



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Zamboanga del Norte 3rd Engineering District
Segabe, Piñan, Zamboanga del Norte

January 29, 2020

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO II
Undersecretary for Support Services
DPWH, Central Office, Manila

THRU : CAYAMOMBAO D. DIA
Regional Director
DPWH, 9TH Regional Office
Tetuan, Zamboanga City

SUBJECT : Submission of Final Annual Procurement Plan (APP) for FY 2020

Furnished herewith the Final Consolidated Annual Procurement Plan (APP) for Goods FY 2020 of Zamboanga del Norte 3rd Engineering District, Segabe, Piñan, Zamboanga del Norte in the prescribed form.

VERONICO O. MICARANDAYO
OIC – District Engineer

RO9/13.5prac

Copy Furnished:

Atty. ROWENA CANDICE M. RUIZ
Executive Director V, GPPB





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Zamboanga del Norte 3rd Engineering District
 Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks/Brief description of Program/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	COMMON COMPUTER SUPPLIES								2,380,041.80			
	1st QUARTER	District Office	SMALL VALUE PROCUREMENT	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	519,882.00		519,882.00	Items to be procured in the Market
	2nd QUARTER	District Office	SMALL VALUE PROCUREMENT	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	502,622.00		502,622.00	Items to be procured in the Market
	3rd QUARTER	District Office	SMALL VALUE PROCUREMENT	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	612,684.50		612,684.50	Items to be procured in the Market
	4th QUARTER	District Office	SMALL VALUE PROCUREMENT	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	744,853.30		744,853.30	Items to be procured in the Market
B	COMMON OFFICE SUPPLIES								3,199,835.54			
	1st QUARTER	District Office	SMALL VALUE PROCUREMENT	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	751,528.05		751,528.05	Items to be procured in the Market
	2nd QUARTER	District Office	SMALL VALUE PROCUREMENT	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	606,080.00		606,080.00	Items to be procured in the Market
	3rd QUARTER	District Office	SMALL VALUE PROCUREMENT	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	954,898.92		954,898.92	Items to be procured in the Market
	4th QUARTER	District Office	SMALL VALUE PROCUREMENT	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	887,328.57		887,328.57	Items to be procured in the Market
C	COMMON OFFICE DEVICES								379,854.00			
	1st QUARTER	District Office	SHOPPING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	97,642.00		97,642.00	Items to be procured in the Market
	2nd QUARTER	District Office	SHOPPING	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	93,756.00		93,756.00	Items to be procured in the Market
	3rd QUARTER	District Office	SHOPPING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	94,546.00		94,546.00	Items to be procured in the Market
	4th QUARTER	District Office	SHOPPING	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	93,910.00		93,910.00	Items to be procured in the Market

Submitted by:

Recommended by:

Approved by:


NAOMI M. CORRE
 Engineer III

BAC, Secretariat/Head, Procurement Office


ROSE V. LEGARA
 Engineer III/Chief, Construction Section
 BAC Chairperson


VERONICO O. MICARANDAYO
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D	OFFICE SUPPLIES AND CONSUMABLES								800,263.00			
	1st QUARTER	District Office	SMALL VALUE PROCUREMENT	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	481,467.00		481,467.00	Items to be procured in the Market
	2nd QUARTER	District Office	SHOPPING	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	118,092.00		118,092.00	Items to be procured in the Market
	3rd QUARTER	District Office	SHOPPING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	13,092.00		13,092.00	Items to be procured in the Market
	4th QUARTER	District Office	SHOPPING	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	187,612.00		187,612.00	Items to be procured in the Market
E	COMMON ELECTRICAL SUPPLIES								1,988,248.00			
	1st QUARTER	District Office	SMALL VALUE PROCUREMENT	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	359,826.00		359,826.00	Items to be procured in the Market
	2nd QUARTER	District Office	SMALL VALUE PROCUREMENT	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	366,926.00		366,926.00	Items to be procured in the Market
	3rd QUARTER	District Office	SMALL VALUE PROCUREMENT	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	631,533.00		631,533.00	Items to be procured in the Market
	4th QUARTER	District Office	SMALL VALUE PROCUREMENT	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	629,963.00		629,963.00	Items to be procured in the Market
F	CLEANING EQUIPMENTS AND SUPPLY								235,611.88			
	1st QUARTER	District Office	SHOPPING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	53,854.11		53,854.11	Items to be procured in the Market
	2nd QUARTER	District Office	SHOPPING	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	44,420.75		44,420.75	Items to be procured in the Market
	3rd QUARTER	District Office	SHOPPING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	74,169.55		74,169.55	Items to be procured in the Market
	4th QUARTER	District Office	SHOPPING	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	63,167.47		63,167.47	Items to be procured in the Market

