

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LA UNION SECOND DISTRICT ENGINEERING OFFICE
Natividad, Naguilian, La Union

Indicative Annual Procurement Plan for Goods and Services FY 2021

COPE PAP	Procurement Project (Contract Name)	PMO/ End - User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement (PS DGM)	Schedule of Each Procurement Activity				Source of Budget	Estimated Budget			REMARKS (Brief Description of Project)	
					Advt/Posting of IB/REQ	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Common Office Supplies, electrical, Office Devices, Printing supplies Janitorial supplies		No	Negotiated Procurement (PS DGM)										
	Printing supplies Janitorial supplies													
	1) Common/Inventory Office Supplies			Shopping										
	1st Quarter		No											
	2nd Quarter		No											
	3rd Quarter		No											
	4th Quarter		No											
											Total			
	2) Common/Inventory Janitorial Supplies			Shopping										
	1st Quarter		No											
	2nd Quarter		No											
	3rd Quarter		No											
	4th Quarter		No											
											Total			
	3) Common/Inventory Printing Supplies			Shopping										
	1st Quarter		No											
	2nd Quarter		No											
	3rd Quarter		No											
	4th Quarter		No											
											Total			
	4) Common/Inventory Electrical Supplies			Competitive Bidding										
	1st Quarter		No											
	2nd Quarter		No											
	3rd Quarter		No											

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					Advt./Posting of IB/REOI	Subsmn/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter		No							P220,000.00		P220,000.00	
											Total	P870,000.00	
	5) Common/Inventory Information Technology			Competitive Bidding									
	1st Quarter		No							P750,000.00		P750,000.00	
	2nd Quarter		No							P600,000.00		P600,000.00	
	3rd Quarter		No							P650,000.00		P650,000.00	
	4th Quarter		No							P900,000.00		P900,000.00	
											Total	P2,900,000.00	
	6) Common/Inventory Repair and Accessories and Repair and Maintenance			Competitive Bidding									
	1st Quarter		No							P90,000.00		P90,000.00	
	2nd Quarter		No							P60,000.00		P60,000.00	
	3rd Quarter		No							P80,000.00		P80,000.00	
	4th Quarter		No							P90,000.00		P90,000.00	
											Total	P340,000.00	
	7) Common/Inventory Vehicle Parts and Accessories and Repair and Maintenance			Competitive Bidding									
	1st Quarter		No							P750,000.00		P750,000.00	
	2nd Quarter		No							P700,000.00		P700,000.00	
	3rd Quarter		No							P600,000.00		P600,000.00	
	4th Quarter		No							P600,000.00		P600,000.00	
											Total	P2,650,000.00	
	8) Common/Inventory Courier			Competitive Bidding									
	1st Quarter		No							P30,000.00		P30,000.00	
	2nd Quarter		No							P35,000.00		P35,000.00	

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					Advt/Posting of IB/REOI	Submitt/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter		No							P35,000.00		P35,000.00	
	4th Quarter		No							P40,000.00		P40,000.00	
											Total	P140,000.00	
	9) Common/Inventory Fuels			Competitive Bidding									
	1st Quarter		No							P1,500,000.00		P1,500,000.00	
	2nd Quarter		No							P800,000.00		P800,000.00	
	3rd Quarter		No							P380,000.00		P380,000.00	
	4th Quarter		No							P380,000.00		P380,000.00	
											Total	P4,260,000.00	
	10) Common/Inventory Office Devices			Competitive Bidding									
	1st Quarter		No							P650,000.00		P650,000.00	
	2nd Quarter		No							P600,000.00		P600,000.00	
	3rd Quarter		No							P500,000.00		P500,000.00	
	4th Quarter		No							P500,000.00		P500,000.00	
											Total	P2,250,000.00	
	11) Common/Inventory Laboratory Apparatus Calibration			Competitive Bidding									
	1st Quarter		No							P450,000.00		P450,000.00	
	2nd Quarter		No							P300,000.00		P300,000.00	
	3rd Quarter		No							P400,000.00		P400,000.00	
	4th Quarter		No							P275,000.00		P275,000.00	
											Total	P1,425,000.00	
	12) Common/Inventory Repair and Maintenance of Land Base			Competitive Bidding									
	1st Quarter		No							P600,000.00		P600,000.00	
	2nd Quarter		No							P650,000.00		P650,000.00	
	3rd Quarter		No							P700,000.00		P700,000.00	
	4th Quarter		No							P750,000.00		P750,000.00	
											Total	P2,900,000.00	

