

Department of Public Works and Highways (DPWH)

Name of Office: DPWH, ISABELA CITY DISTRICT ENGINEERING OFFICE

INDICATIVE FY 2021 ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS BASED NATIONAL EXPENDITURE PROGRAM(NEP)

Code (PAP)	Procurement /Project	Impl Unit/End User Unit	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
20JH0010	Asset Preservation-Preventive Maintenance along Basilan Circumferential Road, S000005BL (K 0000+760 - K 00001+366; K 00004-860 - K 00006+618), S00002BL (K 0000+903 - K 00002+000, K 00007+800 - K 00007+982)	ICDEO	No	Competitive Bidding	05/07-14/2020	5/28/2020	02/25/2021	GOP	37,690,000.00		37,690,000.00	Asphalt Overlay (FLR 2020)
20JH0011	Asset Preservation-Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide-Secondary Roads Basilan Circumferential Road (S00003BL) K 0003+300 - K 0003+450 (LS), K 0003+300 - K 0003+600, Slope Protection Works (Grouted Riprap/Stone Masonry) (R/S)	ICDEO	No	Competitive Bidding	05/07-14/2020	5/28/2020	02/25/2021	GOP	29,988,000.00		29,988,000.00	Slope Protection (FLR 2020)
20JH0013	Asset Preservation-Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide-Secondary Roads Basilan Circumferential Road (S00002BL) K 0006+440 - K 0006+788(LS), K 0006+620 - K 0006+760, Slope Protection Works (Grouted Riprap/Stone Masonry) (R/S)	ICDEO	No	Competitive Bidding	05/07-14/2020	5/28/2020	02/25/2021	GOP	2,352,000.00		2,352,000.00	Slope Protection (FLR 2020)
20JH0027	Construction of Isabela City Multi-Purpose Center, Isabela City, Basilan	ICDEO	No	Competitive Bidding	05/07-14/2020	5/28/2020	02/25/2021	GOP	34,000,000.00		34,000,000.00	Concrete & Masonry Works (FLR 2020)
20JH0030	Construction of Public Market, Brgy. Markelsite, Isabela City, Basilan	ICDEO	No	Competitive Bidding	06/29-07/05/2020	7/21/2020	02/25/2021	GOP	20,750,000.00		20,750,000.00	Concrete & Masonry Works (FLR 2020)
20JH0033	Construction of Multi-Purpose Building, Isabela City, Basilan	ICDEO	No	Competitive Bidding	06/29-07/05/2020	7/21/2020	02/25/2021	GOP	34,000,000.00		34,000,000.00	Concrete & Masonry Works (FLR 2020)
20JH0036	Isabela City Public Market, Isabela City, Basilan	ICDEO	No	Competitive Bidding	06/29-07/05/2020	7/21/2020	02/25/2021	GOP	42,500,000.00		42,500,000.00	Concrete & Masonry Works (FLR 2020)
20JH0040	Construction of Brgy. Panamsulan to Brgy. Lanote Junction, Isabela City, Basilan	ICDEO	No	Competitive Bidding	05/07-14/2020	5/28/2020	02/25/2021	GOP	23,100,000.00		23,100,000.00	Portland Cement Concrete Pavement (FLR 2020)
20JH0041	Concrete of Road, Brgy. Maligao to Brgy. Kapatagan, Isabela City, Basilan	ICDEO	No	Competitive Bidding	02/12-18/2020	3/3/2020	02/25/2021	GOP	40,614,000.00		40,614,000.00	Portland Cement Concrete Pavement (FLR 2020)
21JH0001	Preventive Maintenance - Secondary Roads Basilan Circumference Rd - K0002 + 791 - K0006 + 580	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	GOP	3,412,000.00		3,412,000.00	Asphalt Overlay
21JH0002	Rehabilitation / Reconstruction of Roads with slips, Slope Collapse, and Landslide - Secondary Roads Basilan Circumference Rd - K0011 + 180 - K0011 + 280, K0004 + 752 - K0005 + 000	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	GOP	9,920,000.00		9,920,000.00	Slope Protection