Submitted by:


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 Engineer III

BAC, Secretariat/Head, Procurement Office

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 Engineer III/Chief, Construction Section
 BAC Chairperson

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CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G	AIRCONDITIONING MAINTENANCE AND PARTS								255,075.00			
	1st QUARTER	District Office	SHOPPING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	185,575.00		185,575.00	Items to be procured in the Market
	2nd QUARTER	District Office	SHOPPING	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	21,500.00		21,500.00	Items to be procured in the Market
	3rd QUARTER	District Office	SHOPPING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	21,500.00		21,500.00	Items to be procured in the Market
	4th QUARTER	District Office	SHOPPING	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	26,500.00		26,500.00	Items to be procured in the Market
H	PRINTING SERVICES								161,424.00			
	1st QUARTER	District Office	SHOPPING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	40,356.00		40,356.00	Items to be procured in the Market
	2nd QUARTER	District Office	SHOPPING	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	40,356.00		40,356.00	Items to be procured in the Market
	3rd QUARTER	District Office	SHOPPING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	40,356.00		40,356.00	Items to be procured in the Market
	4th QUARTER	District Office	SHOPPING	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	40,356.00		40,356.00	Items to be procured in the Market
I	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES								6,880,430.00			
	1st QUARTER	District Office	PUBLIC BIDDING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	2,014,805.00		2,014,805.00	Items to be procured in the Market
	2nd QUARTER	District Office	PUBLIC BIDDING	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	2,157,875.00		2,157,875.00	Items to be procured in the Market
	3rd QUARTER	District Office	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	1,181,575.00		1,181,575.00	Items to be procured in the Market
	4th QUARTER	District Office	PUBLIC BIDDING	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	1,526,175.00		1,526,175.00	Items to be procured in the Market

Submitted by:

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Engineer III

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BAC Chairperson

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J	VEHICLE REPAIR AND MAINTENANCE								5,057,331.40			
	1st QUARTER	District Office	SMALL VALUE PROCUREMENT	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	924,431.92		924,431.92	Items to be procured in the Market
	2nd QUARTER	District Office	SMALL VALUE PROCUREMENT	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	696,497.98		696,497.98	Items to be procured in the Market
	3rd QUARTER	District Office	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	2,154,974.48		2,154,974.48	Items to be procured in the Market
	4th QUARTER	District Office	PUBLIC BIDDING	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	1,281,427.02		1,281,427.02	Items to be procured in the Market
K	IT EQUIPMENTS								6,588,500.00			
	1st QUARTER	District Office	PUBLIC BIDDING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	2,069,000.00		2,069,000.00	Items to be procured in the Market
	2nd QUARTER	District Office	PUBLIC BIDDING	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	1,453,000.00		1,453,000.00	Items to be procured in the Market
	3rd QUARTER	District Office	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	1,709,000.00		1,709,000.00	Items to be procured in the Market
	4th QUARTER	District Office	PUBLIC BIDDING	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	1,357,500.00		1,357,500.00	Items to be procured in the Market
L	IT TOOLS								0.00			
	1st QUARTER											
	2nd QUARTER											
	3rd QUARTER											
	4th QUARTER											

