## (DPWH-Negros Oriental First District Engineering Office) Annual Procurement Plan for FY 2020

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	chedule for Each Procurement Activity	curement Ac	tivity	Source	Estimat	Estimated Budget (PhP)	hP)
(PAP)	ProgramiProject	tha-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/O Notice of pening of Award Bids	]	Contract SignIng	ot Funds	Total	MOOE	8
0	Common Office Supplies											
	1st quarter		No	Competitive Bidding	1/6/2020	1/27/2020	2/10/2020	2/20/2020	Gop	2,149,054.45		2,149,054.45
_` 	2nd quarter	DPWH-	No	Competitive Bidding	4/8/2020	5/20/2020	5/20/2020		Gop	1,689,107.95		1,689,107.95
	3rd quarter	NOFDEO	No	Competitive Bidding	7/8/2020	7/20/2020	8/20/2020		Gop	1,776,133,47		1,776,133,47
	4th quarter	4	No	Competitive Bidding	10/5/2020	10/26/2020	11/9/2020	<u> </u>	6 P	1,487,792.82		1,487,792.82
Q	Common Office/Laboratory									-		
Ţ	Equipment/Parts & Accessories											
	1st quarter		ON	NP-53.9 - Small Value Procurement	1/13/2020	N/A	1/23/2020	1/27/2020	မ မ မ	992,901.06		992,901.06
~	2nd quarter	DPWH-	No	NP-53.9 - Small Value Procurement	4/13/2020	N/A			Gop	500,709.23		500,709.23
-1	3rd quarter	NOFDEO	No	NP-53.9 - Small Value Procurement	7/13/2020	NA			ទ	450 653 15		450 653 15
	4th quarter		No	Competitive Bidding	10/5/2020	10/26/2020	11/9/2020	9	ရှာ	2,122,639,23		2, 122, 639, 23
Ē	Information Technology Equipment							1				
	1st quarter		No	Competitive Bidding	1/6/2020	1/27/2020	2/10/2020	2/20/2020	Gop	1,283,795.00		1,283,795.00
ω	2nd quarter	DPWH-	No	NP-53.9 - Small Value Procurement	4/13/2020	N/A	4/22/2020		60P	693,855.00		693,855.00
-	3rd quarter	NOFDEO	No	NP-53.9 - Small Value Procurement	7/13/2020	N/A	7/22/2020		Gop P	701,730.00		701,730.00
	4th quarter		No	Competitive Bidding	10/5/2020	10/26/2020	11/9/2020	9	G P	1,247,255.00		1,247,255.00
Q	Common Office Devices											
[	1st quarter	• · · ·	No	Shopping	1/13/2020	N/A	1/17/2020	1/21/2020	GoP	20,000.00		20,000.00
4	2nd quarter	DPWH-										
<u> </u>	3rd quarter	NOFDEO	No	Shopping	7/13/2020	N/A	7/17/2020	7/21/2020	Gop	20,000.00		20,000.00
	4th quarter		No	Competitive Bidding	10/5/2020	10/12/2020	10/14/2020		GoP	60,000.00		60,000.00
<u>ç ç</u>	Common Janitorial Supplies/Pest Control											į
, 	1st quarter		No	NP-53.9 - Small Value Procurement	1/13/2020	NA	1/23/2020	1/27/2020	G <sub>o</sub> p	209,391.05	-	209,391.05
C	2nd quarter	DPWH-		Shopping	4/6/2020	N/A	4/13/2020		GoP	48,475.10		48,475.10
	3rd quarter	NOFDEO		NP-53.9 - Small Value Procurement	7/13/2020	N/A			GoP	66,478.40		66,478.40
	4th quarter		No	NP-53.9 - Small Value Procurement	10/5/2020	NA	10/14/2020	10/19/2020	GoP	53,164.00		53, 164.00
27	Fuel Additives & Lubricants											
	1st quarter	Maint	No	Competitive Bidding	1/6/2020	1/27/2020	2/10/2020	2/20/2020	Gop	1,641,200.00		1,641,200.00
<i>в</i>	2nd quarter	Section/Const.		Competitive Bidding	4/6/2020	4/27/2020			GoP	1,631,000.00		1,631,000.00
	3rd quarter			Competitive Bidding	7/6/2020	7/27/2020			GoP	1,641,200.00		1,641,200.00
	4th quarter	AS	No	Competitive Bidding	10/5/2020	10/26/2020		<u> </u>	Gop	1,631,000.00		1,631,000.00
3	Vehicle Parts and Accessories											
	1st quarter	Maint.	No	Competitive Bidding	1/8/2020	1/27/2020	2/10/2020	2/20/2020	Gop	1,123,159.66		1,123,159.66
7	2nd quarter	onst.	No	Competitive Bidding	4/6/2020	4/27/2020			GoP	1,060,559.66		1,060,559,66
	3rd quarter			Competitive Bidding	7/6/2020	7/27/2020			Gop I	1,263,839.66		1,263,839.66
	4th quarter	AS		Comnetitive Bidding	10/5/2020	10000000		1	2	00 030 310 1		1015 050 00

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	4th quarter	3rd quarter	2nd quarter	1st quarter	Parts and Supplies	Contingencies (5% of Spare Parts,	4th quarter	3rd quarter	2nd quarter	1st quarter	Supplies
		NOFDEO	DPWH-					Section	Maintenance		
	No	No	No	No			No	No	No	No	
	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement 4/13/2020	NP-53.9 - Small Value Procurement			Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	
	10/5/2020	7/13/2020	4/13/2020	1/13/2020			10/5/2020	7/6/2020	4/6/2020	1/6/2020	
	N/A	N/A	N/A	NIA		-	10/26/2020	7/27/2020	4/27/2020	1/27/2020	
GRAI	10/14/2020	7/22/2020	4/22/2020	1/23/2020			11/9/2020	8/20/2020 8/30/2020	5/20/2020	2/10/2020 2/20/2020	
GRAND TOTAL	10/14/2020 10/19/2020 GoP	7/27/2020	4/22/2020 4/27/2020 GoP	1/27/2020			11/9/2020 11/29/2020 GoP		5/30/2020		
-	GoP	G <sub>о</sub> р	Gop	Gop			GoP	GoP	GoP	GoP	
44,754,375.63	308,419.90	308,419.90	308,419.90	308,419.90			3,042,900.00	6,990,326.48	3,252,480.00	3,624,636.00	
							3,042,900.00	6,990,326.48	3,252,480.00	3,624,636.00 3,624,636.00	
	308,419.90	308,419.90	308,419.90	308,419.90							
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Submitted by:

Recommended by:

Head, Provurement

HERMINIO J. GULMATICO BAU - Chairman 

Approved by:

"For and in the absence of the OIC-DE" HERMINIO V. GULMATICO 1 Į

**Assistant District Engineer**