DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE XI, DAVAO CITY Republic of the Philippines

	2,862,842.00	2,862,842.00	2					Sub-total Page 1>>			
	1,871,342.00	1,871,342.00									
				Н	\vdash					4th Quarter	
	400,000.00	400,000.00		_		3rd Qtr	3rd Qtr			3rd Quarter	
	600,000.00	600,000.00	<u> </u>	┝	┝	2nd Qtr	2nd Qtr	Public Bidding		2nd Quarter	
	871,342.00	871,342.00	ဝင္ပင	1st Qtr	1st Qtr	1st Qtr	1st Qt	Public Bidding		1st Quarter	
				\vdash				Public Bidding		INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)	1101101
	630,500.00	630,500.00	-	-	-						
			GOP ,	4th Qt	4th Qtr	4th Qt	4th Qt	Public Bidding		4th Quarter	
	190,000.00	190,000.00	GOP P	-	╁	3rd Qtr	3rd Qtr	Public Bidding		3rd Quarter	
	232,500.00	232,500.00		╁╴	┞	2nd Qtr	2nd Qtr	Public Bidding		2nd Quarter	
	208,000.00	208,000.00	 	1st Qtr	├	1st Qtr	1st Qt	Public Bidding		1st Quarter	
				\vdash						INVENTORY / COMMON JANITORIAL SUPPLIES	1101101
	367,000.00	361,000.00 -									
	-	,						Public Bidding		4th Quarter	
	60,000.00	60,000.00	ဝဓု	3rd Qt	3rd Qtr	3rd Qtr	3rd Otr	Public Bidding		3rd Quarter	
	148,000.00	148,000.00		┞	H	2nd Qtr	2nd Qtr		OCCIDENTAL	2nd Quarter	
	153,000.00	153,000.00	ege P	┝	├	1st Qtr	1st Of		DAMA HWAN	1st Quarter	
									REGION XI	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	1101101
										B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Fund 101
			_	-							
			G	rva	nya	īva	ηνa	Agency to Agency - Infu PS-UBM		4th Quarter	
Unice			Sec	_	n/a	n/a	n/a	Agency to Agency - Thru PS-DBM		3rd Quarter	
Engineering		,	GOP OF	-	n/a	ηνa	n/a	Agency to Agency - Thru PS-DBM	DEO	2nd Quarter	
District			eop P	-	n/a	n/a	n/a		OCCIDENTAL	1st Quarter	
use of									DPWH DAVAO	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	1101101
For the									REGION XI	A AVAILABLE AT PROCUREMENT SERVICE STORES	Fund 101
					asis"	quarterfy basis*					
				cted on a	vices is condu	"Procurement of goods and services is conducted on a	"Procurement				
Description of Program/ Project)	(EAO)	(In Pesos) MOOE		Contract Signing	Notice of Award	Opening of Bids	Advertisement/ Post of IB	Mode of Procurement	PMO/End User	PROCUREMENT PROGRAM / PROJECT	(PAP)
(Brief	Capital Outlay	Total	Source of		1001100	Submission!			•		3
REMARKS	t (PhP)	Estimated Budget (PhP)		ח ח	MENT SCHED	WE DROCH RE	- 13				
							ノアフミくてく	こうしゅうしゅう ション・コード ション・コード・コード・ファン・コード・ファン・コード・ファン・コード・ファン・コード・コード・ファン・コード・ファン・コード・ファン・コード・ファン・コード・ファン・コード・ファン・コード・ファン・コード・ファン・コード・ファン・コード・ファン・コード・ファン・コード・ファン・コード・ファン・コード・ファン・コード・ファン・ファン・ファン・ファン・ファン・ファン・ファン・ファン・ファン・ファン			

