



FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2022

[illegible]

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:


RENEE S. DAVAD
Head, Procurement Unit


ROMARICO D. EGE
BAC Chairman


FRANCIS ANTONIO L. FLORES
District Engineer

¹PR No. = Purchase Request No.
2ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

FY 2022

Section:

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Heavy Equipment/Machineries												
1 Kneading Machine	unit	998,500.00	0	-		-		-		-		
2 Grasscutter	unit	12,000.00	15	180,000.00		-		-	15	180,000.00		
3 Plate Compactor	unit	48,000.00	0	-						-		
TOTAL PROGRAM AMOUNT				180,000.00		-		-		-	180,000.00	

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