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			Is this an Early	Andrew of the Andrew		OCHEMINE IOL EACT	Sciledule for Each Procurement Activity		Source of	Est	Estimated Budget (PhP)	nP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	Program/Activity/Project)
ס <u>ש</u> געק	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehabilitation/ Reconstruction/ Uboracing of												R D
- - 	damaged Paved Roads. Secondary Roads, Jct. Tawad - Balud Rd. K0065+721 - K0065+800, K0065+891 - K0066+209, Balud, Masbate	Construction Section	Yes	Competitive Bidding	10/25/2021 - 10/31/2021	11/15/2021	01/31/2022	02/10/2022	ဝို	10,000,000.00	ĸ	10,000,000.00	Reconstruction/ Reconstruction/ Upgrading of Damaged Paved Road
סחבקס	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehability Depote the Interaction of	Construction			10.000								Rehabiliation/
C C R D C	Damaged Paved Road - Secondary Roads, Masbate - Milagros Rd. K0011+612 -K0012+340, Masbate City, Masbate	Section	Yes	Competitive Bidding	11/04/2021 - 11/04/2021	11/19/2021	02/07/2022	02/17/2022	Gop	50,000,000.00	Ĭ	50,000,000.00	Reconstruction/ Upgrading of Damaged Paved Roac
סײַמַק	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehabilitation /												
ω Σαγγαγ	Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Jct. Milagros - Baleno - Lagta Rd. K0038+250 - K0038+350, Milagros, Masbate	Construction Section	Yes	Competitive Bidding	11/05/52021- 11/11/2021	11/25/2021	02/14/2022	02/24/2022	မို	100,000,000.00	Ę	100,000,000.00	Rehabilitation / Reconstruction of Roads wth Slips, Slope Collapse and Landslide
4 5 5 5 7 7 7 7 0	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Masbate - Milagros Rd. K0021+256 - Masbate - Milagros Rd. K0021+256 -	Construction Section	Yes	Competitive Bidding	10/29/2021- 11/04/2021	11/19/2021	02/07/2022	02/17/2022	GOP	13,740,000.00		13,740,000.00	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads.



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Construction of Missing Lirks/New Roarts	100,000,000.00 Con	10	100,000,000.00	Gop 10	02/24/2022	02/14/2022	11/25/2021	11/05/2021- 11/11/2021	Competitive Bidding	Yes	Construction Section		9 Lint Ban Mila
	ž											ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development	
Road Widening	5,000,000.00		5,000,000.00	Gop P	02/10/2022	01/31/2022	11/15/2021	10/25/2021- 10/31/2021	Competitive Bidding	Yes	Construction Section	Program - Road Widening - Secondary Roads, Masbate - Milagros Rd. K0006+365 - K0006+428, Masbate City, Masbate	8 Ro Ma
												ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development	R E O
Road Widening	12,983,000.00		12,983,000.00	С Р	02/17/2022	02/07/2022	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	Yes	Construction Section	rrogram - Road Widening - Secondary Roads, Masbate - Cataingan - Placer Rd. K0009+625 - K0009+603, Mobo, Masbate	۲ ۲ 0 0 7
												Ensure Safe and Reliable National Road System, Network Development	
Road Widening	10,000,000.00		10,000,000.00	နှေ	02/10/2022	01/31/2022	11/15/2021	10/25/2021- 10/31/2021	Competitive Bidding	Yes	Construction Section	Secondary Roads, Jct. Tawad -Balud Rd. K0029+270 - K0029+910, Milagros, Masbate	0
												Ensure Safe and Reliable National Road System, Network Development	
Road Widening	10,000,000.00		10,000,000.00	٥ ٩	02/10/2022	01/31/2022	11/15/2021	10/25/2021- 10/31/2021	Competitive Bidding	Yes	Construction Section	 Secondary Roads, Jct. Milagros - Baleno - Lagta Rd K0033+565 - K0034+000, Milagros, Masbate ORGANIZATIONAL DUPOD 	U
										_		Ensure Safe and Reliable National Road System, Network Development	
Bref description of	co	MOOE	Total	runas	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	riocurement	-		ORGANIZATIONAL OUTCOME 1	
D	PhP)	Estimated Budget (PhP)		Source of						Procurement Activity?	End-User	Program/Project	(PAP)
						Schedule for Each Procurement Activity	Schedule for Each		arly	Is this an E			Code





INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Civil Works)

Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems.	38,928,000.00		38,928,000.00	о Р	02/17/2022	02/07/2022	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	Yes	Construction Section		
Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems.	20,750,000.00 a	e e	20,750,000.00	စို	02/17/2022	02/07/2022	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	Yes	Construction Section	Program - Construction Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation/ Improvement of Asid River Control, Masbate City and Milagros, Masbate ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against	
												ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against	2 11 0
Construction of Missing Lirks/New Roads.	100,000,000.00	,	100,000,000.00	နှ	02/24/2022	02/14/2021	11/25/2021	11/05/2021- 11/11/2021	Competitive Bidding	Yes	Construction Section	Program - Construction of Missing Links/New Roads, Mandaon - Dayhagan Road, Masbate, Mandaon, Masbate	1
												ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development	
Construction of Missing Links/New Roads.	100,000,000.00	,	100,000,000.00	Gop	02/24/2022	02/14/2022	11/25/2021	11/05/2021- 11/11/2021	Competitive Bidding	Yes	Construction Section	Program - Construction of Missing Links/New Roads, Malubi - Cabangcalan - Dayhagan - Tinigban - Mataba Road, Masbate, Milagros, Masbate	10
Program/Activity/Project)					Contract Signing							ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development	
Remarks (Brief description of	(PhP)	MOOE MOOE	Total	Funds		Notice of August	Submission/ Opening	Advertisement/	Procurement	Activity? (Yes/No)	End-User		
		timote L D		Source of		Schedule for Each Procurement Activity	Schedule for Eac		Mode of	Is this an Early Procurement	PMOJ	Procurement Program/Project	Code (PAP)
			3)	VII VVOIKS	2022 (IOI CIVII WORKS)								

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Civil Works)

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Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	19,247,000.00 M		19,247,000.00	မ မ	02/17/2021	02/07/2021	11/19/2021	10/29/2021- 11/04/2021	Competitive Bldding	Yes	Construction Section	Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation/ Improvement of Lumbang River Control, Masbate City	
and Urainage Systems.	۵											ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management	MPO
Construction/ Maintenance of Flood Mitigation Structures	34,890,000.00	r	34,890,000.00	မ စို	02/17/2021	02/07/2021	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	Yes	Construction Section	Program - Construction Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation/ Improvement of Lanang River Control, Aroroy, Masbate	
and Urainage Systems.												ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Mananement	2 1 0
Construction/ Maintenance of Flood Mitigation Structures	30,150,000.00	1	30,150,000.00	G P	02/17/2022	02/07/2022	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	Yes	Construction Section	of Flood Mitigation Structures and Drainage Systems, Rehabilitation/ Improvement of Guinobatan River Control, Aroroy, Masbate	1 5
												Protect Lives and Properties Against Major Floods, Flood Management	
Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems.	33,678,000.00		33,678,000.00	6 P	02/17/2022	02/07/2022	11/19/2021	10/29/2021- 11/04/2021	Competitive Bldding	Yes	Construction Section	of Flood Mitigation Structures and Drainage Systems, Rehabilitation/ Improvement of Bon-bon River Control, Milagros, Masbate ORGANIZATIONAL OUTCOME 2:	14
Program/Activity/Project)											<u>6</u> (†	Protect Lives and Properties Against Major Floods, Flood Management Program - Construction/ Maintenance	
(Brief description of	co	MOOE	Total		Contract Signing	Notice of Award	of Bids	Posting of IB/REI		(Yes/No)		ORGANIZATIONAL OUTCOME ?	Τ
Remarke	st (PhP)	Estimated Budget (PhP)		Funds			Subminition	Advertisement/	Procurement	Activity?	End-User		
				0	Y	Schedule for Each Procurement Activity	Schedule for Eac		Modo	Is this an Early Procurement	PMOJ	Procurement Program/Project	(PAP)
			(s)	IVII VVORK	2322 (ICI CIVII VVORKS))