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M	IT LABOR SERVICE AND OTHERS								104,400.00			
	1st QUARTER	District Office	SHOPPING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	26,100.00		26,100.00	Items to be procured in the Market
	2nd QUARTER	District Office	SHOPPING	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	26,100.00		26,100.00	Items to be procured in the Market
	3rd QUARTER	District Office	SHOPPING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	26,100.00		26,100.00	Items to be procured in the Market
	4th QUARTER	District Office	SHOPPING	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	26,100.00		26,100.00	Items to be procured in the Market
N	COMMON CONSTRUCTION AND PLUMBING MATERIALS								324,179,046.71			
	1st QUARTER	District Office	PUBLIC BIDDING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	46,127,727.64		46,127,727.64	Items to be procured in the Market
	2nd QUARTER	District Office	PUBLIC BIDDING	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	68,998,879.20		68,998,879.20	Items to be procured in the Market
	3rd QUARTER	District Office	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	103,811,979.40		103,811,979.40	Items to be procured in the Market
	4th QUARTER	District Office	PUBLIC BIDDING	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	105,240,460.47		105,240,460.47	Items to be procured in the Market
O	ROADSIDE LABORERS ACCESSORIES								1,389,383.06			
	1st QUARTER	District Office	SMALL VALUE PROCUREMENT	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	307,098.06		307,098.06	Items to be procured in the Market
	2nd QUARTER	District Office	SMALL VALUE PROCUREMENT	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	412,095.00		412,095.00	Items to be procured in the Market
	3rd QUARTER	District Office	SMALL VALUE PROCUREMENT	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	412,095.00		412,095.00	Items to be procured in the Market
	4th QUARTER	District Office	SMALL VALUE PROCUREMENT	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	258,095.00		258,095.00	Items to be procured in the Market

Submitted by:


NAOMI M. CORRE

Engineer III

BAC, Secretariat/Head, Procurement Office

Recommended by:


ROSE V. LEGARA

Engineer III/Chief, Construction Section

BAC Chairperson

Approved by:


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CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P	ROADSIDE LABORERS MATERIALS								12,424,325.00			
	1st QUARTER	District Office	PUBLIC BIDDING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	3,101,325.00		3,101,325.00	Items to be procured in the Market
	2nd QUARTER	District Office	PUBLIC BIDDING	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	3,111,800.00		3,111,800.00	Items to be procured in the Market
	3rd QUARTER	District Office	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	3,111,800.00		3,111,800.00	Items to be procured in the Market
	4th QUARTER	District Office	PUBLIC BIDDING	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	3,099,400.00		3,099,400.00	Items to be procured in the Market
Q	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES								13,343,592.73			
	1st QUARTER	District Office	PUBLIC BIDDING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	1,215,219.37		1,215,219.37	Items to be procured in the Market
	2nd QUARTER	District Office	PUBLIC BIDDING	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	3,229,109.12		3,229,109.12	Items to be procured in the Market
	3rd QUARTER	District Office	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	4,381,464.12		4,381,464.12	Items to be procured in the Market
	4th QUARTER	District Office	PUBLIC BIDDING	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	4,517,800.12		4,517,800.12	Items to be procured in the Market
R	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE								15,910,698.36			
	1st QUARTER	District Office	PUBLIC BIDDING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	4,316,078.18		4,316,078.18	Items to be procured in the Market
	2nd QUARTER	District Office	PUBLIC BIDDING	04/07/2020	05/19/2020	06/18/2020	06/24/2020	GoP	3,212,103.97		3,212,103.97	Items to be procured in the Market
	3rd QUARTER	District Office	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	4,385,657.96		4,385,657.96	Items to be procured in the Market
	4th QUARTER	District Office	PUBLIC BIDDING	10/06/2020	11/20/2020	12/16/2020	12/28/2020	GoP	3,996,858.25		3,996,858.25	Items to be procured in the Market

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FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2020