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE XI, DAVAO CITY

(GOODS & RELATED RERVICES)	Final Annual Procurement Plan (FAPP) CY 2020

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	7 005 240 40		7 025 243 40						מינה להיה להיה מינה			
	127,400.00		127,400.00								Terr - section spy	
								1			4th Ouarter	
	27,400.00		27.400.00	မေ	3rd Ot	3rd Of	3rd Off	3d Q	Public Bidding	- T	3rd Otlaster	
			•	ဝေဝ	2nd Qtr	2nd Qtr	2nd Otr	2nd Qtr	Public Bidding		2nd Quarter	
	100,000.00		100,000.00	GOP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Public Bidding	4	1st Quarter	
									Public Bidding	1	INVENTORY / COMPUTER SUPPLIES	1101101
	191,901.40		191,901.40									
	,										4th Quarter	
				GOP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Public Bidding		3rd Quarter	
											2nd Quarter	
	191,901.40		191,901,40								1st Quarter	
									Public Bidding		SECURITY SURVEILLANCE & DETECTION EQUIPMENT	1101101
											4th Quarter	
											3rd Quarter	
											2nd Quarter	
											1st Quarter	
									Public Bidding	-	PHOTOGRAPHIC EQUIPMENT	1101101
			•									
	•		-								4th Quarter	
	•		•								3rd Quarter	
	•										2nd Quarter	
			-	gop	1st Qtr	1st Qt	1st Qtr	fst Qtr	Public Bidding		1st Quarter	
									Public Bidding		AUDIO & VISUAL EQUIPMENT	1101101
	6,706,011.00		6,706,011.00									
Office	1,002,494.00		1,002,494.00	GOP	4하 유	4th Qtr	4# Qt	4th Qt	Public Bidding		4th Quarter	
Э	1,632,035.00		1,632,035.00	GOP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Public Bidding		3rd Quarter	
District	2,268,482.00		2,268,482.00	GOP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Public Bidding		2nd Quarter	
	1,803,000.00		1,803,000.00	GOP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Public Bidding		1st Quarter	
For the									Public Bidding		INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)	1101101
						basis	quarterty basis"					
					iducted on a	ervices is cor	*Procurement of goods and services is conducted on a	*Procurement				
Project)	7		(SOS					
Program/	(FAO)	MOOE	(In Peans)	Funds	Signing	Award		Post of IB		7000	PROCUREMENT PROGRAM / PROJECT	(PAP)
(Brief	Capital Outlay		Total	Source of	Cart	Plating of the state of the sta	Submission/) di nutina manut	blode of Drocurement			Code
REMARKS	(PhP)	Estimated Budget (PhP)	Estima		BULE	EMENT SCH	TENTATIVE PROCUREMENT SCHEDULE	TENTA				

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE XI, DAVAO CITY

				-								
	12.076,581.00	12,076,581.00	12.07	+					Sub-total Page 3 >>			
			+									
			-	-								
	150,000.00	150,000.00	15									
	•	•									4th Quarter	
		-									3rd Quarter	
	150,000.00	150,000.00		GOP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Public Bidding		2nd Quarter	
		•									1st Quarter	
									Public Bidding		FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT	1101101 F
		,		-							4th Quarter	
		<u> </u>		-							3rd Quarter	
	•										2nd Quarter	
	•										1st Quarter	
									Public Bidding		HEAVY EQUIPMENT	1101101
												<u> </u>
				-								
											4th Quarter	
				-							3rd Quarter	
	,										2nd Quarter	
		-	3	GOP	1st Qtr	1st Qtr	1st Qt	1st Qtr	Public Bidding		1st Quarter	
									Public Bidding		INVENTORY / COMMON COMMUNICATION SUPPLIES	1101101
	8,131,581.00	8,131,581.00	8,1									
		,	-	မ္မ	4th Qt	4th Qtr	4th Qtr	4th Qtr	Public Bidding		4th Quarter	
	2,600,000.00	2,600,000.00	-	┢	3rd Qt	3rd Qt	3rd Qtr	3rd Qtr	Public Bidding		3rd Quarter	
	4,330,000.00	30,000.00	\vdash	\vdash	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Public Bidding		2nd Quarter	
	1,201,581.00	1,201,581.00	\vdash	GOP	1st Qt	1st Qt	1st Qtr	1st Qtr	Public Bidding		1st Quarter	
									Public Bidding	-IES	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS	1101101
	3,795,000.00	3,795,000.00	3,7	\dagger								
Office				╁	4타 오라	4th Qtr	4ħ Qŧ	4th Qt	Public Bidding		4th Quarter	
Engineering				င္ပင္	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Public Bidding		3rd Quarter	
District	4,000.00	4,000.00		-	2nd Qt	2nd Qtr	2nd Qtr	2nd Qtr	Public Bidding		2nd Quarter	
use of	3,791,000.00	3,791,000.00	3,7	┝	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Public Bidding		1st Quarter	
For the									Public Bidding		COMPUTER / I.T. EQUIPMENT & ACCESSORIES	1101101
						basis"	quarterly basis"					
			1	au	inducted on	services is co	of goods and	"Procurement of goods and services is conducted on a				
Program/ Project)	(EAO)	(In Pesos) MOOE		Funds	Signing	Award	Opening of Bids	Post of IB		•	PROCUREMENT PROGRAM / PROJECT	[FAF]
(Brief	Capital Outlay	Total			Contrac	Notice of	Submission/	Advertisement/	Mode of Procurement	PMO/End User		Code
REMARKS	(PhP)	Estimated Budget (PhP)			HEDULE	REMENT SCI	TENTATIVE PROCUREMENT SCHEDULE	TENTA				