21JH0003	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads Basilan K0006 + 000 - K0007 + 012, K0007 + 050 - K0007 + 800 - K0007 + 900, K0008 + 200 - K0008 + 700, K0013, 100 + K0013 + 300, K0013 + 400 - K0013 + 500	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	23,621,000.00		23,621,000.00	Upgrading of Drainage
21JH0004	Road Widening - Secondary Roads Basilan Circumferential Rd - K0001 + (-084) K0002 + 000, K0001 + (-987) - K0001 + (-145), K0001 + 796 - K0002 + 879	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	66,317,000.00		66,317,000.00	Portland Cement Concrete Pavement
21JH0005	Road Widening - Secondary Roads Basilan Circumferential Rd - K0012 + 293 - K0013 + 693	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	70,031,000.00		70,031,000.00	Portland Cement Concrete Pavement
21JH0006	Road Widening - Secondary Roads Basilan Circumferential Rd - K0050 + 435 - K0051 + 000	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	26,880,000.00		26,880,000.00	Portland Cement Concrete Pavement
21JH0007	Road Widening - Secondary Roads Basilan Circumferential Rd - K0078 - 920 - K0079 + 420	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	25,000,000.00		25,000,000.00	Portland Cement Concrete Pavement
21JH0008	Road Widening - Secondary Roads Basilan Circumferential Rd - K0081 + 970 - K0082 + 470	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	25,000,000.00		25,000,000.00	Portland Cement Concrete Pavement
21JH0009	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure at Sta. Clara Bridge along Basilan Circumferential Road (Sta. 0+000 - Sta. 0+150) (Both Sides / Downstream)	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	48,000,000.00		48,000,000.00	Construction of Flood Control
21JH0010	Multipurpose/ Facilities Construction (Completion) of Multi-Purpose Building (2-Storey Public Market), Isabela City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	25,000,000.00		25,000,000.00	Concrete & Masonry Works
21JH0011	Multipurpose/ Facilities Construction (Completion) of Multi-Purpose Building (Grandstand), Isabela City	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	40,000,000.00		40,000,000.00	Concrete & Masonry Works
21JH0012	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Arco, Lantian City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00		2,500,000.00	Concrete & Masonry Works
21JH0013	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Bumbung, Lantian City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00		2,500,000.00	Concrete & Masonry Works
21JH0014	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Balwas, Sumisip, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00		2,500,000.00	Concrete & Masonry Works
21JH0015	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Baluan, Isabela City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	5,000,000.00		5,000,000.00	Concrete & Masonry Works
21JH0016	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Hanguan, Lantian City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00		2,500,000.00	Concrete & Masonry Works
21JH0017	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Bohe Baza, Tipo Tipo Lantian, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00		2,500,000.00	Concrete & Masonry Works
21JH0018	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Bohe Bensay, Lantian City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00		2,500,000.00	Concrete & Masonry Works
21JH0019	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Bone Yakan, Lantian City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00		2,500,000.00	Concrete & Masonry Works

21JH0020	Multipurpose/ Facilities Construction Of Multi-Purpose Building, Barangay Bulingan, Lantian City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0021	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Campo Uno, Lantian City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0022	Multipurpose/ Facilities Construction Of Multi-Purpose Building, Barangay Central Sumisip, Sumisip, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0023	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Dant Puntakan, Lantian City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0024	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Limbo Caudis, Sumisip, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0025	Multipurpose/ Facilities Construction Of Multi-Purpose Building, Barangay Look, Lantian City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0026	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Lower Bumbengnan, Sumisip, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0027	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Lower Mangas, Lantawan, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0028	Multipurpose/ Facilities Construction Of Multi-Purpose Building, Barangay Lower Tablas, Tuburan, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	5,000,000.00	5,000,000.00	Concrete & Masonry Works
21JH0029	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Lubutan, Isabela City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	5,000,000.00	5,000,000.00	Concrete & Masonry Works
21JH0030	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Lumbutan, Lantian City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0031	Multipurpose/ Facilities Construction Of Multi-Purpose Building, Barangay Maganda, Lantian City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0032	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Mahatallang, Sumisip, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0033	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Malcong Canal, Lantian City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0034	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Pamantabakan, Sumisip, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0035	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Panigayan, Isabela City, Basilan	ICDEO	Yes	11/26-12/03/2020	11/26-12/02/2020	12/15/2020	03/04/2021	03/04/2021	GOP	5,000,000.00	5,000,000.00	Concrete & Masonry Works
21JH0036	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Sabang, Lantian City, Basilan	ICDEO	Yes	11/26-12/03/2020	11/26-12/02/2020	12/15/2020	03/04/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0037	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay South Gaman, Maluso, Basilan	ICDEO	Yes	11/26-12/03/2020	11/26-12/02/2020	12/15/2020	03/04/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works