PR NO.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
A.)	COMMON COMPUTER SUPPLIES														
	1ST QUARTER	519,882.00	SVP	1/7/2020											
	2nd QUARTER	502,622.00	SVP				4/7/2020								
	3rd QUARTER	612,684.50	SVP							7/7/2020					
	4th QUARTER	744,853.30	SVP										10/6/2020		
B.)	COMMON OFFICE SUPPLIES														
	1ST QUARTER	751,528.05	SVP	1/7/2020											
	2nd QUARTER	606,080.00	SVP				4/7/2020								
	3rd QUARTER	954,898.92	SVP							7/7/2020					
	4th QUARTER	887,328.57	SVP										10/6/2020		
C.)	COMMON OFFICE DEVICES														
	1ST QUARTER	97,642.00	SHOPPING	1/7/2020											
	2nd QUARTER	93,756.00	SHOPPING				4/7/2020								
	3rd QUARTER	94,546.00	SHOPPING							7/7/2020					
	4th QUARTER	93,910.00	SHOPPING										10/6/2020		
D.)	OFFICE SUPPLIES AND CONSUMABLES														
	1ST QUARTER	481,467.00	SVP	1/7/2020											
	2nd QUARTER	118,092.00	SHOPPING				4/7/2020								
	3rd QUARTER	13,092.00	SHOPPING							7/7/2020					
	4th QUARTER	187,612.00	SHOPPING										10/6/2020		
E.)	COMMON ELECTRICAL SUPPLIES														
	1ST QUARTER	359,826.00	SVP	1/7/2020											
	2nd QUARTER	366,926.00	SVP				4/7/2020								
	3rd QUARTER	631,533.00	SVP							7/7/2020					
	4th QUARTER	629,963.00	SVP										10/6/2020		



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PR NO.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
F.)	CLEANING EQUIPMENTS AND SUPPLY														
	1ST QUARTER	53,854.11	SHOPPING	1/7/2020											
	2nd QUARTER	44,420.75	SHOPPING				4/7/2020								
	3rd QUARTER	74,169.55	SHOPPING							7/7/2020					
	4th QUARTER	63,167.47	SHOPPING										10/6/2020		
G.)	AIRCONDITIONING MAINTENANCE AND PARTS														
	1ST QUARTER	185,575.00	SHOPPING	1/7/2020											
	2nd QUARTER	21,500.00	SHOPPING				4/7/2020								
	3rd QUARTER	21,500.00	SHOPPING							7/7/2020					
	4th QUARTER	26,500.00	SHOPPING										10/6/2020		
H.)	PRINTING SERVICES														
	1ST QUARTER	40,356.00	SHOPPING	1/7/2020											
	2nd QUARTER	40,356.00	SHOPPING				4/7/2020								
	3rd QUARTER	40,356.00	SHOPPING							7/7/2020					
	4th QUARTER	40,356.00	SHOPPING										10/6/2020		
I.)	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES														
	1ST QUARTER	2,014,805.00	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	2,157,875.00	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	1,181,575.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	1,526,175.00	PUBLIC BIDDING										10/6/2020		
J.)	VEHICLE REPAIR AND MAINTENANCE														
	1ST QUARTER	924,431.92	SVP	1/7/2020											
	2nd QUARTER	696,497.98	SVP				4/7/2020								
	3rd QUARTER	2,154,974.48	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	1,281,427.02	PUBLIC BIDDING										10/6/2020		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Zamboanga del Norte 3rd Engineering District
 Segabe, Piñan, Zamboanga del Norte

