

DPWH - 2nd District Engineering Office, Labason, Zamboanga del Norte Indicative Annual Procurement Plan for FY 2020

Zamboanga del Norte 2nd District Engineering Office

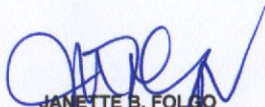
Code (PAP)/ Project ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Pos ting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Supplies	ZN II DEO	NO	Negotiated Procurement Through PS DBM	01/20/2020	02/06/2020	02/18/2020	02/28/2020	GoP	2,014,567.44	-	2,014,567.44	Items available in PS-BM
2	Common Computer Supplies	ZNII DEO	NO	Small Value Procurement	01/20/2020	02/06/2020	02/18/2020	02/28/2020	GoP	3,892,593.94	-	3,892,593.94	Items available in PS-BM
3	IT Equipments	ZNII DEO	YES	Competitive Bidding	10/17/2019	11/06/2019	01/14/2020	01/24/2020	GoP	1,660,000.00	-	1,660,000.00	Items to be procured in the market
4	Common ICT Equipments	ZNII DEO	NO	Small Value Procurement	01/20/2020	02/06/2020	02/18/2020	02/28/2020	GoP	576,000.00	-	576,000.00	Items to be procured in the market
5	Annual rental of Office Equipment	ZNII DEO	NO	Small Value Procurement	01/20/2020	02/06/2020	02/18/2020	02/28/2020	GoP	1,141,696.00	-	1,141,696.00	Equipment to be Lease
6	Fuel Additives & Lubricants & Anti- Corrosives	ZNII DEO	NO	Small Value Procurement	01/20/2020	02/06/2020	02/18/2020	02/28/2020	GoP	941,368.60	-	941,368.60	Items to be procured in the market
7	Fuel	ZNII DEO	NO	Competitive Bidding	01/20/2020	02/06/2020	02/18/2020	02/28/2020	GoP	9,129,400.00	-	9,129,400.00	Items to be procured in the market
8	Common Janitorial Supplies	ZNII DEO	NO	Small Value Procurement	01/20/2020	02/06/2020	02/18/2020	02/28/2020	GoP	121,718.24	-	121,718.24	Items available in PS-BM
9	Office Facilities/ Equipment/Furniture	ZNII DEO	YES	Competitive Bidding	10/17/2019	11/06/2019	01/14/2020	01/24/2020	GoP	696,764.83	-	696,764.83	Items to be procured in the market
10	Common Electrical Supplies	ZNII DEO	NO	Small Value Procurement	01/20/2020	02/06/2020	02/18/2020	02/28/2020	GoP	56,637.96	-	56,637.96	Items to be procured in the market
11	Maintenance & Repair of Brush cutter	ZNII DEO	NO	Small Value Procurement	01/20/2020	02/06/2020	02/18/2020	02/28/2020	GoP	63,742.00	-	63,742.00	Items to be procured in the market

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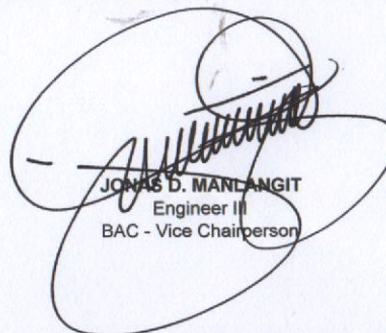
Zamboanga del Norte 2nd District Engineering Office

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12	Maintenance & Repair of Chainsaw	ZNII DEO	NO	Small Value Procurement	01/20/2020	02/06/2020	02/18/2020	02/28/2020	GoP	80,690.00	-	80,690.00	Items to be procured in the market
13	Maintenance & Repair of Service Vehicles and Equipments	ZNII DEO	NO	Competitive Bidding	01/20/2020	02/06/2020	02/18/2020	02/28/2020	GoP	6,074,683.30	-	6,074,683.30	Items to be procured in the market
14	Survey Supplies and Gadgets/RBIA/Rocond/PDE Survey	ZNII DEO	NO	Small Value Procurement	01/20/2020	02/06/2020	02/18/2020	02/28/2020	GoP	452,981.36	-	452,981.36	Items to be procured in the market
15	Laboratory Apparatus, Equipment & Supplies	ZNII DEO	NO	Small Value Procurement	01/20/2020	02/06/2020	02/18/2020	02/28/2020	GoP	180,000.00	-	180,000.00	Items to be procured in the market
16	Traffic Engineering & Supplies	ZNII DEO	YES	Competitive Bidding	10/17/2019	11/06/2019	01/14/2020	01/24/2020	GoP	27,974,730.00	-	27,974,730.00	Items to be procured in the market
17	Unforssen Expenditure / Others	ZNII DEO	NO	Competitive Bidding	01/20/2020	02/06/2020	02/18/2020	02/28/2020	GoP	1,700,000.00	-	1,700,000.00	Items to be procured in the market

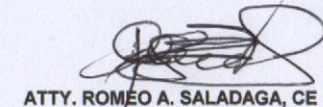
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