



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Aparri, Cagayan

September 27, 2019

PERFORMANCE MONITORING DIVISION

Department of Budget and Management
Government Procurement Policy Board - Technical Support Office
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road
Ortigas Center, Pasig City

Ma'am/Sir:

Submitting herewith is the Revised Indicative Annual Procurement Plan (IAPP) CY 2020 for Civil Works (Based on NEP w/ ERRATA), Consultancy and Goods, this District.

For your information and reference.

Very truly yours,

JAMES P. FERRER

OIC - District Engineer

R02.11.5 asv/AHB

Cc: **ARDELIZA R. MEDENILLA, MNSA, CESO I**
Undersecretary for Support Services
DPWH – Central Office
Bonifacio Drive Port Area, Manila

LORETA M. MALALUAN
OIC - Regional Director
DPWH - Regional Office 02
Carig Sur, Tuguegarao City, Cagayan



REVISED - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS NON - CSE													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES			Competitive Bidding					EAO		718,619.20 411,538.40 411,538.40 604,286.80		
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES			- do-					EAO				
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES			- do-					EAO				
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES			- do-					EAO				
	OTHER SOFTWARE			- do-					EAO				
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	COMMON OFFICE EQUIPMENT			Small Value Procurement	1/14-20/2020 3/3-9/2020 9/2-8/2020	2/4/2020 3/23/2020 9/23/2020	2/20/2020 4/15/2020 10/14/2020	3/1/2020 4/25/2020 10/24/2020			150,000.00 150,000.00 150,000.00		



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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT & ACCESSORIES First Quarter Second Quarter Third Quarter			Competitive Bidding	1/14-20/2020 3/3-9/2020 5/6-12/2020	2/4/2020 3/23/2020 5/27/2020	2/20/2020 4/15/2020 6/17/2020	3/1/2020 4/25/2020 6/27/2020	EAO	208,000.00 2,094,200.00 600,000.00			
	PAPER MATERIALS & PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter			Competitive Bidding	1/14-20/2020 3/3-9/2020 5/6-12/2020 9/2-8/2020	2/4/2020 3/23/2020 5/27/2020 9/23/2020	2/20/2020 4/15/2020 6/17/2020 10/14/2020	3/1/2020 4/25/2020 6/27/2020 10/24/2020	EAO	45,900.00 43,660.00 44,500.00 48,420.00			
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES First Quarter Third Quarter			Shopping	1/14-20/2020 5/6-12/2020	2/4/2020 5/27/2020	2/20/2020 6/17/2020	3/1/2020 6/27/2020	EAO				
	COMPUTER SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter			Shopping	1/14-20/2020 3/3-9/2020 5/6-12/2020 9/2-8/2020	2/4/2020 3/23/2020 5/27/2020 9/23/2020	2/20/2020 4/15/2020 6/17/2020 10/14/2020	3/1/2020 4/25/2020 6/27/2020 10/24/2020	EAO	944,349.25 738,654.41 870,222.90 740,182.90			
	COMMON ICT EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter			Competitive Bidding	1/14-20/2020 3/3-9/2020 5/6-12/2020 9/2-8/2020	2/4/2020 3/23/2020 5/27/2020 9/23/2020	2/20/2020 4/15/2020 6/17/2020 10/14/2020	3/1/2020 4/25/2020 6/27/2020 10/24/2020	EAO	290,000.00 290,000.00 140,000.00 360,000.00			
	CONSUMABLES			Shopping					EAO				
OTHER CATEGORIES													
	ASPHALT First Quarter Second Quarter Third Quarter Fourth Quarter			Competitive Bidding	1/14-20/2020 5/6-12/2020 7/1-7/2020 9/2-8/2020	2/4/2020 5/27/2020 7/22/2020 9/23/2020	2/20/2020 6/17/2020 8/15/2020 10/14/2020	3/1/2020 6/27/2020 8/25/2020 10/24/2020	EAO	663,889.20 664,789.20 659,077.20 520,892.70			
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Quarter Second Quarter Third Quarter Fourth Quarter			Competitive Bidding	1/14-20/2020 5/6-12/2020 7/1-7/2020 9/2-8/2020	2/4/2020 5/27/2020 7/22/2020 9/23/2020	2/20/2020 6/17/2020 8/15/2020 10/14/2020	3/1/2020 6/27/2020 8/25/2020 10/24/2020	EAO	489,250.00 489,250.00 489,250.00 489,250.00			



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SHOP EQUIPMENT AND TOOLS	First Quarter			Competitive Bidding	1/14-20/2020	2/4/2020	2/20/2020	3/1/2020	EAO	980,500.00			
	Second Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		680,500.00			
	Third Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020		745,000.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		544,000.00			
FUEL & LUBRICANTS	First Quarter			Shopping	1/14-20/2020	2/4/2020	2/20/2020	3/1/2020	EAO	848,250.00			
	Second Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		848,250.00			
	Third Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020		848,250.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		848,250.00			
SHOP SUPPLIES & MATERIALS	First Quarter			Competitive Bidding	1/14-20/2020	2/4/2020	2/20/2020	3/1/2020	EAO	916,130.47			
	Second Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		1,186,230.47			
	Third Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020		1,216,920.47			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		1,677,940.44			
AIR CONDITIONING UNIT	First Quarter			Competitive Bidding	1/14-20/2020	2/4/2020	2/20/2020	3/1/2020	EAO	424,000.00			
	Second Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020		77,000.00			
	Third Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		90,000.00			
	Fourth Quarter												
PERSONAL PROTECTIVE EQUIPMENT	First Quarter			Competitive Bidding	3/3-9/2020	3/23/2020	4/15/2020	4/25/2020	EAO	568,000.00			
	Second Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		578,200.00			
	Third Quarter												
	Fourth Quarter												
HANDTOOLS	First Quarter			Competitive Bidding	3/3-9/2020	3/23/2020	4/15/2020	4/25/2020	EAO	420,800.00			
	Second Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		420,800.00			
	Third Quarter												
	Fourth Quarter												
AGGREGATE SUB SURFACE COURSE	First Quarter			Competitive Bidding	3/3-9/2020	3/23/2020	4/15/2020	4/25/2020	EAO	624,669.44			
	Second Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		292,608.00			
	Third Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		657,600.00			
	Fourth Quarter									657,600.00			
PAINTS/ REFLECTORIZED PAINTS AND ACCESSORIES	First Quarter			Competitive Bidding	1/14-20/2020	2/4/2020	2/20/2020	3/1/2020	EAO	2,487,214.56			
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		853,316.00			
	Third Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		1,232,240.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		644,240.00			



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	CONTINGENCY 10%								TOTAL					
										35,888,230.42				
										3,588,823.04				
									GRAND TOTAL	39,477,053.46				
Submitted by:					Recommending Approval:					APPROVED:				
ALFONSO H. BACALIG, JR. Procurement Officer					 PEDRO R. BAUTISTA OIC- Asst. District Engineer					 RAMON P. FERRER OIC- District Engineer				