



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ISABELA SECOND
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE II
 Roxas, Isabela

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Project
					Advertisement t/ Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICES STORE													
	Common Office Supplies									3,000,000.00		3,000,000.00	
	1st Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	750,000.00		750,000.00	
	2nd Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	750,000.00		750,000.00	
	3rd Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	750,000.00		750,000.00	
	4th Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	750,000.00		750,000.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	Common Electrical Supplies									1,000,000.00		1,000,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	01/06/2021	01/09/2021	01/13/2021	01/14/2021	EAO	250,000.00		250,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	04/19/2021	04/22/2021	04/26/2021	04/27/2021	EAO	250,000.00		250,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	07/12/2021	07/15/2021	07/19/2021	07/21/2021	EAO	250,000.00		250,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	250,000.00		250,000.00	
	Common Office Equipment									200,000.00		200,000.00	
	1st Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	01/06/2021	44440	01/13/2021	01/14/2021	EAO	50,000.00		50,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	04/19/2021	04/22/2021	04/26/2021	04/27/2021	EAO	50,000.00		50,000.00	

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					Advertisement/ Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
	3rd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	07/12/2021	07/15/2021	07/19/2021	07/21/2021	EAO	50,000.00		50,000.00	
	4th Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	50,000.00		50,000.00	
	Common Office Supplies									1,000,000.00		1,000,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	250,000.00		250,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	250,000.00		250,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	250,000.00		250,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	250,000.00		250,000.00	
	Common Janitorial Supplies									80,000.00		80,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	20,000.00		20,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	20,000.00		20,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	20,000.00		20,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	20,000.00		20,000.00	
	Office Equipment and Accessories									75,000.00		75,000.00	
	1st Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	01/06/2021	10/14/2021	01/13/2021	01/14/2021	EAO	18,750.00		18,750.00	
	2nd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	04/19/2021	04/22/2021	04/26/2021	04/27/2021	EAO	18,750.00		18,750.00	

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					Advertisement/ Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
	3rd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	07/12/2021	07/15/2021	07/19/2021	07/21/2021	EAO	18,750.00		18,750.00	
	4th Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	18,750.00		18,750.00	
	Purchase of Office Supplies									20,000.00		20,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	5,000.00		5,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	5,000.00		5,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	5,000.00		5,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	5,000.00		5,000.00	
	Construction Materials									5,000,000.00	5,000,000.00		
	1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	MOOE	1,250,000.00	1,250,000.00		
	2nd Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	MOOE	1,250,000.00	1,250,000.00		
	3rd Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	MOOE	1,250,000.00	1,250,000.00		
	4th Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	MOOE	1,250,000.00	1,250,000.00		
	Cleaning Equipment and Supplies									20,000.00		20,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	5,000.00		5,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	5,000.00		5,000.00	

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					Advertisement/ Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	5,000.00		5,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	5,000.00		5,000.00	
	Computer Supplies									200,000.00		200,000.00	
	1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	50,000.00		50,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	50,000.00		50,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	50,000.00		50,000.00	
	4th Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	50,000.00		50,000.00	
	Lumber and Hardwares									500,000.00	500,000.00		
	1st Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	125,000.00	125,000.00		
	2nd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	125,000.00	125,000.00		
	3rd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	125,000.00	125,000.00		
	4th Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	125,000.00	125,000.00		
	Consumables (ink)									900,000.00		900,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	225,000.00		225,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	225,000.00		225,000.00	

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	3rd Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	225,000.00		225,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	EAO	225,000.00		225,000.00	
	Bituminous Materials									8,000,000.00	8,000,000.00		
	1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	MOOE	2,000,000.00	2,000,000.00		
	2nd Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	MOOE	2,000,000.00	2,000,000.00		
	3rd Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	MOOE	2,000,000.00	2,000,000.00		
	4th Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	MOOE	2,000,000.00	2,000,000.00		
	Fuel and Lubricants									5,000,000.00		5,000,000.00	
	1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	1,250,000.00		1,250,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	1,250,000.00		1,250,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	1,250,000.00		1,250,000.00	
	4th Quarter	Isabela 2nd DEO	No	Competitive Bidding	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	1,250,000.00		1,250,000.00	
	Tires									40,000.00		40,000.00	
	1st Quarter	Isabela 2nd DEO	No	Small Value Procurement	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	10,000.00		10,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Small Value Procurement	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	10,000.00		10,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Small Value Procurement	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	10,000.00		10,000.00	
	4th Quarter	Isabela 2nd DEO	No	Small Value Procurement	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	10,000.00		10,000.00	
	Spare parts and Accessories									800,000.00		800,000.00	

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					Advertisement/ Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
	1st Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	200,000.00		200,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	200,000.00		200,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	200,000.00		200,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	10/11/2021	10/14/2021	10/18/2021	10/19/2021	CO-EAO	200,000.00		200,000.00	
	Miscellaneous Items									1,000,000.00		1,000,000.00	
	1st Quarter	Isabela 2nd DEO	No	Negotiated Procurement-Small Value	01/06/2021	01/09/2021	01/13/2021	01/14/2021		250,000.00		250,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Negotiated Procurement-Small Value	04/19/2021	04/22/2021	04/26/2021	04/27/2021		250,000.00		250,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Negotiated Procurement-Small Value	07/12/2021	07/15/2021	07/19/2021	07/21/2021		250,000.00		250,000.00	
	4th Quarter	Isabela 2nd DEO	No	Negotiated Procurement-Small Value	10/11/2021	10/14/2021	10/18/2021	10/19/2021		250,000.00		250,000.00	
SUB-TOTAL PHP										23,760,000.00	13,500,000.00	10,335,000.00	

Prepared By:

DANILO R. RAFANAN
Engineer III
Head, Procurement Unit

FELIPE A. LASAM
BAC Chairperson

Submitted By:

JOSE B. TOBIAS, CESE
Officer-in-Charge
Office of the District Engineer