

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XI, DAVAO CITY

Final Annual Procurement Plan (FAPP) CY 2020
(GOODS & RELATED SERVICES)

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PHP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (in Pesos)	MODE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										For the
1101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH DAVAO OCCIDENTAL DEO										use of
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-			District
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-			Engineering
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-			Office
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-			
									-			
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1101101	INVENTORY /COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lighting, fixtures, supplies & materials)	REGION XI										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	153,000.00		153,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	148,000.00		148,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	60,000.00		60,000.00	
	4th Quarter		Public Bidding						-		-	
									361,000.00		361,000.00	
1101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	208,000.00		208,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	232,500.00		232,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	190,000.00		190,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									630,500.00		630,500.00	
1101101	INVENTORY /COMMON OFFICE EQUIPMENT (Office Equipment & Accessories, Household Equipment & Supplies)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	871,342.00		871,342.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	600,000.00		600,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	400,000.00		400,000.00	
	4th Quarter								-		-	
									1,871,342.00		1,871,342.00	
									2,862,842.00		2,862,842.00	
									-		-	

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)			
				Procurement of goods and services is conducted on a quarterly basis										
1101101	SURVEYING EQUIPMENT & ACCESSORIES		Public Bidding										For the	
		1st Quarter		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-	-	use of		
		2nd Quarter		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00		200,000.00	District		
		3rd Quarter		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-	-	Engineering		
			Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	-	Office	
1101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding						200,000.00	-	200,000.00			
		1st Quarter		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP						
		2nd Quarter							50,000.00		50,000.00			
		3rd Quarter							-	-	-			
1101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE & OTH		Public Bidding						50,000.00	-	50,000.00			
		1st Quarter		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,500,000.00		2,500,000.00			
		2nd Quarter		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,770,000.00		2,770,000.00			
		3rd Quarter		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,200,000.00		4,200,000.00			
			Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,800,000.00		1,800,000.00		
1101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		Public Bidding						11,270,000.00	-	11,270,000.00			
		1st Quarter		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	13,301,206.00		13,301,206.00			
		2nd Quarter		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-	-			
		3rd Quarter		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,200,000.00		3,200,000.00			
			Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,200,000.00		1,200,000.00		
1101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding						17,701,206.00	-	17,701,206.00			
		1st Quarter		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-	-			
		2nd Quarter							-	-	-			
		3rd Quarter							-	-	-			
1101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS		Public Bidding						-	-	-			
		1st Quarter							-	-	-			
		2nd Quarter							-	-	-			
		3rd Quarter							-	-	-			
Sub-total Page 5 >>>									29,221,206.00	-	29,221,206.00			

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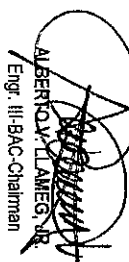
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				Procurement of goods and services is conducted on a quarterly basis								
			BREAKDOWN:									
			Sub-total Page 1 >>						2,862,842.00	-	2,862,842.00	
			Sub-total Page 2 >>						7,025,312.40	-	7,025,312.40	
			Sub-total Page 3 >>						12,076,581.00	-	12,076,581.00	
			Sub-total Page 4 >>						4,136,507.00	-	4,136,507.00	
			Sub-total Page 5 >>						29,221,206.00	-	29,221,206.00	
			Sub-total Page 6 >>						500,000.00	-	500,000.00	
			GRAND TOTAL >>>						55,822,448.40	-	55,822,448.40	
TOTAL BUDGET AMOUNT >>>									55,822,448.40		55,822,448.40	

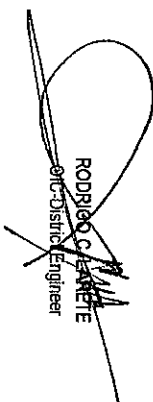
PREPARED / SUBMITTED BY:


CHERYL N. GODOY
Engineer II

RECOMMENDED BY:


ALBERTO Y. LAMEGO, JR.
Engr. III-BAC-Chairman

APPROVED BY:


RODRIGO C. PARIENTE
Off-District Engineer