Roads Leading to Declared Tourism Destinations NRJ Pasta - Buenaswerte - Caimpogan Road Leading to Caimpogan Peat Swamp Forest & Agusan Marsh Wildlife Sanctuary, San Francisco, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	₱19,436.22		P19,436.22	Sub-Surface Exploration (Soil Investigation)

Code	Procurement	PMO/	Is this an Early	Mode of	Sched	ule for Each Pro	ocurement Ac	tivity	Source of	Estimate	d Budget (F	hP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction/Improvement of Access Roads Leading to Declared Tourism Destinations NRJ Poblacion - Conception - Sayon - Tagmanoro - Awao Crossing Doldol Road laeding to Tugpan Falls & Binugwakan Cold Spring, Sta. Josefa, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	P19,436.22		₱19,436.22	Sub-Surface Exploration (Soil Investigation)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction/Improvement of Access Roads Leading to Declared Tourism Destinations Pisaan - Lucac - Bitanagan - Road Leading to Datu Kanawa Kalipay Cave, San Francisco, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	P19,436.22		P19,436.22	Sub-Surface Exploration (Soil Investigation)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL IT) Buhisan-Manlawigan-Calasian-Padigusan Road connecting Oil Palm, Rice and Corn Farms and National Road Junction in Support to oil Palm, Rice and Corn Farms Industries, Rosario, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	₱19,436.22		P19,436.22	Sub-Surface Exploration (Soil Investigation)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of	Sched	ule for Each Pr	ocurement A	ctivity	Source of	Estimate	d Budget (PhP)	Remarks
(i Ai)	Project	End-Oser	Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL IT) Hubang Brgy, Road connecting KAAGAPMUCO Processing Plant and national Highway in support to Coconut IC, San Francisco, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	P25,914.96		P25,914.96	Sub-Surface Exploration (Soil Investigation)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL IT) Lapinigan-Mate Bato Road connecting Filipinas Palm Oil Plantations, INC. (FPPI) and National Road Junction in support to Oil Palm Industries, San Francisco, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	₱25,914.96		P25,914.96	Sub-Surface Exploration (Soil Investigation)
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design for the Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL IT) Left Side 45/San Andres Barangay Road in support to Rubber IC, Bunawan, Agusan del Sur	Planning & Design Section	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	G ₀ P	₱ 25,914.96		₱25,914.96°	Sub-Surface Exploration (Soil Investigation)

PAP)	Procurement Project	PMO/ End-User	-User Procurement	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source of				Remarks
	****	2110-0301	Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Projec
S In P C R au Lu T IT co	Consulting Services for the Conduct of boll Exploration and/or Geotechnical nvestigation in the Preparation for the Preliminary Engineering Design for the Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL T) Simulao-Imelda-Libertad Road onnecting Oil Palm Plantation Sites and National Highway in support to Oil Palm IC, Bunawan, Agusan del Sur	Planning & Design Saction	NO	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	P25,914.96		P 25,914.96	Sub-Surface Exploration (Soil Investigation)
Si In Pr Co Ro an Lo Tr IT Ri an to	ubber and Coconut Plantation Sites do National Road Junction in Support Rubber and Coconut Industries, San rancisco, Agusan del Sur	Planning & Dosign Section	NO	Competitive Bldding	06-Oct-20	13-Noy-20	07-Dec-20	18-Dec-20	Go₽	1º25,914.96		P25,914.96	Sub-Surface Exploration (Soll Investigation)
So Inv Pro Co Ro an Le Tra IT) Ru Sit	onsulting Services for the Conduct of oil Exploration and/or Geotechnical vestigation in the Proparation for the reliminary Engineering Design for the postruction/Improvement of Access pads Leading to Trades, Industries and Economic Zones (Roads everaging Linkages for Industry and ade Infrastructure Program - ROLL) Tugpan-Kiunyap Road connecting Juber, Banana and Wood Plantation tes and National Road Junction in upport to Rubber, Banana and Wood dustries, Veruela, Agusan del Sur	Planning & Design Section	О О	Competitive Bidding	06-Oct-20	13-Nov-20	07-Dec-20	18-Dec-20	GoP	₱ 25,914.96		P25,914.96	Sub-Surface Exploration (Soll Investigation)
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EDWIN T. NACORDA, Engineer III Head, BAC Secretariat

chief, Quality Assurance Section