



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
EASTERN SAMAR
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VIII

FINAL ANNUAL PROCUREMENT PLAN FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20GIB0001- PURCHASE/DELIVERY OF COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	10/7 - 10/28/2019 11/1 - 11/22/2019 7/1 - 7/22/2020 10/1 - 10/21/2020	10/28/2019 11/22/2019 07/22/2020 10/21/2020	10/30/2019 12/06/2019 07/24/2020 10/23/1010	11/07/2019 12/09/2019 07/31/2020 10/30/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	2,882,734.51 2,065,083.69 2,196,869.54 2,056,554.32		2,882,734.51 2,065,083.69 2,196,869.54 2,056,554.32	Purchase/delivery of Office Supplies Purchase/delivery of Office Supplies Purchase/delivery of Office Supplies Purchase/delivery of Office Supplies
	20GIB0002- PURCHASE/DELIVERY OF OFFICE EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	10/10 - 10/30/2019 11/8 - 11/28/2019 7/8 - 7/29/2020 10/7 - 10/28/2020	10/30/2019 11/28/2019 07/29/2020 10/28/2020	11/05/2019 12/04/2019 07/31/2020 10/30/2020	11/11/2019 12/11/2019 08/18/2020 11/09/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	906,200.00 48,700.00 244,200.00 38,200.00		906,200.00 48,700.00 244,200.00 38,200.00	Purchase/delivery of Office Equipment Purchase/delivery of Office Equipment Purchase/delivery of Office Equipment Purchase/delivery of Office Equipment
	20GIB0003- PURCHASE/DELIVERY OF I.T. EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	10/7 - 10/28/2019 11/1 - 11/22/2019 7/1 - 7/22/2020 10/1 - 10/21/2020	10/28/2019 11/22/2019 07/22/2020 10/21/2020	10/30/2019 12/06/2019 07/24/2020 10/23/1010	11/07/2019 12/09/2019 07/31/2020 10/30/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	8,323,080.12 2,258,711.59 639,300.73 241,952.01		8,323,080.12 2,258,711.59 639,300.73 241,952.01	Purchase/delivery of I.T. Equipment Purchase/delivery of I.T. Equipment Purchase/delivery of I.T. Equipment Purchase/delivery of I.T. Equipment
	20GIB0004- PURCHASE/DELIVERY OF COMMON JANITORIAL SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	10/10 - 10/30/2019 11/8 - 11/28/2019 7/8 - 7/29/2020 10/7 - 10/28/2020	10/30/2019 11/28/2019 07/29/2020 10/28/2020	11/05/2019 12/04/2019 07/31/2020 10/30/2020	11/11/2019 12/11/2019 08/18/2020 11/09/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	50,532.72 36,180.62 19,461.77 18,400.09		50,532.72 36,180.62 19,461.77 18,400.09	Purchase/delivery of Janitorial Supplies Purchase/delivery of Janitorial Supplies Purchase/delivery of Janitorial Supplies Purchase/delivery of Janitorial Supplies
	20GIB0005- PURCHASE/DELIVERY OF ELECTRICAL SUPPLIES AND EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	10/7 - 10/28/2019 11/1 - 11/22/2019 7/1 - 7/22/2020 10/1 - 10/21/2020	10/28/2019 11/22/2019 07/22/2020 10/21/2020	10/30/2019 12/06/2019 07/24/2020 10/23/1010	11/07/2019 12/09/2019 07/31/2020 10/30/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	128,048.56 194,603.49 88,248.56 85,928.49		128,048.56 194,603.49 88,248.56 85,928.49	Purchase/delivery of Electrical Supplies and Equipment Purchase/delivery of Electrical Supplies and Equipment Purchase/delivery of Electrical Supplies and Equipment Purchase/delivery of Electrical Supplies and Equipment
	20GIB0006- PURCHASE/DELIVERY OF SAFETY GEARS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	10/10 - 10/30/2019 11/8 - 11/28/2019 7/8 - 7/29/2020 10/7 - 10/28/2020	10/30/2019 11/28/2019 07/29/2020 10/28/2020	11/05/2019 12/04/2019 07/31/2020 10/30/2020	11/11/2019 12/11/2019 08/18/2020 11/09/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	3,018,375.00 3,018,375.00 3,018,375.00 3,018,375.00		3,018,375.00 3,018,375.00 3,018,375.00 3,018,375.00	Purchase/delivery of Safety Gears Purchase/delivery of Safety Gears Purchase/delivery of Safety Gears Purchase/delivery of Safety Gears
	20GIB0007- PURCHASE/DELIVERY OF SIGNAGES/TRAFFIC SIGN 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	10/7 - 10/28/2019 11/1 - 11/22/2019 7/1 - 7/22/2020 10/1 - 10/21/2020	10/28/2019 11/22/2019 07/22/2020 10/21/2020	10/30/2019 12/06/2019 07/24/2020 10/23/1010	11/07/2019 12/09/2019 07/31/2020 10/30/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	4,685,000.00 4,685,000.00 4,685,000.00 4,685,000.00		4,685,000.00 4,685,000.00 4,685,000.00 4,685,000.00	Purchase/delivery of Signages/Traffic Signs Purchase/delivery of Signages/Traffic Signs Purchase/delivery of Signages/Traffic Signs Purchase/delivery of Signages/Traffic Signs
	20GIB0008- PURCHASE/DELIVERY OF OIL, FUEL, LUBRICANTS & DRY CHEMICALS 1st Quarter	DPWH-ESDEO	Yes	Competitive Bidding	10/10 - 10/30/2019	10/30/2019	11/05/2019	11/11/2019	GAA 2020	2,122,400.00		2,122,400.00	Purchase/delivery of Oil, Fuel, Lubricants & Dry Chemicals