21JH0038	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Tambelig Buton, Tabun-Lasa Basilan	ICDEO	Yes	11/26-12/03/2020	11/26-12/02/2020	12/15/2020	03/04/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0039	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Tumakid, Lantian City, Basilan	ICDEO	Yes	11/26-12/03/2020	11/26-12/02/2020	12/15/2020	03/04/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0040	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Ulane, Lantian City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0041	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Upper Bato-Bato, Akbar, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	5,000,000.00	5,000,000.00	Concrete & Masonry Works
21JH0042	Multipurpose/ Facilities Construction of Multi-Purpose Building, Barangay Upper Benombengan, Sumisip, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0043	Multipurpose/ Facilities Construction of Multi-Purpose Building, Moslem Area, Maluso, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0044	Local Bridges Construction Of Foot Bridge, Barangay Marang, Isabela City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Construction of Foot Bridge
21JH0045	Multipurpose/ Facilities Construction Of Multi-Purpose Building, Brgy. Sta. Barbara, Isabela City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	3,000,000.00	3,000,000.00	Concrete & Masonry Works
21JH0046	Multipurpose/ Facilities Construction Of Multi-Purpose Building, Brgy. Upper Bato-Bato, Akbar, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	3,000,000.00	3,000,000.00	Concrete & Masonry Works
21JH0047	Multipurpose/ Facilities Construction Of Multi-Purpose Building, Brgy. Cabobo, Isabela City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	2,500,000.00	2,500,000.00	Concrete & Masonry Works
21JH0048	Multipurpose/ Facilities Construction Of Multi-Purpose Building, g. Kumalarang, Isabela City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	6,000,000.00	6,000,000.00	Concrete & Masonry Works
21JH0049	Multipurpose/ Facilities Construction Of Multi-Purpose Building, Lampingan, Isabela City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	5,000,000.00	5,000,000.00	Concrete & Masonry Works
21JH0050	Multipurpose/ Facilities Construction Of Multi-Purpose Building, Landio, Isabela City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	3,500,000.00	3,500,000.00	Concrete & Masonry Works
21JH0051	Multipurpose/ Facilities Construction Of Multi-Purpose Building, Port Area, Isabela City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	15,000,000.00	15,000,000.00	Concrete & Masonry Works
21JH0052	Multipurpose/ Facilities Construction Of Multi-Purpose Facility (Covered Court), Brgy. Bohepiang, Al-harka, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	3,000,000.00	3,000,000.00	Concrete & Masonry Works
21JH0053	Multipurpose/ Facilities Construction Of Multi-Purpose Facility (Covered Court), Brgy. Tairan, Lantawan, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	3,000,000.00	3,000,000.00	Concrete & Masonry Works
21JH0054	Multipurpose/ Facilities Construction/ Rehabilitation of Multi-Purpose Building, Barangay Bahuno, Isabela City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	5,000,000.00	5,000,000.00	Concrete & Masonry Works
21JH0055	Multipurpose/ Facilities Rehabilitation of Data Diral Cultural Center, Brgy. Matbay, Lantian City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	3,000,000.00	3,000,000.00	Concrete & Masonry Works
21JH0056	Multipurpose/ Facilities Rehabilitation of Multi-Purpose Building (Area Coordinating Center), Brgy. Tausan, Hadil Muhammad, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	3,000,000.00	3,000,000.00	Concrete & Masonry Works

21JH0057	Multipurpose/ Facilities Rehabilitation of Multi-Purpose Building Rehabilitation of Multi-Purpose Building (Municipal Hall), Brgy. Kamalig, Ungkaya Pukan, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	3,000,000.00			3,000,000.00	Concrete & Masonry Works
21JH0058	Multipurpose/ Facilities Rehabilitation of Multi-Purpose Building Brgy. Bukut Umu, Taluan Lasa, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	3,000,000.00			3,000,000.00	Concrete & Masonry Works
21JH0059	Multipurpose/ Facilities Rehabilitation of Multi-Purpose Facility (Covered Court), Brgy. Townsville, Maluso, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	3,000,000.00			3,000,000.00	Concrete & Masonry Works
21JH0060	Multipurpose/ Facilities Rehabilitation of Multi-Purpose Hall, Brgy. Sarongon, Haji Mohammad Ajul, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	3,000,000.00			3,000,000.00	Concrete & Masonry Works
21JH0061	Multipurpose/ Facilities Rehabilitation of Multi-Purpose Hall, Brgy. Tablas, Tugayan, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	3,000,000.00			3,000,000.00	Concrete & Masonry Works
21JH0062	Multipurpose/ Facilities Rehabilitation of Provincial Government Multi-Purpose Building, Strong Boulevard, Brgy. Sagsaida, Isabela City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	5,000,000.00			5,000,000.00	Concrete & Masonry Works
21JH0063	Multipurpose/ Facilities Rehabilitation of Rural Health Unit Multi-Purpose hall, Brgy. Tipo-Tipo Pobacion, Tipo-Tipo, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	3,000,000.00			3,000,000.00	Concrete & Masonry Works
21JH0064	Multipurpose/ Facilities Rehabilitation of Sumisip Multi-Purpose Hall, Brgy. Buli-Buli, Sumisip, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	3,000,000.00			3,000,000.00	Concrete & Masonry Works
21JH0065	Water Supply Construction of Water System Level II, Masola-Kapangan Grande-Kapangan Jaya-Maligue-Calvario-Lanote-Panunilan, Isabela City, Basilan	ICDEO	Yes	Competitive Bidding	11/26-12/02/2020	12/15/2020	02/25/2021	03/04/2021	GOP	20,000,000.00			20,000,000.00	Construction of Waterworks System
824,175,000.00														