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COPE P&P	Procurement Project (Contract Name)	PMO/ End - User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Budget	Estimated Budget			REMARKS (Brief Description of Project)
					Advt/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	13) Common/Inventory Office Equipment Parts and Accessories			Competitive Bidding									
	1st Quarter		No							P350,000.00		P350,000.00	
	2nd Quarter		No							P450,000.00		P450,000.00	
	3rd Quarter		No							P450,000.00		P450,000.00	
	4th Quarter		No							P400,000.00		P400,000.00	
										Total		P1,650,000.00	
	14) Common/Inventory Office Equipment			Competitive Bidding									
	1st Quarter		No							P1,100,000.00		P1,100,000.00	
	2nd Quarter		No							P950,000.00		P950,000.00	
	3rd Quarter		No							P960,000.00		P960,000.00	
	4th Quarter		No							P950,000.00		P950,000.00	
										Total		P3,960,000.00	
	15) Repair & Maintenance of Land-Based (Oil, spare parts, tires, batteries & Labor)			Competitive Bidding									
	1st Quarter		No							P900,000.00		P900,000.00	
	2nd Quarter		No							P850,000.00		P850,000.00	
	3rd Quarter		No							P850,000.00		P850,000.00	
	4th Quarter		No							P800,000.00		P800,000.00	
										Total		P3,450,000.00	
	16) Common/Inventory PPE			Competitive Bidding									
	1st Quarter		No							P550,000.00		P550,000.00	
	2nd Quarter		No							P500,000.00		P500,000.00	
	3rd Quarter		No							P500,000.00		P500,000.00	
	4th Quarter		No							P550,000.00		P550,000.00	
										Total		P2,100,000.00	
	17) Common/Inventory Office Furniture			Competitive Bidding									
	1st Quarter		No							P500,000.00		P500,000.00	
	2nd Quarter		No							P400,000.00		P400,000.00	

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					Advt/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter		No							P=400,000.00		P=400,000.00	
	4th Quarter		No							P=900,000.00		P=900,000.00	
											Total	P=2,200,000.00	
	18) Hardware and Construction Materials & Supplies			Competitive Bidding									
	1st Quarter		No							P=1,500,000.00		P=1,500,000.00	
	2nd Quarter		No							P=1,500,000.00		P=1,500,000.00	
	3rd Quarter		No							P=2,000,000.00		P=2,000,000.00	
	4th Quarter		No							P=1,500,000.00		P=1,500,000.00	
											Total	P=6,500,000.00	
	19) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS WITHIN LA UNION SECOND ENGINEERING DISTRICT (SUPPLY/PURCHASE OF HOT ASPHALT)			Competitive Bidding									
	1st Quarter		No							P=950,000.00		P=950,000.00	
	2nd Quarter		No							P=800,000.00		P=800,000.00	
	3rd Quarter		No							P=850,000.00		P=850,000.00	
	4th Quarter		No							P=900,000.00		P=900,000.00	
											Total	P=3,500,000.00	
	20) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS (Supply/Purchase of ReflectORIZED Traffic Paint and Enamel Paint)			Competitive Bidding									
	1st Quarter		No							P=980,000.00		P=980,000.00	
	2nd Quarter		No							P=950,000.00		P=950,000.00	
	3rd Quarter		No							P=950,000.00		P=950,000.00	
	4th Quarter		No							P=950,000.00		P=950,000.00	
											Total	P=3,830,000.00	
	21) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN LA UNION SECOND DISTRICT ENGINEERING OFFICE (SUPPLY/PURCHASE OF THERMOPLASTIC PAVEMENT MARKING MATERIALS - YELLOW)			Competitive Bidding									