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE XI, DAVAO CITY

	4,130,307.00	•	4,130,307.00						oup-total rage 4 / /			
			2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2									
	1 193 900 00		1 193 900 00	GO	4m QF	4III CIT	4th QT	4m Cr	Public Bloaing		4II Quale	
	384,400.00		384,400.00	ဝဗို	3rd Qtr	3rd Qtr	3rd Q2	3rd Qt	Public Bidding		3rd Quarter	
	230,000.00		230,000.00	ဝို	2nd Qt	2nd Qtr	2nd Qtr	2nd Qtr	Public Bidding		2nd Quarter	
	370,450.00		370,450.00	SP P	1st Qtr	1st Qtr	1st Qt	1st Qt	Public Bidding		1st Quarter	
									Public Bidding		PRINTER CONSUMABLES (Printer & Fax Machine Consumables)	1101101 P
												<u>. </u>
	1,615,950.00		1,615,950.00									
	321,800.00		321,800.00	G O	4바 유	4th Qtr	4th Qtr	4바 Q	Public Bidding		4th Quarter	
	363,850.00		363,850.00	ငွင့	3rd Qtr	3rd Qtr	3rd Of	3rd Qtr	Public Bidding		3rd Quarter	
	343,900.00		343,900.00	요 원	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Public Bidding		2nd Quarter	
	586,400.00		586,400.00	GOP	fst Qtr	1st Qtr	1st Qtr	1st Qtr	Public Bidding		1st Quarter	
									Public Bidding		OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES	1101101
			•									
							3	1				
	. !		•	မေ	4th Or	4th Of	4th Qt	4th Qtr	Public Bidding		4th Quarter	
				ဓို	3rd Qtr	3rd Otr	3rd Qtr	3rd Qtr	Public Bidding		3rd Quarter	
			•	GOP	2nd Qtr	2nd Otr	2nd Qtr	2nd Qtr	Public Bidding		2nd Quarter	
			-	COP	1st Qtr	1st Otr	1st Qtr	1st Qtr	Public Bidding		1st Quarter	
									Public Bidding		ENGINEERING DEVICE / EQUIPMENT & SUPPLIES	1101101 E
	•		•	_								
	•		•	GOP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Public Bidding		4th Quarter	
			•	GOP	3rd Off	3rd Qtr	3rd Qtr	3rd Qtr	Public Bidding		3rd Quarter	
			-	GOP	2nd Qtr	2nd Qtr	2nd Otr	2nd Qtr	Public Bidding		2nd Quarter	
	-			GOP	1st Otr	1st Qtr	1st Qtr	1st Qtr	Public Bidding		1st Quarter	
									Public Bidding		SAFETY & OCCUPATIONAL PRODUCTS	1101101
	1,326,657.00		1,326,657.00									
Office	╁╌			GOP	4th Qtr	4th Qtr	411 유	4th Qtr	Public Bidding		4th Quarter	
Engineering	163,657.00		163,657.00	ဋ	3rd Qtr	ard Qf	3rd Qtr	3rd Qtr	Public Bidding		3rd Quarter	
District	100,000.00		100,000.00	GOP	2nd Qt	2nd Qtr	2nd Qtr	2nd Qtr	Public Bidding		2nd Quarter	
use of	1,063,000.00		1,063,000.00	ဓ္	1st Qtr	1st Qtr	1st Qtr	1st Qt	Public Bidding		1st Quarter	
For the									Public Bidding		FURNITURE & FIXTURES	1101101
						basis"	quarterty basis"					1
					ducted on a	ervices is con	"Procurement of goods and services is conducted on a	"Procurement				
Program/ Project)	(EAO)	MODE	(In Pesos)	ralias	Signing		Opening of Bids	Post of IB			PROCUREMENT PROGRAM / PROJECT	, c
(Brief Description of	Capital Outlay		Total	Source of	Contract	Notice of	Submission/	Advertisement	Mode of Procurement	PMO/End User		Code (DAD)
REMARKS	t (PhP)	Estimated Budget (PhP)	Estima		EDULE	EMENT SCHE	TENTATIVE PROCUREMENT SCHEDULE	TENTA				

