

DPWH - ZAMBALES 1st. District Engineering Office - Palanginan, Iba, Zambales - Final Annual Procurement Plan for Goods (Non-CSE) for FY 2021

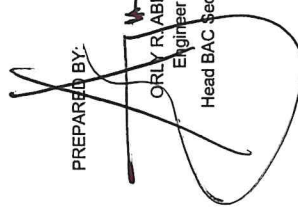
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/ Posting of BIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1ST QUARTER												
1	Fuel & oil	Network, BAC, Office of the DE & ADE, PIO Human Resource and Administrative Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/01/2021	03/02/2021	GoP	150,000.00		150,000.00	
2	Fuel & oil	Human Resource and Administrative Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/01/2021	03/02/2021	GoP	90,000.00		90,000.00	
3	Fuel & oil	Construction Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/01/2021	03/02/2021	GoP	98,000.00		98,000.00	
4	Fuel & oil	Finance Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/01/2021	03/02/2021	GoP	46,000.00		46,000.00	
5	Fuel & oil	Planning & Design Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/01/2021	03/02/2021	GoP	138,000.00		138,000.00	
6	Fuel & oil	Maintenance Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/01/2021	03/02/2021	GoP	450,000.00		450,000.00	
7	Fuel & oil	Quality Assurance Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/01/2021	03/02/2021	GoP	218,000.00		218,000.00	
	2ND QUARTER												
8	Fuel & oil	Network, BAC, Office of the DE & ADE, PIO Human Resource and Administrative Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	06/01/2021	06/02/2021	GoP	150,000.00		150,000.00	
9	Other supplies & equipment	Human Resource and Administrative Section	Yes	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/09/2021	06/10/2021	GoP	19,650.00		19,650.00	
10	Consumables for Xerox Machine	Human Resource and Administrative Section	Yes	Direct Contracting	N/A	N/A	06/01/2021	06/02/2021	GoP	434,112.00		434,112.00	
11	Fuel & oil	Human Resource and Administrative Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	06/01/2021	06/02/2021	GoP	90,000.00		90,000.00	
12	Consumables for Xerox Machine	Construction Section	Yes	Direct Contracting	N/A	N/A	06/01/2021	06/02/2021	GoP	434,112.00		434,112.00	

13	Fuel & oil	Construction Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	06/01/2021	06/02/2021	GoP	98,000.00	98,000.00	
14	Fuel & oil	Finance Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	06/01/2021	06/02/2021	GoP	46,000.00	46,000.00	
15	Other supplies	Planning & Design Section	Yes	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/09/2021	06/10/2021	GoP	835,000.00	835,000.00	
16	Office Equipment	Planning & Design Section	Yes	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/09/2021	06/10/2021	GoP	290,000.00	36,900.00	
17	Fuel & oil	Planning & Design Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	06/01/2021	06/02/2021	GoP	138,000.00	138,000.00	
18	IT Equipment & Supplies	Maintenance Section	Yes	Competitive Bidding	06/01/2021	06/21/2021	06/24/2021	06/25/2021	GoP	1,441,100.00	1,441,100.00	
19	Maintenance Workers Supplies	Maintenance Section	Yes	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/09/2021	06/10/2021	GoP	870,000.00	870,000.00	
20	Maintenance Supplies & Materials	Maintenance Section	Yes	Competitive Bidding	06/01/2021	06/21/2021	06/24/2021	06/25/2021	GoP	2,208,750.00	2,208,750.00	
21	Fuel & Oil	Maintenance Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	06/09/2021	06/10/2021	GoP	900,000.00	900,000.00	
22	IT Equipment & Supplies	Quality Assurance Section	Yes	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/09/2021	06/10/2021	GoP	621,500.00	621,500.00	
24	Fuel & oil	Quality Assurance Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	06/01/2021	06/02/2021	GoP	218,000.00	218,000.00	
3RD QUARTER												
25	IT Equipment & Supplies	Network, BAC, Office of the DE & ADE, PIO	Yes	Competitive Bidding	09/01/2021	09/21/2021	09/24/2021	09/25/2021	GoP	1,836,717.84	1,836,717.84	
26	Consumables for Xerox Machine	Network, BAC, Office of the DE & ADE, PIO	Yes	Direct Contracting	N/A	N/A	09/01/2021	09/02/2021	GoP	217,056.00	217,056.00	
27	Fuel & oil	Network, BAC, Office of the DE & ADE, PIO	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	09/01/2021	09/02/2021	GoP	238,500.00	238,500.00	
28	Fuel & oil	Human Resource and Administrative Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	09/01/2021	09/02/2021	GoP	90,000.00	90,000.00	
29	Communication & Office Equipment	Human Resource and Administrative Section	Yes	NP-53.9 - Small Value Procurement	09/01/2021	N/A	09/09/2021	09/10/2021	GoP	247,750.00	247,750.00	
30	Fuel & oil	Construction Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	09/09/2021	09/09/2021	GoP	186,500.00	186,500.00	