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Construction/ Improvement of Access Roads	50,000,000.00		50,000,000.00	<u>8</u>	02/17/2021	02/07/2021	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	Yes	Construction Section	ading to Declared Tourism ctures (Tourism Road cture Program - TRIP), Balud - Panubigan - Pajo - Talisay dring to Palani Beaches, an Pajo and Talisay e Area, Brgy, Talisay, Balud,	21 - Palani Palani Palani Mangrow Masbate
Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems.	33,678,000.00 ar		33,678,000.00	6 9 P	02/17/2021	02/07/2021	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	és	Construction Section	I ^{rrogram} - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation/ Improvement of Tugbo River Control, Masbate City and Mobo, Masbate CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access	
and Drainage Systems.												ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management	220
Construction/ Maintenance of Flood Mitigation Structures	25,592,000.00	ci	25,592,000.00	Gop	02/17/2021	02/07/2021	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	Yes	Construction Section	of Flood Mitigation Structures and Drainage Systems, Rehabilitation/ Improvement of Narangasan River Control, Milagros, Masbate	¹ 0
ariu urainage Systems.												ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management	
Construction/ Maintenance of Flood Mitigation Structures	24,965,000.00		24,965,000.00	မစ	02/17/2021	02/07/2021	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	Yes	e Construction Section	of Flood Mitigation Structures and Drainage Systems, Rehabilitation/ Improvement of Manulib River Control, Milagros, Masbate	1 8
Program/Activity/Project)					Cultilatt Signing							Protect Lives and Properties Against Major Floods, Flood Management	
Remarks (Brief description of		MOOE MOOE	Total	Funds		Notice of Award	Submission/ Opening	Advertisement/ Posting of IB/REI	ס	Activity? (Yes/No)	Lind-OseL	ORGANIZATIONAL	
				Source of	Y	Schedule for Each Procurement Activity	Schedule for Ea		Mode of	Is this an Early Procurement	PMO	Procurement Program/Project	(PAP)
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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIHGWAYS MASBATE 2ND DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V Masbate City

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Construction of Road.	10,000,000.00		10,000,000.00	о Р	02/10/2022	01/31/2022	11/15/2021	10/25/2021- 10/31/2021	Competitive Bidding	Yes	Construction Section	Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions), Construction of Road - Barangay Cagay, Masbate City to Barangay Guintorelan, Mobo, Masbate		
												CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic		
Construction of Road.	14,000,000.00		14,000,000.00	Со Р	02/17/2021	02/07/2021	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	Yes	Construction Section	Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Jct. National Road - Brgy. VIIIa Alvarez - Brgy. Salvacion, Balud, Masbate	4 4 0 a R T O D D D	
												SUPPORT PROGRAM - Sustainable	= (0	
Prevartive Maintenance (Asphalt Overlay).	50,000,000.00		50,000,000.00	စု	02/17/2021	02/07/2021	11/19/2021	10/29/2021- 11/04/2021	Competitive Eldding	Yes	Construction Section	Convertive Maintenance (Asphatt Overlay) along Masbate - Milagros Rd. K0012+340 - K0014+000, K0017+733 - K0020+314, K0027+470 - K0023+000, Masbate CONVERCENCE AND Concern	23	
												CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special		
Preventive Maintenance (Asphalt Overlay).	50,000,000.00		50,000,000.00	စ္စ	02/17/2021	02/07/2021	11/19/2021	10/29/2021- 11/04/2021	Competitive Blading	Yes	- Construction Section	Charge (MVUC) as per R.A. 11239 Preventive Maintenance (Asphalt Overlay) along Masbate - Cataingan - placer Rd. K0000+000 - K0001+277, K0004+000 - K0005+000 K0007+000 - K0007+495, Masbate City and Mobo, Masbate	22	
r ogranijActivity/Project)												SUPPORT PROGRAM - Special Road Fund - Motor Vehicle Lines		
Remarks (Bref description of	(PHP) CO	MOOE MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	P	Activity? (Yes/No)	End-User	CONVEDCENCE		
		timated Budget		Source of		Schedule for Each Procurement Activity	Schedule for Eac		rty Mode of	Is this an Early Procurement	PMO	Procurement Program/Project	Code (PAP)	
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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Civil Works)

Code			Is this an Early			schedule for Each	schedule for Each Procurement Activity		Source of	Esti	Estimated Budget (PhP)	hPI	Domonko
(PAP)	Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	Funds	Total	MOOE	co	Program/Activity/Project)
26	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions), Construction of Road - Barangay Jamorawon, Milagros, Masbate	Construction Section	Yes	Competitive Bidding	10/25/2021- 10/31/2021	11/15/2021	01/31/2022	02/10/2022	бр Р	5,000,000.00		5,000,000.00	Construction of Road.
27	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions), Construction of Road - Junction National Road to Barangay Bayombon, Masbate City, Masbate	Construction Section	Yes	Competitive Bidding	10/25/2021- 10/31/2021	11/15/2021	01/31/2022	02/10/2022	စို	10,000,000.00		10,000,000.00	Construction of Road
8	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions), Construction of Road - Junction National Road to Barangay Buri, Mandaon, Masbate	Construction Section	Yes	Competitive Bidding	10/29/2021- 11/04/2021	11/19/2021	02/07/2022	02/17/2022	မှ ဗိ	25,000,000.00		25,000,000.00	Construction of Road
NO N	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions), Construction of Road - Junction National Road to Pamampangon, Milagros, Masbate	Construction Section	Yes	Competitive Bidding	10/29/2021- 11/04/2021	11/19/2021	02/07/2022	02/16/2022	6 P	25,000,000.00		25,000,000.00	Construction of Road

