

DPWH Quezon I District Engineering Office Indicative Annual Procurement Plan for FY 2020 Goods and Services

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Common Office Supplies									1,812,728.98	1,812,728.98	0.00	
	First Quarter	Quezon I DEO	Yes	PS	-	-	-	-	GoP	550,668.52	550,668.52	-	
	Second Quarter	Quezon I DEO	Yes	PS	-	-	-	-	GoP	299,954.97	299,954.97	-	
	Third Quarter	Quezon I DEO	Yes	PS	-	-	-	-	GoP	462,150.52	462,150.52	-	
	Fourth Quarter	Quezon I DEO	Yes	PS	-	-	-	-	GoP	299,954.97	299,954.97	-	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Office Equipment and Accessories									730,000.00	730,000.00	0.00	
	First Quarter	Quezon I DEO	Yes	Shopping	Jan. 21, 2020	Feb. 11, 2020	Feb. 17, 2020	Feb. 19, 2020	GoP	730,000.00	730,000.00	-	
	Second Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Third Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Fourth Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Office Supplies									3,025,169.50	3,025,169.50	0.00	
	First Quarter	Quezon I DEO	Yes	Competitive Bidding	Jan. 21, 2020	Feb. 11, 2020	Feb. 17, 2020	Feb. 19, 2020	GoP	1,049,595.00	1,049,595.00	-	
	Second Quarter	Quezon I DEO	Yes	Shopping	Apr. 08, 2020	Apr. 14, 2020	Apr. 20, 2020	Apr. 24, 2020	GoP	463,889.50	463,889.50	-	
	Third Quarter	Quezon I DEO	Yes	Shopping	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	1,047,795.50	1,047,795.50	-	
	Fourth Quarter	Quezon I DEO	Yes	Shopping	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	463,889.50	463,889.50	-	
	Audio and Visual Presentation and Composing Equipment									0.00	0.00	0.00	
	First Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Second Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Third Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Fourth Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Photographic or Filming or Video Equipment									320,000.00	320,000.00	0.00	
	First Quarter	Quezon I DEO	Yes	Competitive Bidding	Jan. 21, 2020	Feb. 11, 2020	Feb. 17, 2020	Feb. 19, 2020	GoP	290,000.00	290,000.00	-	
	Second Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Third Quarter	Quezon I DEO	Yes	Shopping	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	30,000.00	30,000.00	-	

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	Fourth Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Cleaning Equipment and Supplies												
	First Quarter	Quezon I DEO	Yes	Shopping	Jan. 21, 2020	Jan. 27, 2020	Feb. 03, 2020	Feb. 06, 2020	GoP	8,950.00	8,950.00	-	
	Second Quarter	Quezon I DEO	Yes	Shopping	Apr. 08, 2020	Apr. 14, 2020	Apr. 20, 2020	Apr. 24, 2020	GoP	3,850.00	3,850.00	-	
	Third Quarter	Quezon I DEO	Yes	Shopping	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	8,350.00	8,350.00	-	
	Fourth Quarter	Quezon I DEO	Yes	Shopping	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	3,850.00	3,850.00	-	
	Paper Materials and Products												
	First Quarter	Quezon I DEO	Yes	Shopping	Jan. 21, 2020	Jan. 27, 2020	Feb. 03, 2020	Feb. 06, 2020	GoP	45,000.00	45,000.00	-	
	Second Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Third Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Fourth Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Lighting and Fixtures and Accessories												
	First Quarter	Quezon I DEO	Yes	Shopping	Jan. 21, 2020	Jan. 27, 2020	Feb. 03, 2020	Feb. 06, 2020	GoP	2,000.00	2,000.00	-	
	Second Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Third Quarter	Quezon I DEO	Yes	Shopping	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	2,000.00	2,000.00	-	
	Fourth Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Electrical Equipment and Components and Supplies												
	First Quarter	Quezon I DEO	Yes	Competitive Bidding	Jan. 21, 2020	Feb. 11, 2020	Feb. 17, 2020	Feb. 19, 2020	GoP	97,000.00	97,000.00	-	
	Second Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Third Quarter	Quezon I DEO	Yes	Shopping	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	2,000.00	2,000.00	-	
	Fourth Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Computer Supplies												
	First Quarter	Quezon I DEO	Yes	Competitive Bidding	Jan. 21, 2020	Feb. 11, 2020	Feb. 17, 2020	Feb. 19, 2020	GoP	2,949,700.00	2,949,700.00	-	
	Second Quarter	Quezon I DEO	Yes	Shopping	Apr. 08, 2020	Apr. 14, 2020	Apr. 20, 2020	Apr. 24, 2020	GoP	1,700.00	1,700.00	-	
	Third Quarter	Quezon I DEO	Yes	Shopping	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	664,600.00	664,600.00	-	
										99,000.00	99,000.00	0.00	
										4,000.00	4,000.00	0.00	
										45,000.00	45,000.00	0.00	
										3,617,700.00	3,617,700.00	0.00	

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	Fourth Quarter	Quezon I DEO	Yes	Shopping	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	1,700.00	1,700.00	-	
	Common ICT Equipment												
	First Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	0.00	
	Second Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Third Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Fourth Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Consumables												
	First Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	0.00	
	Second Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Third Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Fourth Quarter	Quezon I DEO	Yes	-	-	-	-	-	GoP	0.00	0.00	-	
	Other Categories												
	First Quarter	Quezon I DEO	Yes	Competitive Bidding	Jan. 21, 2020	Feb. 11, 2020	Feb. 17, 2020	Feb. 19, 2020	GoP	40,152,884.86	40,152,884.86	0.00	
	Second Quarter	Quezon I DEO	Yes	Shopping	Apr. 08, 2020	Apr. 14, 2020	Apr. 20, 2020	Apr. 24, 2020	GoP	19,215,013.49	19,215,013.49	-	
	Third Quarter	Quezon I DEO	Yes	Shopping	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	2,202,898.00	2,202,898.00	-	
	Fourth Quarter	Quezon I DEO	Yes	Shopping	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	16,579,175.37	16,579,175.37	-	
									GoP	2,155,598.00	2,155,598.00	-	
									TOTAL	49,631,283.34	49,631,283.34	0.00	

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