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2021 (GOODS)

Code (PAP)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Is this an Early Procurement Activity? (Yes or No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies	ICDEO	No	NP-53.5 Agency to Procurement					GOP	550,453.00		550,453.00	Items available in PS_DBM
2	Common Office Supplies	ICDEO	Yes	NP-53.9 Small Value Procurement	12/21/2020	12/27/2020	2/15/2021		GOP	1,443,809.00		1,443,809.00	Items to be procured in the market
3	Common Computer Supplies	ICDEO	No	NP-53.5 Agency to Procurement					GOP	555,260.00		555,260.00	Items available in PS_DBM
4	Common Computer Supplies	ICDEO	Yes	NP-53.9 Small Value Procurement	12/21/2020	12/27/2020	2/15/2021		GOP	1,492,342.00		1,492,342.00	Items to be procured in the market
5	Common Office Facilities, Equipment & Furniture	ICDEO	No	NP-53.5 Agency to Procurement					GOP	466,742.00		466,742.00	Items available in PS_DBM
6	Common Office Facilities, Equipment & Furniture	ICDEO	No	NP-53.9 Small Value Procurement	2/12/2021	2/19/2021	2/25/2021		GOP	1,503,350.00		1,503,350.00	Items to be procured in the market

7	Common Electrical Supplies	ICDEO	No	NP-53.9- Small Value Procurement	12/21/2020	12/27/2020	2/15/2021		37,560.00	37,560.00	Items to be procured in the market
8	Common Janitorial Supplies	ICDEO	No	NP-53.5 Agency to Procurement					67,455.00	67,455.00	Items available in PS_DBM
9	Common Janitorial Supplies	ICDEO	Yes	NP-53.9- Small Value Procurement	12/21/2020	12/27/2020	2/15/2021		185,833.00	185,833.00	Items to be procured in the market
10	Fuel, Lubricants & Fire Protection	ICDEO	Yes	NP-53.9- Small Value Procurement	12/21/2020	12/27/2020	2/15/2021		2,596,100.00	2,596,100.00	Items to be procured in the market
11	Air Conditioning Systems	ICDEO	No	NP-53.9- Small Value Procurement	2/12/2021	2/19/2021	2/25/2021		549,500.00	549,500.00	Items to be procured in the market
12	Survey Supplies & Gadgets (RIBA, PMS, MYPS)	ICDEO	Yes	NP-53.5 Agency to Agency Procurement	12/21/2020	12/27/2020	2/15/2021		248,500.00	248,500.00	Items to be procured in the market
13	Repair Maint. Of Service Vehicles	ICDEO	No	NP-53.9- Small Value Procurement	2/12/2021	2/19/2021	2/25/2021		1,090,400.00	1,090,400.00	Items to be procured in the market
14	Unforeseen Expenditures	ICDEO	No	NP-53.9- Small Value Procurement	2/12/2021	2/19/2021	2/25/2021		1,290,400.00	1,290,400.00	Items to be procured in the market
Grand Total									12,077,704.00	12,077,704.00	

Prepared by:

ADZHAR MICHAEL L. HAYAWAN
Engineer II
Acting Head, BAC Secretariat

Recommended by:

MELCHOR T. ANQUILLANO
Engineer III
BAC Chairperson

Approved by:

BENSAUL A. KASIM
District Engineer
Head of Procuring Entity