31	Consumables for Xerox Machine	Finance Section	Yes	Direct Contracting		N/A	N/A	09/01/2021	09/02/2021	GoP	434,112.00	434,112.00	
32	Fuel & oil	Finance Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	N/A	09/01/2021	09/02/2021	GoP	46,000.00	46,000.00	
33	IT Equipment & Supplies	Planning & Design Section	Yes	Competitive Bidding		09/01/2021	09/21/2021	09/25/2021	09/26/2021	GoP	1,045,400.00	1,045,400.00	
34	Fuel & oil	Planning & Design Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	N/A	09/01/2021	09/02/2021	GoP	138,000.00	138,000.00	
35	Consumables for Xerox Machine	Maintenance Section	Yes	Direct Contracting		N/A	N/A	09/01/2021	09/02/2021	GoP	514,752.00	514,752.00	
36	Communication & Office Equipment	Maintenance Section	Yes	NP-53.9 - Small Value Procurement		09/01/2021	N/A	09/09/2021	09/10/2021	GoP	735,000.00	735,000.00	
37	Maintenance Equipment	Maintenance Section	Yes	Competitive Bidding		09/01/2021	09/21/2021	09/25/2021	09/26/2021	GoP	1,800,600.00	1,800,600.00	
38	Fuel & oil	Maintenance Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	N/A	09/01/2021	09/02/2021	GoP	900,000.00	900,000.00	
39	Repair of various service vehicle and equipment	Maintenance Section	Yes	Direct Contracting		N/A	N/A	09/01/2021	09/02/2021	GoP	146,000.00	146,000.00	
40	Consumables for Xerox Machine	Quality Assurance Section	Yes	Direct Contracting		N/A	N/A	09/01/2021	09/02/2021	GoP	434,112.00	434,112.00	
41	Fuel & oil	Quality Assurance Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	N/A	09/01/2021	09/02/2021	GoP	306,500.00	306,500.00	
42	Office and Communication Equipment	Network, BAC, Office of the DE & ADE, PIO	Yes	NP-53.9 - Small Value Procurement		11/03/2021	N/A	11/11/2021	11/12/2021	GoP	916,244.79	916,244.79	
43	Fuel & oil	Network, BAC, Office of the DE & ADE, PIO	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	N/A	11/03/2021	11/04/2021	GoP	150,000.00	150,000.00	
44	IT Equipment & Supplies	Human Resource and Administrative Section	Yes	Competitive Bidding		11/03/2021	11/23/2021	11/26/2021	11/27/2021	GoP	2,679,800.00	2,679,800.00	
45	Fuel & oil	Human Resource and Administrative Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	N/A	11/03/2021	11/04/2021	GoP	149,000.00	149,000.00	
46	Fuel & oil	Construction Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	N/A	11/03/2021	11/04/2021	GoP	98,000.00	98,000.00	
47	IT Equipment & Supplies	Construction Section	Yes	Competitive Bidding		11/03/2021	11/11/2021	11/26/2021	11/27/2021	GoP	1,648,650.00	1,648,650.00	
48	IT Equipment & Supplies	Finance Section	Yes	Competitive Bidding		11/03/2021	11/11/2021	11/26/2021	11/27/2021	GoP	1,168,500.00	1,168,500.00	

49	Fuel & oil	Finance Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2021	11/04/2021	GoP	75,500.00	75,500.00	
50	Fuel & oil	Planning & Design Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2021	11/04/2021	GoP	226,500.00	226,500.00	
51	Repair of service vehicle	Planning & Design Section	Yes	Direct Contracting	N/A	N/A	11/03/2021	11/04/2021	GoP	30,000.00	30,000.00	
52	Consumables for Xerox Machine	Planning & Design Section	Yes	Direct Contracting	N/A	N/A	11/03/2021	11/04/2021	GoP	434,112.00	434,112.00	
54	Maintenance Supplies & Materials	Maintenance Section	Yes	Competitive Bidding	11/03/2021	11/11/2021	11/26/2021	11/27/2021	GoP	1,968,750.00	1,968,750.00	
55	Fuel & oil	Maintenance Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2021	11/04/2021	GoP	900,000.00	900,000.00	
56	For use in various service vehicle	Maintenance Section	Yes	Competitive Bidding	11/03/2021	11/11/2021	11/26/2021	11/27/2021	GoP	1,274,200.00	1,274,200.00	
57	Repair of various service vehicle and equipment	Maintenance Section	Yes	Direct Contracting	N/A	N/A	11/03/2021	11/04/2021	GoP	516,000.00	516,000.00	
58	Other Equipment	Quality Assurance Section	Yes	NP-53.9 - Small Value Procurement	11/03/2021	N/A	11/11/2021	11/12/2021	GoP	237,000.00	237,000.00	
59	Fuel & oil	Quality Assurance Section	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2021	11/04/2021	GoP	218,000.00	218,000.00	
60	Repair of service vehicle	Quality Assurance Section	Yes	Direct Contracting	N/A	N/A	11/03/2021	11/04/2021	GoP	50,000.00	50,000.00	

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