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE XI, DAVAO CITY

							1101101 N						1101101 L				***************************************		1101101						1101101 8						1101101						1101101	_		2	Code	,
			4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		4th Quarter	Sid Quarter	2nd Quarter	1st Quarter	IFUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		4th Quarter	ard Quarter	2nd Quarter	1st Quarter	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE & OTH		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	SURVEYING EQUIPMENT & ACCESSORIES			PROCUREMENT PROGRAM / PROJECT		
																																									PMO/End User	
Sub-total Page 5>>							Public Bidding					Public Bidding	Public Bidding		Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding		Public Bidding					Public Bidding	Public Bidding	I walle blimping	Dishin Dishing	Public Bidding	Public Ridding	Public Bidding	Public Bidding				Mode of Procurement					
												1st Qtr			4th Qtr	3rd Otr	2nd Qtr	1st Qtr			4th Qtr	3rd Ot	2nd Qtr	1st Ot						1st Qtr		15.	200	#0 Fac	32.45	10+0+		!	"Procurement	Post of IB	Advertisement	
												1st Qtr			4th Qt	3rd Qtr	2nd Qtr	1st Qtr			4th Qt	3rd Qt	2nd Qtr	1st Qt						1st Of		P3 124	34.50	10 616	3 Pag C+	1010		quarterly basis*	"Procurement of goods and services is conducted on a	Opening of Bids		
												1st Qtr		17, 22	4th Qtr	40 p.g	2nd Qtr	1st Qtr			4th Otr	3rd Qtr	2nd Qtr	1st Qtr						1st Qtr		407	01000	10 mg	302.00	100		basis"	services is con	Award		-
												1st Qtr			4th Ot	3rd Qtr	2nd Qtr	1st Qtr			4th Qtr	3rd Qtr	2nd Qtr	1st Qtr						1st Qtr		401 00	30.00	37 CH	To rec	îzi Of			ducted on a	Signing	Contract	
								1	1			ଚ୍ଚ			မှ	ggp P	မော	GOP			GQP	ဝေန	GOP	GOP						용		GOT	Q Q	35	3	ans				Funds	Source of	
29,221,206,00			,		.	•		,	<u> </u>	•	•	,	17,101,200,00	17 701 206 00	1 200 000 00	3,200,000.00		13,301,206.00		11,270,000.00	1,800,000.00	4,200,000.00	2,770,000.00	2,500,000.00		50,000.00			50,000.00		200,000,00	200 000 0		200,000.00	200 000 00					(In Pesos)	Total	
		$\frac{1}{1}$		1			-																																	MOOE		
29.221.206.00								.					17,701,200.00	17 701 206 00	1 200 000 00	3.200.000.00		13,301,206.00		11,270,000.00	1,800,000.00	4,200,000.00	2,770,000.00	2,500,000.00		50,000.00			50.000.00	,	*00,000,000	200 000 00		200,000,000	200.000					(EAO)	Capital Outlay	, A
																						-										Uffice	Engineering	District	use of	- 91 116	For the			Program/ Project)	(Brief	KEMAKAS