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2020

PR NO.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
K.)	ITEQUIPMENTS														
	1ST QUARTER	2,069,000.00	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	1,453,000.00	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	1,709,000.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	1,357,500.00	PUBLIC BIDDING										10/6/2020		
L.)	IT TOOLS														
	1ST QUARTER	0.00													
	2nd QUARTER	0.00													
	3rd QUARTER	0.00													
	4th QUARTER	0.00													
M.)	IT LABOR SERVICE AND OTHERS														
	1ST QUARTER	26,100.00	SHOPPING	1/7/2020											
	2nd QUARTER	26,100.00	SHOPPING				4/7/2020								
	3rd QUARTER	26,100.00	SHOPPING							7/7/2020					
	4th QUARTER	26,100.00	SHOPPING										10/6/2020		
N.)	COMMON CONSTRUCTION AND PLUMBING MATERIALS														
	1ST QUARTER	46,127,727.64	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	68,998,879.20	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	103,811,979.40	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	105,240,460.47	PUBLIC BIDDING										10/6/2020		
O.)	ROADSIDE LABORERS ACCESSORIES														
	1ST QUARTER	307,098.06	SVP	1/7/2020											
	2nd QUARTER	412,095.00	SVP				4/7/2020								
	3rd QUARTER	412,095.00	SVP							7/7/2020					
	4th QUARTER	258,095.00	SVP										10/6/2020		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Zamboanga del Norte 3rd Engineering District
 Segabe, Piñan, Zamboanga del Norte

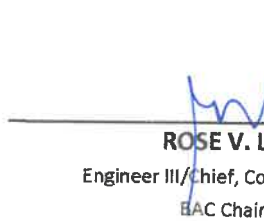
FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2020

PR NO.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
P.)	ROADSIDE LABORERS MATERIALS														
	1ST QUARTER	3,101,325.00	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	3,111,800.00	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	3,111,800.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	3,099,400.00	PUBLIC BIDDING										10/6/2020		
Q.)	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES														
	1ST QUARTER	1,215,219.37	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	3,229,109.12	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	4,381,464.12	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	4,517,800.12	PUBLIC BIDDING										10/6/2020		
R.)	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE														
	1ST QUARTER	4,316,078.18	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	3,212,103.97	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	4,385,657.96	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	3,996,858.25	PUBLIC BIDDING										10/6/2020		
TOTAL BUDGET:		395,278,060.48													

Prepared by:


NAOMI M. CORRE
 Engineer III
 BAC, Secretariat/Head, Procurement Office

Recommended by:


ROSE V. LEGARA
 Engineer III/Chief, Construction Section
 BAC Chairperson

Approved by:


VERONICO O. MICARANDAYO
 OIC - District Engineer

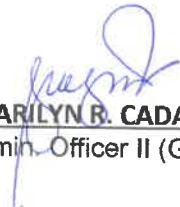
ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
1 Flash Drive 16gb	pcs.	225.50	7	1,578.50		-		-	7	1,578.50		-
2 Ink Cartridge T6641 black	cart.	580.00	5	2,900.00		-		-	3	1,740.00	2	1,160.00
3 INK CARTRIDGE, EPSON T6642, (cyan)	cart.	272.00	5	1,360.00		-		-	5	1,360.00		-
4 INK CARTRIDGE, EPSON T6643, (magenta)	cart.	272.00	5	1,360.00		-		-	5	1,360.00		-
5 INK CARTRIDGE, EPSON T6644, (yellow)	cart.	272.00	5	1,360.00		-		-	5	1,360.00		-
6 Mouse Optical USB Connection	units	152.25	2	304.50		-		-	2	304.50		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
PROGRAM AMOUNT:				8,863.00		-		-		7,703.00		1,160.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

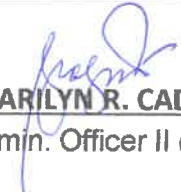
ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE SUPPLIES												
1	Ball pen (blue)	boxes	155.00	2	310.00		-		-	1	155.00	1	155.00
2	Ball pen (black)	boxes	155.00	2	310.00		-		-	1	155.00	1	155.00
3	Battery, dry, cell AA 2 piece per blister pack	boxes	120.00	12	1,440.00		-		-	6	720.00	6	720.00
4	Correction pen, rolling ball-metal tip	pcs.	140.00	3	420.00		-		-	2	280.00	1	140.00
5	Data File Box	pcs.	185.00	150	27,750.00		-		-	100	18,500.00	50	9,250.00
6	Fastener plastic coated	boxes	60.00	2	120.00		-		-	1	60.00	1	60.00
7	Folder Tagboard A4 size	packs	750.00	2	1,500.00		-		-	1	750.00	1	750.00
8	Folder Transparent size A4 size	packs	1,700.00	2	3,400.00		-		-	1	1,700.00	1	1,700.00
9	Folder Transparent legal size	packs	1,900.00	2	3,800.00		-		-	1	1,900.00	1	1,900.00
10	Paper, Multicopy, 80gsm, size A4: 216mm x 330mm	rms	280.00	10	2,800.00		-		-	5	1,400.00	5	1,400.00
11	Paper, Intermediate	pads	40.00	3	120.00		-		-	2	80.00	1	40.00
12	Pencil, lead w/ eraser, 12pcs./box	boxes	90.00	2	180.00		-		-	1	90.00	1	90.00
13	Photo, paper, A4 size	packs	200.00	3	600.00		-		-	2	400.00	1	200.00
14	Record Book, 500 pages	books	190.00	2	380.00		-		-	1	190.00	1	190.00
15	Sign pen Black	boxes	948.00	2	1,896.00		-		-	1	948.00	1	948.00
16	Tape Double sided	rolls	70.00	6	420.00		-		-	3	210.00	3	210.00
17	Tape, Transparent widthin 24mm (2")	rolls	50.00	6	300.00		-		-	3	150.00	3	150.00
18	Toilet Tissue 2 ply sheets 150 rolls	packs	120.00	6	720.00		-		-	3	360.00	3	360.00
19	Folder Tagboard, Legal size documents	packs	341.50	1	341.50		-		-	1	341.50		-
20	Paper, Multicopy, 80gsm, size: 210mm x 297mm	rms.	136.50	10	1,365.00		-		-	10	1,365.00		-
21	Record Book, 300 pages	books	75.25	2	150.50		-		-	2	150.50		-
PROGRAM AMOUNT:					48,323.00		-		-		29,905.00		18,418.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

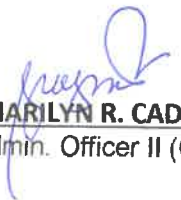
ITEMIZED LIST OF GOODS
Annex to Contract Package : D
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE SUPPLIES AND CONSUMABLES												
1 Meals and Snacks	pax	350.00	950	332,500.00	650	227,500.00	300	105,000.00		-		-
2 T-shirt and Short (uniform)	pairs	1,200.00	70	84,000.00	70	84,000.00		-		-		-
3 T-shirt and Collar (only)	pcs	625.00	251	156,875.00	251	156,875.00		-		-		-
4 Meals	pax	220.00	100	22,000.00		-		-		-	100	22,000.00
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
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11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				595,375.00		468,375.00		105,000.00		-		22,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

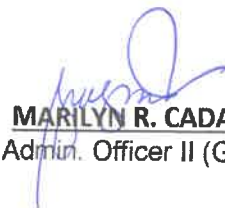
ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY												
1 Bathroom Soap 90 grams	pcs.	40.00	5	200.00		-		-	5	200.00		-
2 Downy 1000ml	gals	550.00	5	2,750.00		-		-	5	2,750.00		-
3 Zonrox, Bleach 1000ml	gals.	300.00	2	600.00		-		-	2	600.00		-
4 Toilet Tissue 2 ply sheets 150 rolls	packs	120.00	6	720.00		-		-	3	360.00	3	360.00
5 Furniture Cleaner, 300 ml/can min.	cans	123.25	5	616.25		-		-	5	616.25		-
6 Air Freshener Aerosol, 280ml	cans	96.00	10	960.00		-		-	10	960.00		-
7 Alcohol, 70% ethyl scented 500ml	btls.	46.75	10	467.50		-		-	10	467.50		-
8 Broom, soft (Tambo)	pcs.	145.00	6	870.00		-		-	6	870.00		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				7,183.75		-		-		6,823.75		360.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

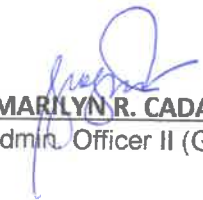
ITEMIZED LIST OF GOODS
Annex to Contract Package : G
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

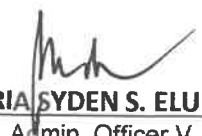
Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
AIRCONDITIONING MAINTENANCE AND PARTS													
1	Power Spray	set	7,500.00	1	7,500.00	1	7,500.00		-		-		-
2	Refrigerant Manifold Gauge	set	3,500.00	1	3,500.00	1	3,500.00		-		-		-
3	Aircon Vacuum Pump	set	21,250.00	1	21,250.00	1	21,250.00		-		-		-
4	Swaging Tools	set	625.00	1	625.00	1	625.00		-		-		-
5	Flaring Tools	set	2,750.00	1	2,750.00	1	2,750.00		-		-		-
6	MAPP Gas (with LPG Tank and Regulator)	set	4,100.00	1	4,100.00	1	4,100.00		-		-		-
7	Multi-Tester	unit	3,000.00	1	3,000.00	1	3,000.00		-		-		-
8	Clamp Meter	unit	7,900.00	1	7,900.00	1	7,900.00		-		-		-
9	Copper Tube Cutter (3mm-28mm)	pc.	350.00	1	350.00	1	350.00		-		-		-
10	Copper Tube Bender (3 in 1)	set	750.00	1	750.00	1	750.00		-		-		-
11	Combination Wrench (8mm-24mm)	set	6,200.00	1	6,200.00	1	6,200.00		-		-		-
12	Refrigerant Tank	cyl.	6,800.00	1	6,800.00	1	6,800.00		-		-		-
13	Screw Driver	set	950.00	1	950.00	1	950.00		-		-		-
14	Soldering Gun (100w)	kit	1,500.00	1	1,500.00	1	1,500.00		-		-		-
15	Soldering Lead	roll	500.00	1	500.00	1	500.00		-		-		-
16	Plier (3 pcs)	set	1,200.00	1	1,200.00	1	1,200.00		-		-		-
17	Locking Pinch Off Tool	pc.	600.00	1	600.00	1	600.00		-		-		-
18	Air Compressor 1/4HP with Complete Acc.	unit	8,500.00	1	8,500.00	1	8,500.00		-		-		-
19	Portable Welding Machine, 200AMP Inverter	unit	9,750.00	1	9,750.00	1	9,750.00		-		-		-
20	Manual Compression/Crimping Tools	set	48,150.00	1	48,150.00	1	48,150.00		-		-		-
21	Cordless Electric Drill	unit	13,500.00	1	13,500.00	1	13,500.00		-		-		-
22	Metal and Masonry Drill Bit (Heavy Duty)	set	4,250.00	1	4,250.00	1	4,250.00		-		-		-
23	Ball Hammer	pc	300.00	1	300.00	1	300.00		-		-		-
24	Bench Vise 6"	pc	4,400.00	1	4,400.00	1	4,400.00		-		-		-
25	Angle Grinder 4"	pc	2,650.00	1	2,650.00	1	2,650.00		-		-		-
26	Vise Grip	pc	900.00	1	900.00	1	900.00		-		-		-
27	Tool Box, Large, 20"	pcs.	1,100.00	2	2,200.00	2	2,200.00		-		-		-
PROGRAM AMOUNT:					164,075.00		164,075.00		-		-		-

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

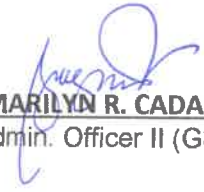
ITEMIZED LIST OF GOODS
Annex to Contract Package : I
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES												
1 Air Conditioner, Window Type (Inverter)	unit	50,000.00	1	50,000.00		-		-		-	1	50,000.00
2 Computer Printer (3 in 1) Print, Copy and Scan	unit	10,000.00	1	10,000.00		-	1	10,000.00		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
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19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				60,000.00		-		10,000.00		-		50,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