	2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding	11/8 - 11/28/2019 7/8 - 7/29/2020 10/7 - 10/28/2020	11/28/2019 07/29/2020 10/28/2020	12/04/2019 07/31/2020 10/30/2020	12/11/2019 08/18/2020 11/09/2020	GAA 2020 GAA 2020 GAA 2020	2,122,400.00 2,122,400.00 2,122,400.00		2,122,400.00 2,122,400.00 2,122,400.00	Purchase/delivery of Oil, Fuel, Lubricants & Dry Chemicals Purchase/delivery of Oil, Fuel, Lubricants & Dry Chemicals Purchase/delivery of Oil, Fuel, Lubricants & Dry Chemicals
	20GIB0009- PURCHASE/DELIVERY OF SPARE PARTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	10/7 - 10/28/2019 11/1 - 11/22/2019 7/1 - 7/22/2020 10/1 - 10/21/2020	10/28/2019 11/22/2019 07/22/2020 10/21/2020	10/30/2019 12/06/2019 07/24/2020 10/23/1010	11/07/2019 12/09/2019 07/31/2020 10/30/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	4,080,898.75 4,080,898.75 4,080,898.75 4,080,898.75		4,080,898.75 4,080,898.75 4,080,898.75 4,080,898.75	Purchase/delivery of Spare Parts Purchase/delivery of Spare Parts Purchase/delivery of Spare Parts Purchase/delivery of Spare Parts
	20GIB0010- PURCHASE/DELIVERY OF SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	10/10 - 10/30/2019 11/8 - 11/28/2019 7/8 - 7/29/2020 10/7 - 10/28/2020	10/30/2019 11/28/2019 07/29/2020 10/28/2020	11/05/2019 12/04/2019 07/31/2020 10/30/2020	11/11/2019 12/11/2019 08/18/2020 11/09/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	1,504,696.90 1,114,696.90 1,114,696.90 1,114,696.90		1,504,696.90 1,114,696.90 1,114,696.90 1,114,696.90	Purchase/delivery of Services Purchase/delivery of Services Purchase/delivery of Services Purchase/delivery of Services
	20GIB0011- PURCHASE/DELIVERY OF MAINTENANCE/CONSTRUCTION EQUIPMENT & ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	10/7 - 10/28/2019 11/1 - 11/22/2019 7/1 - 7/22/2020 10/1 - 10/21/2020	10/28/2019 11/22/2019 07/22/2020 10/21/2020	10/30/2019 12/06/2019 07/24/2020 10/23/1010	11/07/2019 12/09/2019 07/31/2020 10/30/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	3,137,500.00 2,435,500.00 2,435,500.00 2,435,500.00		3,137,500.00 2,435,500.00 2,435,500.00 2,435,500.00	Purchase/delivery ofMaintenance/Construction Equipment & Accessories Purchase/delivery ofMaintenance/Construction Equipment & Accessories Purchase/delivery ofMaintenance/Construction Equipment & Accessories Purchase/delivery ofMaintenance/Construction Equipment & Accessories
	20GIB0012- PURCHASE/DELIVERY OF CONSTRUCTION MATERIALS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	10/10 - 10/30/2019 11/8 - 11/28/2019 7/8 - 7/29/2020 10/7 - 10/28/2020	10/30/2019 11/28/2019 07/29/2020 10/28/2020	11/05/2019 12/04/2019 07/31/2020 10/30/2020	11/11/2019 12/11/2019 08/18/2020 11/09/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	4,347,000.00 4,347,000.00 4,347,000.00 4,347,000.00		4,347,000.00 4,347,000.00 4,347,000.00 4,347,000.00	Purchase/delivery of Construction Materials Purchase/delivery of Construction Materials Purchase/delivery of Construction Materials Purchase/delivery of Construction Materials