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE XI, DAVAO CITY

			1									
				TENTAT	TENTATIVE PROCUREMENT SCHEDULE	MENT SCHEL)ULE		Estimate	Estimated Budget (PhP)	(PhP)	REMARKS
Code		PMO/End User	Mode of Procurement	Articement/	Submission/	Notice of	Contract	Source of	Total		tal Outlay	(Brief Description of
(PAP)	PROCUREMENT PROGRAM / PROJECT	LMC/Lin Can	Mone of Librateilierit	Post of (B	Opening of Bids	Award	Signing	Funds	(in Pesos)	MOOE	(EAO)	Program/ Project)
				*Procurement of	*Procurement of goods and services is conducted on a	vices is cond	ucted on a					
					quarterly basis*	asis*	 					
1101101			Public Bidding									For the
									,		-	use of
	2nd Quarter									_		District
	3rd Quarter								•		•	Engineering
	4th Quarter								-		•	Office
									-		•	
1101101	PROCUREMENT OF SERVICE VEHICLE		Public Bidding									
	1st Quarter											
	2nd Quarter											
	3rd Quarter											
	4th Quarter											
1101101	NETWORK / STRUCTURED CABLING	-	Public Bidding									
	2nd Quarter											
	3rd Quarter										,	
	4th Quarter										,	
											-	
10101	UNTORESEEN EXPENDITURES		Public Bidding									
	1st Quarter		Public Bidding	ist Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	2nd Quarter											
	3rd Quarter											
	4th Quarter										·	
						_						
							· · ·					

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE XI, DAVAO CITY

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GOODS & RELATE	Annual Procurement Plan (FAPP)
RELATED RERVICES	:Plan (
ES)	_
	CY 2020

	55,822,448.40		55,822,448.40					*	TOTAL BUDGET AMOUNT >>>			
	55,822,448.40		55,822,448.40						GRAND TOTAL >>>			
	500,000.00		500,000.00						Sub-total Page 6>>			
	29,221,206.00		29,221,206.00						Sub-total Page 5>>			
	4,136,507.00		4,136,507.00						Sub-total Page 4>>			
	12,076,581.00	 -	12,076,581.00						Sub-total Page 3 >>			
	7,025,312.40		7,025,312.40						Sub-total Page 2>>			
	2,862,84200	ļ.	2,862,842.00						Sub-total Page 1 >>			
									BREAKDOWN:			
						basis"	quarterly basis					
					nducted on a	services is co	rocurement of goods and services is conducted on a	Procurement				
Program/ Project)	(EAO)	₩ C C	(in Pesos)	, and			Bids	Post of IB			PROCUREMENT PROGRAM / PROJECT	(, ,
(Brief Description of	Capital Outlay	200	Total	Source of	Contract	Notice of	Submission/	Advertisement/	Mode of Procurement	PMO/End User		Code
REMARKS	(PhP)	Estimated Budget (PhP)	Estimate		EDULE	EMENT SCH	TENTATIVE PROCUREMENT SCHEDULE	TENTAT				
								(E1110E0)				

PREPARED / SUBMITTED BY:

CHERYL N. GODOY Engineer II

RECOMMENDED BY:

ALBERTO A: LL AMEG, DR.

Fing: III-BAC-Chairman

RODRIGO CAMETE
OFC-District Engineer

APPROVED BY: