



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE IV-B
EDSA, Quezon City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019
(GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/Project)
Fund 101	I. COMMON-USE SUPPLIES AND EQUIPMENT											
	1st Quarter	Regional Office	Negotiated Procurement Agency to Agency/Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	925,237.98			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	777,068.27			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	879,879.54			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	791,552.50			
							Total Package I---		3,373,738.29			
	II. INVENTORY/COMMON SUPPLIES											
	1st Quarter	Regional Office	Shopping/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	5,068,558.51			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,884,897.31			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	4,842,248.06			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	3,623,559.41			
							Total Package II---		17,419,263.29			
	III. OFFICE EQUIPMENT & OTHER SUPPLIES											
	1st Quarter	Regional Office	Public Bidding/Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	4,206,713.00			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	4,790,585.64			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	7,234,575.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	782,000.00			
							Total Package III---		17,013,873.64			
	IV. MEALS AND SNACKS											
	1st Quarter	Regional Office	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	435,000.00			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	435,000.00			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	435,000.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	435,000.00			
								Total Package IV---		1,740,000.00		
							SUBTOTAL		39,546,875.22			



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Fund 101	V. FURNITURE & FIXTURE											
	1st Quarter	Regional Office	Public Bidding/Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	4,025,320.00			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	789,750.00			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	854,150.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,292,060.00			
								Total Package V---	6,961,280.00			
	VI. UTILITY CONSUMPTIONS & OTHER EXPENSES											
	1st Quarter	Regional Office	Direct Contracting/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,585,171.00			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,401,530.00			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,401,680.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,381,530.00			
								Total Package VI---	6,769,911.00			
	VII. CONSTRUCTION MATERIALS											
	1st Quarter	Regional Office	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	90,000.00			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	90,000.00			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	90,000.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	90,000.00			
								Total Package VII---	360,000.00			
	VIII. JANITORIAL SERVICES FOR THE REGIONAL OFFICE											
	1st Quarter	Regional Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,500,000.00			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,500,000.00			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,500,000.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,500,000.00			
								Total Package VIII---	6,000,000.00			
								SUBTOTAL	20,091,191.00			



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/Project)
Fund 101	IX. TRANSPORTATION SERVICE											
	1st Quarter	Administrative Division	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	50,000.00			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	50,000.00			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	50,000.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	50,000.00			
							Total Package IX--- 200,000.00					
	X. SECURITY SERVICES FOR THE REGIONAL OFFICE											
	1st Quarter	Regional Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	3,850,000.00			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,850,000.00			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	3,850,000.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	3,850,000.00			
							Total Package X--- 15,400,000.00					
	XI. I.T. EQUIPMENTS, PARTS & SOFTWARE											
	1st Quarter	Regional Office	Public Bidding/Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	3,595,500.00			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,491,640.00			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	3,875,640.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	553,140.00			
							Total Package XI--- 9,515,920.00					
	XII. LABORATORY EQUIPMENTS/CHEMICALS											
	1st Quarter	Quality Assurance & Hydrology Division	Public Bidding/Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	13,076,690.00			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	0.00			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	0.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	0.00			
							Total Package XII--- 13,076,690.00					
							SUBTOTAL 38,192,610.00					



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/Project)	
Fund 101	XIII. SERVICE VEHICLE REPAIR AND MAINTENANCE OF CONST. AND MAINT EQUIPMENT												
	1st Quarter	Equipment Management Division	Shopping/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	72,215,081.33				
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	0.00				
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	0.00				
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	0.00				
							Total Package XIII---		72,215,081.33				
	XIV. ELECTRICAL SUPPLIES												
	1st Quarter	Comm. & Technology Office	Shopping/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	43,621.00				
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	2,000.00				
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	88,175.00				
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	0.00				
							Total Package XIV---		133,796.00				
	XV. SPARE PARTS/REPAIR FOR SERVICE VEHICLE												
	1st Quarter	Equipment Management Division	Shopping/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	230,000.00				
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	230,000.00				
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	230,000.00				
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	230,000.00				
							Total PackageXV---		920,000.00				
	XVI. BUILDINGS & GROUND MAINTENANCE												
	1st Quarter	Administrative Division	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	62,500.00				
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	62,500.00				
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	62,500.00				
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	62,500.00				
								Total Package XVI---		250,000.00			
							SUBTOTAL		73,518,877.33				



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Fund 101	XVII. PRINTING/ LAMINATING											
	1st Quarter	Public Information Office	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	261,500.00			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	161,500.00			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	161,500.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	161,500.00			
								Total PackageXVII---	746,000.00			
	XVIII. PETTY CASH EXPENSES											
	1st Quarter	Regional Office	Shopping/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	90,000.00			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	20,000.00			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	20,000.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	20,000.00			
								Total Package XVIII---	150,000.00			
	XIX. MEDICAL SUPPLIES											
	1st Quarter	Regional Office	Shopping/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	50,000.00			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	50,000.00			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	50,000.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	50,000.00			
								Total Package XIX---	200,000.00			
								SUBTOTAL	1,096,000.00			



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CONTINUING APPROPRIATIONS												
Fund 101	I. INVENTORY/COMMON SUPPLIES	Regional Office	Shopping/Small Value Procurement	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	145,750.00			FY 2018 continuing appropriations
	II. UTILITY CONSUMPTIONS	Regional Office	Direct Contracting/Small Value Procurement	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	345,510.03			FY 2018 continuing appropriations
	III. MEALS AND SNACKS	Regional Office	Small Value Procurement	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	185,100.00			FY 2018 continuing appropriations
	IV. OFFICE EQUIPMENT	Regional Office	Shopping	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	1,906,408.00			FY 2018 continuing appropriations
	V. SPARE PARTS/REPAIR FOR SERVICE VEHICLE	Equipment Management Division	Shopping/Small Value Procurement	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	34,371.55			FY 2018 continuing appropriations
	VI. CONSTRUCTION MATERIALS AND REPAIR SERVICE	Planning and Design Division	Shopping	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	588,533.80			FY 2018 continuing appropriations
SUB-TOTAL this Page									3,205,673.38			
SUB-TOTAL (Page 1)									39,546,875.22			
SUB-TOTAL (Page 2)									20,091,191.00			
SUB-TOTAL (Page 3)									38,192,610.00			
SUB-TOTAL (Page 4)									73,518,877.33			
SUB-TOTAL (Page 5)									1,096,000.00			
GRAND TOTAL									175,651,226.93			

PREPARED BY:

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