	20GIB0013- PURCHASE /DELIVERY OF ASPHALT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	10/7 - 10/28/2019 11/1 - 11/22/2019 7/1 - 7/22/2020 10/1 - 10/21/2020	10/28/2019 11/22/2019 07/22/2020 10/21/2020	10/30/2019 12/06/2019 07/24/2020 10/23/1010	11/07/2019 12/09/2019 07/31/2020 10/30/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	9,289,350.00 9,289,350.00 9,289,350.00 9,289,350.00		9,289,350.00 9,289,350.00 9,289,350.00 9,289,350.00	Purchase/delivery of Asphalt Purchase/delivery of Asphalt Purchase/delivery of Asphalt Purchase/delivery of Asphalt
	20GIB0014- PURCHASE/DELIVERY OF PAINTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	10/10 - 10/30/2019 11/8 - 11/28/2019 7/8 - 7/29/2020 10/7 - 10/28/2020	10/30/2019 11/28/2019 07/29/2020 10/28/2020	11/05/2019 12/04/2019 07/31/2020 10/30/2020	11/11/2019 12/11/2019 08/18/2020 11/09/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	13,585,000.00 13,585,000.00 13,585,000.00 13,585,000.00		13,585,000.00 13,585,000.00 13,585,000.00 13,585,000.00	Purchase/delivery of Paints Purchase/delivery of Paints Purchase/delivery of Paints Purchase/delivery of Paints
	20GIB0015- PURCHASE/DELIVERY OF LABORATORY EQUIPMENTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	10/7 - 10/28/2019 11/1 - 11/22/2019 7/1 - 7/22/2020 10/1 - 10/21/2020	10/28/2019 11/22/2019 07/22/2020 10/21/2020	10/30/2019 12/06/2019 07/24/2020 10/23/1010	11/07/2019 12/09/2019 07/31/2020 10/30/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	12,331,839.00 - - -		12,331,839.00 - - -	Purchase/delivery of Laboratory Equipments Purchase/delivery of Laboratory Equipments Purchase/delivery of Laboratory Equipments Purchase/delivery of Laboratory Equipments
	20GIB0016- PURCHASE/DELIVERY OF NEWSPAPER SUBSCRIPTIONS (PIO) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO DPWH-ESDEO	Yes Yes No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	10/10 - 10/30/2019 11/8 - 11/28/2019 7/8 - 7/29/2020 10/7 - 10/28/2020	10/30/2019 11/28/2019 07/29/2020 10/28/2020	11/05/2019 12/04/2019 07/31/2020 10/30/2020	11/11/2019 12/11/2019 08/18/2020 11/09/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	7,200.00 7,200.00 7,200.00 7,200.00		7,200.00 7,200.00 7,200.00 7,200.00	Purchase/delivery of Newspaper Subscriptions (PIO) Purchase/delivery of Newspaper Subscriptions (PIO) Purchase/delivery of Newspaper Subscriptions (PIO) Purchase/delivery of Newspaper Subscriptions (PIO)

TOTAL	214,688,512.41	-	214,688,512.41
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Prepared by:



WILFREDO G. ALEGRE

Head, BAC Secretariat

Date: _____

Recommending Approval:



ARTURO A. APURA

BAC Chairman

Date: _____

Approved:



MANOLO A. ROJAS

District Engineer

Date: _____