DPWH-CATANDUANES DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2021

GOODS

Code (PAP)	Procurement Program/Project		Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
		PMO/ End-User			Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
21GFH0001	Supply and Delivery of Common Office Equipment and Office Equipment & Accessories for 1st Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	1/4-10/2021	1/26/2021	2/15-22/2021	2/23/2021- 3/2/2021	GoP	6,173,218.00	1.00	6,173,218.00	Supply and Delivery of Common Office Equipment and Office Equipment & Accessories
21GFH0002	Supply and Delivery of Common Electrical Supplies for 1st Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	1/4-10/2021	1/26/2021	2/15-22/2021	2/23/2021- 3/2/2021	GoP	2,906,086.00	1.00	2,906,086.00	Supply and Delivery of Common Electrical Supplies
21GFH0003	Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories for 1st Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	1/4-10/2021	1/26/2021	2/15-22/2021	2/23/2021- 3/2/2021	GoP	11,305,398.04	1.00	11,305,398.04	Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories
21GFH0004	Supply and Delivery of Personal Protective Equipment for 1st Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	12/14-20/2020	1/5/2021	1/18-25/2021	1/26-29/2021	GoP	733,650.00	1.00	733,650.00	Supply and Delivery of Personal Protective Equipment
21GFH0005	Supply and Delivery of Diesel Fuel and Gasoline for 1st Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	12/14-20/2020	1/5/2021	1/18-25/2021	1/26-29/2021	GoP	2,728,110.00	1.00	2,728,110.00	Supply and Delivery of Diesel Fuel and Gasoline
21GFH0006	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 1st Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	12/14-20/2020	1/5/2021	1/18-25/2021	1/26-29/2021	GoP	4,765,972.76	1.00	4,765,972.76	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives
21GFH0007	Supply and Delivery of Common Office Equipment and Office Equipment & Accessories for 2nd Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	3/1-7/2021	3/23/2021	4/5-12/2021	4/13-19/2021	GoP	237,800.00	1.00	237,800.00	Supply and Delivery of Common Office Equipment and Office Equipment & Accessories
21GFH0008	Supply and Delivery of Common Electrical Supplies for 2nd Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	3/1-7/2021	3/23/2021	4/5-12/2021	4/13-19/2021	GoP	294,645.00	1.00	294,645.00	Supply and Delivery of Common Electrical Supplies

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories for 2nd Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	3/1-7/2021	3/23/2021	4/5-12/2021	4/13-19/2021	GoP	4,817,315.40	1.00	4,817,315.40	Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories
	Supply and Delivery of Personal Protective Equipment for 2nd Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	4/5-11/2021	4/27/2021	5/6-12/2021	5/13-21/2021	GoP	192,250.00	1.00	192,250.00	Supply and Delivery of Personal Protective Equipment
	Supply and Delivery of Medicine Supplies for 1st, 2nd, 3rd & 4th Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	4/5-11/2021	4/27/2021	5/6-12/2021	5/13-21/2021	GoP	183,500.00	1.00	183,500.00	Supply and Delivery of Medicine Supplies
21GFH0012	Supply and Delivery of Diesel Fuel and Gasoline for 2nd Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	4/5-11/2021	4/27/2021	5/6-12/2021	5/13-21/2021	GoP	2,728,110.00	1.00	2,728,110.00	Supply and Delivery of Diesel Fuel and Gasoline
21GFH0013	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 2nd Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	4/5-11/2021	4/27/2021	5/6-12/2021	5/13-21/2021	GoP	3,784,847.72	1.00	3,784,847.72	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives
	Supply and Delivery of Common Electrical Supplies for 3rd Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	6/21-27/2021	7/6/2021	7/19-23/2021	7/26-30/2021	GoP	30,586.00	1.00	30,586.00	Supply and Delivery of Common Electrical Supplies
	Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories for 3rd Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	6/21-27/2021	7/6/2021	7/19-23/2021	7/26-30/2021	GoP	3,302,760.44	1.00	3,302,760.44	Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories
	Supply and Delivery of Personal Protective Equipment for 3rd Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	7/1-7/2021	7/22/2021	7/29/2021- 8/6/2021	8/9-13/2021	GoP	160,500.00	1.00	160,500.00	Supply and Delivery of Personal Protective Equipment
	Supply and Delivery of Diesel Fuel and Gasoline for 3rd Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	7/1-7/2021	7/22/2021	7/29/2021- 8/6/2021	8/9-13/2021	GoP	2,728,110.00	1.00	2,728,110.00	Supply and Delivery of Diesel Fuel and Gasoline

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
21GEH0018	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 3rd Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	7/1-7/2021	7/22/2021	7/29/2021- 8/6/2021	8/9-13/2021	GoP	2,014,318.72	1.00	2,014,318.72	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives
	Supply and Delivery of Common Office Equipment & Accessories for 3rd & 4th Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	9/20-26/2021	10/12/2021	10/25- 29/2021	11/2-5/2021	GoP	6,176,718.00	1.00	6,176,718.00	Supply and Delivery of Office Equipment & Accessories
21GFH0020	Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories for 4th Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	9/20-26/2021	10/12/2021	10/25- 29/2021	11/2-5/2021	GoP	3,284,314.60	1.00	3,284,314.60	Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories
	Supply and Delivery of Personal Protective Equipment for 4th Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	9/20-26/2021	10/12/2021	10/25- 29/2021	11/2-5/2021	GoP	172,000.00	1.00	172,000.00	Supply and Delivery of Personal Protective Equipment
	Supply and Delivery of Diesel Fuel and Gasoline for 4th Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	10/4-10/2021	10/26/2021	11/2-8/2021	11/9-12/2021	GoP	2,728,110.00	1.00	2,728,110.00	Supply and Delivery of Diesel Fuel and Gasoline
21GEH0023	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 4th Quarter of FY 2021, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	10/4-10/2021	10/26/2021	11/2-8/2021	11/9-12/2021	GoP	4,969,562.72	1.00	4,969,562.72	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives

Prepared by:

Recommended by:

Approved by:

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