



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Aparri, Cagayan

September 27, 2019

PERFORMANCE MONITORING DIVISION

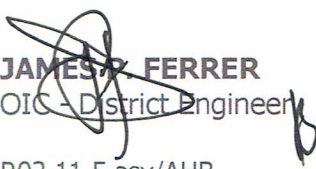
Department of Budget and Management
Government Procurement Policy Board - Technical Support Office
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road
Ortigas Center, Pasig City

Ma'am/Sir:

Submitting herewith is the Revised Indicative Annual Procurement Plan (IAPP) CY 2020 for Civil Works (Based on NEP w/ ERRATA), Consultancy and Goods, this District.

For your information and reference.

Very truly yours,


JAMES P. FERRER
OIC - District Engineer
R02.11.5 asv/AHB

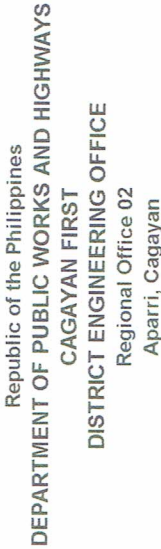
Cc: **ARDELIZA R. MEDENILLA, MNSA, CESO I**
Undersecretary for Support Services
DPWH – Central Office
Bonifacio Drive Port Area, Manila

LORETA M. MALALUAN
OIC - Regional Director
DPWH - Regional Office 02
Carig Sur, Tuguegarao City, Cagayan

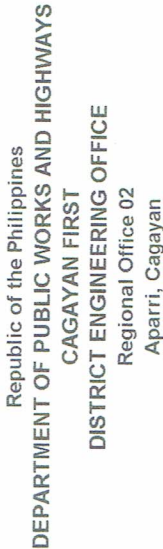


REVISED - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CIVIL WORKS												
	001: Ensure Safe and Reliable National Road System (MFO-1)												
	1. Asset Preservation Program												
	C. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide												
1	001: Ensure Safe and Reliable National Road System (MFO-1) -Asset Preservation Program-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Jct Gattaran-Cumao-Capissayan-Sta Margarita-Bolos Point Rd, K0585+480 - K0585+511, K0585+775 - K0585+812, K0588+455 - K0588+500	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/7/2020	1/8/2020	GAA FY 2020	34,108,000.00	-	33,425,840.00	Construction of Slope Protection Structure
2	001: Ensure Safe and Reliable National Road System (MFO-1) -Asset Preservation Program-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Jct Gattaran-Cumao-Capissayan-Sta Margarita-Bolos Point Rd, K0561+056 - K0562+001	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/7/2020	1/8/2020	GAA FY 2020	15,892,000.00	-	15,574,160.00	Construction of Slope Protection Structure
3	001: Ensure Safe and Reliable National Road System (MFO-1) -Asset Preservation Program-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Jct Magapit-Capissayan Rd,K0562+600 - K0562+670, K0562+670 - K0562+720, K0562+820 - K0562+916	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/7/2020	1/8/2020	GAA FY 2020	8,560,000.00	-	8,388,800.00	Construction of Slope Protection Structure
	2. Network Development												
	A. Road Widening												
	2. Secondary Roads												
4	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development-Road Widening-Secondary Roads- Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect), K0580+000 - K0580+534.80, K0580+534.80 - K0581+206.70, K0581+206.70 - K0581+411.12	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/7/2020	1/8/2020	GAA FY 2020	20,000,000.00	-	19,600,000.00	Road Widening