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					Advt/Posting of IB/REQ	Submm/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter		No							P400,000.00		P400,000.00	
	4th Quarter		No							P900,000.00		P900,000.00	
											Total	P2,200,000.00	
	18) Hardware and Construction Materials & Supplies			Competitive Bidding									
	1st Quarter		No							P1,500,000.00		P1,500,000.00	
	2nd Quarter		No							P1,500,000.00		P1,500,000.00	
	3rd Quarter		No							P2,000,000.00		P2,000,000.00	
	4th Quarter		No							P1,500,000.00		P1,500,000.00	
											Total	P6,500,000.00	
	19) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS WITHIN LA UNION SECOND ENGINEERING DISTRICT (SUPPLY/PURCHASE OF HOT ASPHALT)			Competitive Bidding									
	1st Quarter		No							P950,000.00		P950,000.00	
	2nd Quarter		No							P800,000.00		P800,000.00	
	3rd Quarter		No							P850,000.00		P850,000.00	
	4th Quarter		No							P900,000.00		P900,000.00	
											Total	P3,500,000.00	
	20) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS (Supply/Purchase of ReflectORIZED Traffic Paint and Enamel Paint)			Competitive Bidding									
	1st Quarter		No							P980,000.00		P980,000.00	
	2nd Quarter		No							P950,000.00		P950,000.00	
	3rd Quarter		No							P950,000.00		P950,000.00	
	4th Quarter		No							P950,000.00		P950,000.00	
											Total	P3,830,000.00	
	21) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN LA UNION SECOND DISTRICT ENGINEERING OFFICE (SUPPLY/PURCHASE OF THERMOPLASTIC PAVEMENT MARKING MATERIALS - YELLOW)			Competitive Bidding									

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					Advt/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter		No							P950,000.00		P950,000.00	
	2nd Quarter		No							P900,000.00		P900,000.00	
	3rd Quarter		No							P990,000.00		P990,000.00	
	4th Quarter		No							P920,000.00		P920,000.00	
										Total		P3,760,000.00	
	22) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN LA UNION SECOND DISTRICT ENGINEERING OFFICE (SUPPLY/PURCHASE OF THERMOPLASTIC PAVEMENT MARKING MATERIALS - WHITE)			Competitive Bidding									
	1st Quarter		No							P950,000.00		P950,000.00	
	2nd Quarter		No							P900,000.00		P900,000.00	
	3rd Quarter		No							P900,000.00		P900,000.00	
	4th Quarter		No							P990,000.00		P990,000.00	
										Total		P3,740,000.00	
	23) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS WITHIN LA UNION SECOND DISTRICT ENGINEERING OFFICE (Supply/Purchase of Asphalt Sealant)			Competitive Bidding									
	1st Quarter		No							P900,000.00		P900,000.00	
	2nd Quarter		No							P990,000.00		P990,000.00	
	3rd Quarter		No							P900,000.00		P900,000.00	
	4th Quarter		No							P950,000.00		P950,000.00	
										Total		P3,740,000.00	
	24) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS WITHIN LA UNION SECOND DISTRICT ENGINEERING OFFICE (SUPPLY/PURCHASE OF ASPHALT COLD MIX)			Competitive Bidding									
	1st Quarter		No							P900,000.00		P900,000.00	
	2nd Quarter		No							P990,000.00		P990,000.00	
	3rd Quarter		No							P950,000.00		P950,000.00	

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					Advt/Posting of TB/REOI	Submn/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CD	
	4th Quarter		No							P950,000.00		P950,000.00	
											Total	P3,790,000.00	
	25) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS WITH-IN LA UNION SECOND ENGINEERING DISTRICT (SUPPLY/PURCHASE OF MOTORISTS ASSISTANCE TENTS AND UNIFORMS)			Competitive Bidding									
	1st Quarter		No							-		-	
	2nd Quarter		No							P670,000.00		P670,000.00	
	3rd Quarter		No							-		-	
	4th Quarter		No							-		-	
											Total	P670,000.00	
	26) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS WITH-IN LA UNION SECOND ENGINEERING DISTRICT (SUPPLY/PURCHASE OF HOT ASPHALT)			Competitive Bidding									
	1st Quarter		No							P650,000.00		P650,000.00	
	2nd Quarter		No							P750,000.00		P750,000.00	
	3rd Quarter		No							P900,000.00		P900,000.00	
	4th Quarter		No							P750,000.00		P750,000.00	
											Total	P3,050,000.00	
											Total	P71,225,250.00	
											10% Contingency	P7,122,525.00	
											Total Budget Amount	P78,347,775.00	

Prepared By:

Checked By:

Submitted by:

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