DPWH-CATANDUANES DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for CY 2020 GOODS

		PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedul	e for Each Pr		Estimated Budget (PhP)			Remarks (brief description of		
Code (PAP)					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Program/Activity/Project)
	Supply and Delivery of Common Office Supplies, Janitorial Service, Office Furnitures, IT Consumables & Equipment and Repair & Maintenance for 1st Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	2/18-24/20	3/10/2020	3/20-30/20	3/31/20- 4/9/20	GoP	13,227,141.20	-	13,227,141.20	Supply and Delivery of Common Office Supplies, Janitorial Service, Office Furnitures, IT Consumables & Equipment and Repair & Maintenance
2	Supply and Delivery of Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 1st Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	2/18-24/20	3/10/2020	3/20-30/20	3/31/20- 4/9/20	GoP	63,984,195.54	-	63,984,195.54	Supply and Delivery of Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives
3	Supply and Delivery of Personal Protective Equipment for 1st Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	2/18-24/20	3/10/2020	3/20-30/20	3/31/20- 4/9/20	GoP	702,250.00	-	702,250.00	Supply and Delivery of Personal Protective Equipment
4	Supply and Delivery of Medicines for 1st Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	2/18-24/20	3/10/2020	3/20-30/20	3/31/20- 4/9/20	GoP	157,000.00	-	157,000.00	Supply and Delivery of Medicines
	Supply and Delivery of Common Office Supplies, Janitorial Service, Office Furnitures, IT Consumables & Equipment and Repair & Maintenance for 2nd Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	5/22-28/20	6/16/2020	6/26/20-7/6/20	7/7-16/20	GoP	15,795,687.00	-	15,795,687.00	Supply and Delivery of Common Office Supplies, Janitorial Service, Office Furnitures, IT Consumables & Equipment and Repair & Maintenance
6	Supply and Delivery of Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 2nd Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	5/6-12/20	5/28/2020	6/9-18/20	6/19-29/20	GoP	17,424,704.50	-	17,424,704.50	Supply and Delivery of Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives
7	Supply and Delivery of Personal Protective Equipment for 2nd Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	5/22-28/20	6/16/2020	6/26/20-7/6/20	7/7-16/20	GoP	232,250.00	-	232,250.00	Supply and Delivery of Personal Protective Equipment

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			Is this an	nt Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)		PMO/ End-User	Early Procurement Activity (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	 (brief description of Program/Activity/Project)
8	Supply and Delivery of Medicines for 2nd Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	5/22-28/20	6/16/2020	6/26/20-7/6/20	7/7-16/20	GoP	98,100.00	-	98,100.00	Supply and Delivery of Medicines
9	Supply and Delivery of Common Office Supplies, Janitorial Service, Office Furnitures, IT Consumables & Equipment and Repair & Maintenance for 3rd Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	8/17-23/20	9/8/2020	9/17-25/20	9/28/20- 10/7/20	GoP	3,367,848.00	-	3,367,848.00	Supply and Delivery of Common Office Supplies, Janitorial Service, Office Furnitures, IT Consumables & Equipment and Repair & Maintenance
10	Supply and Delivery of Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 3rd Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	8/13-19/20	9/3/2020	9/15-24/20	9/25/20- 10/2/20	GoP	17,678,338.00	-	17,678,338.00	Supply and Delivery of Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives
11	Supply and Delivery of Personal Protective Equipment for 3rd Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	8/17-23/20	9/8/2020	9/17-25/20	9/28/20- 10/7/20	GoP	385,250.00	-	385,250.00	Supply and Delivery of Personal Protective Equipment
12	Supply and Delivery of Medicines for 3rd Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	8/17-23/20	9/8/2020	9/17-25/20	9/28/20- 10/7/20	GoP	72,000.00	-	72,000.00	Supply and Delivery of Medicines
13	Supply and Delivery of Common Office Supplies, Janitorial Service, Office Furnitures, IT Consumables & Equipment and Repair & Maintenance for 4th Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	11/9-15/20	12/1/2020	12/11-18/20	12/21-29/20	GoP	4,127,847.00	-	4,127,847.00	Supply and Delivery of Common Office Supplies, Janitorial Service, Office Furnitures, IT Consumables & Equipment and Repair & Maintenance
14	Supply and Delivery of Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 4th Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	11/9-15/20	12/1/2020	12/11-18/20	12/21-29/20	GoP	16,823,129.00	-	16,823,129.00	Supply and Delivery of Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives

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Code (PAP)					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Program/Activity/Project)
	Supply and Delivery of Personal Protective Equipment for 4th Quarter of FY 2020, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	11/9-15/20	12/1/2020	12/11-18/20	12/21-29/20	GoP	166,500.00	-	166,500.00	Supply and Delivery of Personal Protective Equipment

Prepared by:

Recommended by:

Approved by:

ELSIE R. GIANAN Head, BAC Secretariat PEDRO CEFERINO T. GUERRERO BAC Chairperson GIL AUGUSTUS A. BALMADRID OIC-District Engineer