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5	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development-Road Widening-Secondary Roads- Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect),K0566+796 - K0566+1192	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/7/2020	1/8/2020	GAA FY 2020	9,069,000.00	-	8,887,620.00	Road Widening		
	3. Tertiary Roads														
6	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development-Road Widening-Tertiary Roads, Manila North Rd (Jct Bangag-Paruddun Sect), K0693+000 - K0694+000	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/7/2020	1/8/2020	GAA FY 2020	21,374,000.00	-	20,946,520.00	Road Widening		
7	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development-Road Widening-Tertiary Roads-Manila North Rd (Jct Bangag-Paruddun Sect), K0694+000 - K0694+391	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/7/2020	1/8/2020	GAA FY 2020	8,121,000.00	-	7,958,580.00	Concrete Reblocking		
	B. Construction of By-Pass and Diversion Roads														
8	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development-Constrction of By-Pass and Diversion Roads, Alcala Bypass Road, Cagayan	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/7/2020	1/8/2020	GAA FY 2020	19,200,000.00	-	18,816,000.00	Construction of Gravel Road		
	C. Construction of Missing Links/ New Roads														
9	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development-Construction of Missing Links/ New Roads,San Jose–Quibal Road, Cagayan	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/7/2020	1/8/2020	GAA FY 2020	50,000,000.00	-	49,000,000.00	Construction of Concrete Road		
	D. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis)														
	2. Secondary Roads														

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13	OO2 : Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/ Maintenance of Flood Mitigation - Structures and Drainage Systems- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of River Control/ River Protection, Caraoan Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/7/2020	1/8/2020	GAA FY 2020	40,000,000.00	-	39,200,000.00	Construction of Flood Mitigation Structure
B. Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers													
14	OO2 : Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/ Maintenance of Flood Mitigation - Structures and Drainage Systems- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Cagayan River Flood Management Projects, Package 1, Tupang, Alcala, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/14/2019	1/7/2020	1/8/2020	GAA FY 2020	50,000,000.00	-	49,000,000.00	Construction of Flood Mitigation Structure
15	OO 2 : Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/ Maintenance of Flood Mitigation - Structures and Drainage Systems- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Cagayan River Basin, Brgy. Centro 9 - Brgy. Punta River Control, Sta 0+000 - Sta 0+367.10, Aparri, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/14/2019	1/7/2020	1/8/2020	GAA FY 2020	40,167,000.00	-	39,363,660.00	Construction of Flood Mitigation Structure
16	OO2 : Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/ Maintenance of Flood Mitigation - Structures and Drainage Systems- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure- Construction of River Control along Paranan River, Zone 2, Tallang, Baggao, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	3,000,000.00	-	2,940,000.00	Construction of Flood Mitigation Structure



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17	OO2 : Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/ Maintenance of Flood Mitigation - Structures and Drainage Systems- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure- Construction of River Control of Cagayan River, Brgy. Bulala, Camalanuigan, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	48,730,000.00	-	47,755,400.00	Construction of Flood Mitigation Structure
18	OO2 : Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/ Maintenance of Flood Mitigation - Structures and Drainage Systems- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure- Construction of River Control of Cagayan River, Brgy. Catotoran Sur, Camalanuigan, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	40,000,000.00	-	39,200,000.00	Construction of Flood Mitigation Structure
19	OO 2 : Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/ Maintenance of Flood Mitigation - Structures and Drainage Systems- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure- Construction of River Control along West Bank Section of Cagayan River, Brgy. Dugo, Camalanuigan, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	40,000,000.00	-		Construction of Flood Mitigation Structure



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20	002 : Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/ Maintenance of Flood Mitigation - Structures and Drainage Systems- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure- Construction of River Control along West Bank Section of Cagayan River, Brgy. Gen. E. Batalla, Camalanuigan, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	40,000,000.00		39,200,000.00	Construction of Flood Mitigation Structure
Convergence and Special Support Program													
	1. Construction/ Improvement of Access Roads leading to Airports												
21	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Airports-Bagumbayan-Cambong-Dagupan Road leading to Cagayan North International Airport, Lal-Lo, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/7/2020	1/8/2020	GAA FY 2020	30,047,000.00	-	29,446,060.00	Construction of Concrete Road
	3. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations												
22	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Poblacion Sta. Ana-Marede-Sta. Clara-Patunungan-Sinago Road leading to Boacag Falls & Sinago Coves, Dungeg, Sta. Ana, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/7/2020	1/8/2020	GAA FY 2020	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
23	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Access Road leading to Hotspring Falls & Caves, Asinga-Via, Brgy. Asinga-Via, Baggao, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/7/2020	1/8/2020	GAA FY 2020	15,000,000.00	-	14,700,000.00	Construction of Concrete Road
24	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Masi-Aridawen-Luga Road leading Bangalao Lake & Caves, Brgy. Masi, Santa Teresita, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/7/2020	1/8/2020	GAA FY 2020	10,000,000.00	-	9,800,000.00	Construction of Concrete Road



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25	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Access Road leading to Arindar Cave, Brgy. Pateng, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/7/2020	1/8/2020	GAA FY 2020	20,000,000.00	-	19,600,000.00	Construction of Concrete Road
26	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Access Road leading to Bagsang Falls, Brgy. Santa Clara, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/7/2020	1/8/2020	GAA FY 2020	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
27	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Access Road leading to Manaring Hotspring, Brgy. Cabiraan, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/7/2020	1/8/2020	GAA FY 2020	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
28	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Access Road leading to Tanglagan Falls, Brgy. Tanglagan, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/7/2020	1/8/2020	GAA FY 2020	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
29	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Mission-Bucale-Tagcar Road leading to Bucale Cave, Sta Teresita, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/7/2020	1/8/2020	GAA FY 2020	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
30	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Access Road leading to Cabanbanan Cave, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/7/2020	1/8/2020	GAA FY 2020	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
31	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Access Road leading to Mt. Cagua, Santa Clara, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/7/2020	1/8/2020	GAA FY 2020	8,000,000.00	-	7,840,000.00	Construction of Concrete Road



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32	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Access Road leading to Tallag Beach Resort, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/7/2020	1/8/2020	GAA FY 2020	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
33	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Luga-Palagao Road , Sta. Teresta, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/7/2020	1/8/2020	GAA FY 2020	45,000,000.00	-	44,100,000.00	Construction of Concrete Road
34	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Access Road leading to Beach Resort Amunitan, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/7/2020	1/8/2020	GAA FY 2020	6,750,000.00	-	6,615,000.00	Construction of Concrete Road
4.	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones												
35	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-Ict Gattaran Cumao Capiisayan Sta. Margarita Bolos Point Road to Capiisayan Norte-Sibuga leading to Banana Plantation, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/7/2020	1/8/2020	GAA FY 2020	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
36	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-Ict Gattaran Cumao Capiisayan Sta. Margarita Bolos Point Road to Piña Weste leading to Banana Plantation, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/7/2020	1/8/2020	GAA FY 2020	10,000,000.00	-	9,800,000.00	Construction of Concrete Road



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37	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-Access Road leading to Dragon Fruit Plantation to Dugo-San Vicente Road, Hudong, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/7/2020	1/8/2020	GAA FY 2020	5,000,000.00	-	4,900,000.00	Construction of Concrete Road
38	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones- Access Road leading to Corn Growers to Dugo-San Vicente Road, Sitio Lacub, Tapel, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/7/2020	1/8/2020	GAA FY 2020	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
39	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-Ict Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Capissayan Sur-Sibuga leading to Banana Plantation, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/7/2020	1/8/2020	GAA FY 2020	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
40	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-Access Road leading to Carao Brgy. Road leading to Dugo-San Vicente Road connecting Agri-Fishery & Sea Weeds Chips Processing, Carao, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/7/2020	1/8/2020	GAA FY 2020	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
41	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-Access Road leading to Callao-Minanga Provincial Road leading to Dugo-San Vicente National Road connecting to Agri-business (Fish Landing and Processing), Minanga, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/7/2020	1/8/2020	GAA FY 2020	10,000,000.00	-	9,800,000.00	Construction of Concrete Road



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42	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones- Ict Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Sitio Batangan leading to Banana Plantation, Piña Este, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/7/2020	1/8/2020	GAA FY 2020	5,000,000.00	-	4,900,000.00	Construction of Concrete Road
43	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Access Road leading to Cabiroan-Capadeco Provincial/Barangay Roads leading to Dugo-San Vicente Road connecting to Meat and Milk Production, Watermelon, and Corn Plantation, Cabiroan, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/7/2020	1/8/2020	GAA FY 2020	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
44	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones- Access Road leading to Fish Landing and Bagoong Processing, Sitio Namuyucan, San Jose, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/7/2020	1/8/2020	GAA FY 2020	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
45	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-Access Road leading to Sta. Clara Tourism and High Agricultural and Processing, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/7/2020	1/8/2020	GAA FY 2020	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
46	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Alcala-Afusing-Cataruan-La Suerte- Warat-Sampaguita Road leading to Cagayan Apayao Road in support of Agribusiness: Process Fruits & Nuts & Dairy, Alcala, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/7/2020	1/8/2020	GAA FY 2020	10,000,000.00	-	9,800,000.00	Construction of Concrete Road



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47	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-Diora-Zinungan Barangay Road leading to Dugo-San Vicente Road in support of Agribusiness (Pineapple Growers), Santa Ana, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/7/2020	1/8/2020	GAA FY 2020	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
	LOCAL PROGRAM												
	1. National Building Program - Buildings And Other Structures												
48	Local Program- National Building Program - Buildings And Other Structures- Rehabilitation of DPWH Area Equipment Section Buildings (Main Office, Utility Building, Canteen, Motorpool and Guard House), Dummun, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	4,410,000.00	-	4,321,800.00	Rehabilitation of Multi-Purpose Building
	3. Local Infrastructure Program - A. Buildings And Other Structures												
	1. Multipurpose / Facilities												
49	Local Program-Local Infrastructure Program - Buildings And Other Structures- Multipurpose / Facilities-Construction (Competition) of Multi-Purpose Building, Capiddigan, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	3,000,000.00	-	2,940,000.00	Construction of Multi-Purpose Building
50	Local Program-Local Infrastructure Program - Buildings And Other Structures- Multipurpose / Facilities- Construction of Multi-Purpose Building Agnaon Primary School, Brgy.Mabuno, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	1,500,000.00	-	1,470,000.00	Construction of Multi-Purpose Building
51	Local Program-Local Infrastructure Program - Buildings And Other Structures- Multipurpose / Facilities- Construction of Multi-Purpose Building, Brgy. Magapit, Lal-lo, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	3,000,000.00	-	2,940,000.00	Construction of Multi-Purpose Building
52	Local Program-Local Infrastructure Program - Buildings And Other Structures- Multipurpose / Facilities- Construction of Multi-Purpose Building , Brgy. Tucalana, Lal-lo, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	3,000,000.00	-	2,940,000.00	Construction of Concrete Road



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

REVISED - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53	Local Program-Local Infrastructure Program - Buildings And Other Structures- Multipurpose / Facilities- Construction of Multi-Purpose Building , Brgy. Aguiguican, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	3,000,000.00		2,940,000.00	Construction of Multi-Purpose Building
54	Local Program-Local Infrastructure Program - Buildings And Other Structures- Multipurpose / Facilities- Repair/Improvement of Multi-Purpose Building, Brgy. Flourishing, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	2,000,000.00	-	1,960,000.00	Repair/Improvement of Multi-Purpose Building
55	Local Program-Local Infrastructure Program - Buildings And Other Structures- Multipurpose / Facilities- Construction of Multi-Purpose Building, Brgy. Macanaya, Aparri, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	3,000,000.00	-	2,940,000.00	Construction of Multi-Purpose Building
56	Local Program-Local Infrastructure Program - Buildings And Other Structures- Multipurpose / Facilities- Construction of Multi-Purpose Building, Brgy. Masical, Baggao, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	2,000,000.00	-	1,960,000.00	Construction of Multi-Purpose Building
57	Local Program-Local Infrastructure Program - Buildings And Other Structures- Multipurpose / Facilities- Improvement of Multi-Purpose Building, Brgy. Taligan, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	3,000,000.00	-	2,940,000.00	Construction of Multi-Purpose Building
58	Local Program-Local Infrastructure Program - Buildings And Other Structures- Multipurpose / Facilities-Construction/ Rehabilitation/Continuation of Multi-Purpose Building , Brgy. Tapel, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	2,000,000.00	-	1,960,000.00	Construction/ Rehabilitation/ Continuation of Multi-Purpose Building
59	Local Program-Local Infrastructure Program - Buildings And Other Structures- Multipurpose / Facilities- Construction of Multi-Purpose Building, Gattaran East Central School, Brgy. Baracacait, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	3,500,000.00	-	3,430,000.00	Construction/ Continuation of Multi-Purpose Building



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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
60	Local Program-Local Infrastructure Program - Buildings And Other Structures- Multipurpose / Facilities- Construction of Multi-Purpose Building, Brgy. Pina Este, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	2,000,000.00	-	1,960,000.00	Construction/ of Multi- Purpose Building
61	Local Program-Local Infrastructure Program - Buildings And Other Structures- Multipurpose / Facilities-Rehabilitation of Multi-Purpose Building, Brgy. Sta. Clara, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	2,000,000.00	-	1,960,000.00	Rehabilitation/ Continuation of Multi- Purpose Building
	2. School Buildings												
62	Local Program-Local Infrastructure Program - Buildings And Other Structures- Multipurpose / Facilities-School Buildings- Construction of Three (3) Classroom Building at Buyun Elementary School, Brgy. Buyun, Sta. Teresita, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	3,000,000.00	-	2,940,000.00	Construction of 3 CL
	B. Flood Control and Drainage												
	2. Flood Control Structures												
63	Local Program-Flood Control Structures- Flood Control Structures- Flood Mitigation along Appagonan River and its confluence along Cagayan River (Phase 5), Brgy. Macanaya, Aparri, Cagayan	Construction Section	Yes	Competitive Bidding	11/6/2019	11/26/2019	1/7/2020	1/8/2020	GAA FY 2020	50,000,000.00	-	49,000,000.00	Construction of Slope Protection Structure
	C. Local Roads and Bridges												
	1. Local Roads												
64	Local Program-Local Roads and Bridges-Local Roads- Requesting for the Improvements of a Road, Navagan to Binalan, Aparri, Cagayan	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019	1/7/2020	1/8/2020	GAA FY 2020	15,000,000.00	-	14,700,000.00	Construction of Concrete Road
65	Local Program-Local Roads and Bridges-Local Roads-Concreting of Local Road at Brgy. San Vicente, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019	1/7/2020	1/8/2020	GAA FY 2020	2,000,000.00	-	1,960,000.00	Construction of Concrete Road
66	Local Program-Local Roads and Bridges-Local Roads-Concreting of Local Road of Brgy. Cunig to Brgy. Palagao Sur , Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019	1/7/2020	1/8/2020	GAA FY 2020	20,000,000.00	-	19,600,000.00	Construction of Concrete Road

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Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
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67	Local Program-Local Roads and Bridges-Local Roads- Concreting of Local Road of Brgy. Tubungan West to Brgy. Tubungan Este, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019	1/7/2020	1/8/2020	20,000,000.00	-	19,600,000.00	Construction of Concrete Road
68	Local Program-Local Roads and Bridges-Local Roads-Concreting of Local Road of Centro, Sta. Ana, Cagayan	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019	1/7/2020	1/8/2020	3,000,000.00	-	2,940,000.00	Construction of Concrete Road
69	Local Program-Local Roads and Bridges-Local Roads- Construction of Road at Brgy. Bantay-Fusina, Camalaniugan, Cagayan	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019	1/7/2020	1/8/2020	5,000,000.00	-	4,900,000.00	Construction of Concrete Road
							GRAND TOTAL		1,100,212,000.00		990,007,760.00	
							GRAND TOTAL ('000)		1,100,212		990,007.76	
Submitted by:					Recommending Approval:			APPROVED:				
ALFONSO H. BACLAGUAR Procurement Officer					PEDRITO R. BAUTISTA OIC- Asst. District Engineer			JAMES P. FERRER OIC- District Engineer				