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and the local of 11												KUU23+240, Williagioo, moosee	
Preventive Maintenance of Roads.	16,511,000.00		16,511,000.00	6p	02/17/2022	02/07/2022	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	Yes	Construction Section	ORGANIZATIONAL OUTCOME 1: Ensure Sate and Reliable National Road System, Asset Preservation Program - Preventive Maintenance - Secondary Roads, Masbate - Milagoros Rd. Klorg24+000	39
Preventive Maintenance of Roads.	21,681,000.00		21,681,000.00	o P	02/17/2022	02/07/2022	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	Yes	Construction Section	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Preventive Maintenance - Secondary Roads, Jct. Tawad - Balud Rd. K0028+(-721) - K0028+944, Milagros, Masbate	3 8
Construction of Building	36,000,000.00		36,000,000.00	С С Р	02/17/2022	02/07/2022	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	Yes	Construction Section	LOCAL PROGRAM - National Building Program - Buildings and Other Structures - Multipurpose/ Facilities, Construction of Evacuation Center, Bagacay, Mobo, Masbate	37
Construction of Building	36,000,000.00		36,000,000.00	ତ ୨	02/17/2022	02/07/2022	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	Yes	Construction Section	LOCAL PROGRAM - National Building Program - Buildings and Other Structures - Multipurpose/ Facilities, Construction of DILG Building, Masbate Provincial Field Office, Masbate City	36
Construction of Building	40,000,000.00		40,000.00	နှ	02/17/2022	02/07/2022	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	Yes	Construction Section	LOCAL PROGRAM - National Building Program - Buildings and Other Structures - Nultipurpose/ Facilities, Construction of Department of Agrarian Reform Provincial Office Building, Masbate City	35
Construction of Building	30,000,000.00		30,000,000	ច្ចម្	02/17/2022	02/07/2022	11/19/2021	10/29/2021- 11/04/2021	Competitive Bidding	Yes	Construction Section	LOCAL PROGRAM - National Building Program - Buildings and Other Structures - Multipurpose/ Facilities, Construction of DENR - provincial Environment and Natural Resources (DENR-PENR) Building, Masbate City	۵۵ 4 ۲ ח ח ח ח ס ש ב
					Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	Is this an Earry Procurement Activity? (Yes/No)	PMO/ IS End-User	Procurement Program/Project	Code (PAP)
(Brief description of Program/Activity/Project)	co	MOOE MOOE	Total	Source of Funds		Procurement Activity	Schedule for Each Procurement Activity						
Remarks	-							INDICATIVE ANNUAL FROOMERING	INDICATIVE				

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Civil Works)

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Civil Work
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DonaLD/L. ARGUELLES OIC-Head, Procyrement Unit	Other Structures - Multipurposel Facilities, Construction (Completion) of DPWH Masbate 2nd DEO Building, Masbate City	mr = = = = = = = =	Seawall, Poblacion, Aroroy, Masbate CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable
	Construction Section	Construction Section	
	Yes	Yes	
	Competitive Bidding	Competitive Eidding	
Recommending Approval: dosepHilvE F. GIME Chief, Planning and Design Section BAC Chairman	11/05/2021- 11/11/2021	11/05/2021- 11/11/2021	11/04/2021
	11/25/2021	11/25/2021	170716111
	02/14/2022	02/14/2022	uziu//2022
	02/24/2022	02/24/2022	02/17/2022
	Gop	С Р	o P
Approved by: SIMON N. ARIAS District Engineer	24,500,000.00	67,051,000.00	25,000,000.00
GERRYLIN . CANTILLEP			
	24,500,000.00	67,051,000.00	25,000,000.00
	Construction of Building	Construction of Road.	Maintenance of Flood Mittigation Structures and Drainage Systems.



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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Civil Works)

Schedule for Each Procurement Activity

Code (PAP)

Procurement Program/Project

PMO/ End-User

Is this an Early Procurement Activity? (Yes/No)

Mode of Procurement

Advertisement/ Posting of IB/REI

Submission/ Opening of Blds

Notice of Award

Contract Signing

Source of Funds

Total

Estimated Budget (PhP) MOOE

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(Brief description of Program/Activity/Project)

Remarks

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ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Seawall, Poblacion, Aroroy, Masbate

Construction Section

Yes

Competitive Bidding

10/29/2021-11/04/2021

11/19/2021

02/07/2022

Construction/