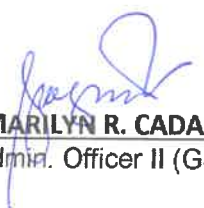
ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

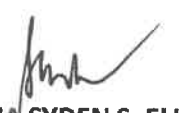
Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE												
1 TIRE TUBELESS 205 X 65 R15	pcs.	5,700.00	8	45,600.00		-	4	22,800.00		-	4	22,800.00
2 TIRE TUBELESS 195 X 65 X R15	pcs.	5,700.00	8	45,600.00		-	4	22,800.00		-	4	22,800.00
3 Filter, Oil DC-306	pcs.	940.00	2	1,880.00		-		-		-	2	1,880.00
4 Filter, Fuel FT8808	pcs.	1,580.00	2	3,160.00		-		-		-	2	3,160.00
5 Disc Pad	set	1,800.00	3	5,400.00		-	2	3,600.00		-	1	1,800.00
6 Brake Shoe	set	2,400.00	2	4,800.00		-	1	2,400.00		-	1	2,400.00
7 Tie rod end	set	2,800.00	2	5,600.00		-	2	5,600.00		-		-
8 Oil Filter P558615	pcs.	1,065.00	2	2,130.00		-		-	2	2,130.00		-
9 Fuel Filter P550440	pcs.	900.00	2	1,800.00		-		-	2	1,800.00		-
10 Fuel Filter Water Separator P551329	pcs.	1,095.00	2	2,190.00		-		-	2	2,190.00		-
11 9 Plates Battery 12 Volts (Maintenance Free)	pcs.	5,000.00	1	5,000.00		-	1	5,000.00		-		-
12 Tire, Tubeless	pcs.	5,500.00	4	22,000.00		-	4	22,000.00		-		-
13 Brake Pad	set	2,400.00	1	2,400.00		-	1	2,400.00		-		-
14 Ball Joint	pcs.	1,480.00	2	2,960.00		-	2	2,960.00		-		-
15 Replace Ball Joint (Lower)	pcs.	1,450.00	2	2,900.00		-	2	2,900.00		-		-
16 Replace Ball Joint (Lower)	set	2,400.00	1	2,400.00		-	1	2,400.00		-		-
17 Filter Oil	pc.	940.00	3	2,820.00		-	1	940.00		-	2	1,880.00
18 Filter Fuel	pc.	1,580.00	3	4,740.00		-	1	1,580.00		-	2	3,160.00
19 Ball Joint (upper) FF L	pcs.	1,480.00	2	2,960.00		-	2	2,960.00		-		-
20 Ball Joint (lower) FF R	pcs.	1,450.00	2	2,900.00		-	2	2,900.00		-		-
				-		-		-		-		-
				-		-		-		-		-
				-		-		-		-		-
				-		-		-		-		-
PROGRAM AMOUNT:				169,240.00		-		103,240.00		6,120.00		59,880.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

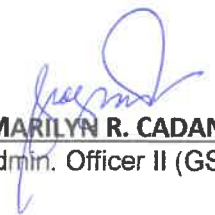
ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

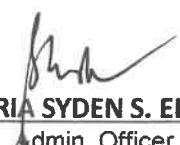
Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT EQUIPMENTS												
1 Computer Desktop w/ Complete Accessories	unit	100,000.00	1	100,000.00		-		-		-	1	100,000.00
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
PROGRAM AMOUNT:				100,000.00		-		-		-		100,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

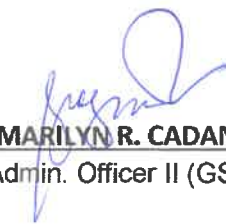
ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1 Automotive Diesel Fuel	ltrs.	51.50	5000	257,500.00		-		-		-	5000	257,500.00
2 Oil, Engine	ltrs.	250.00	29	7,250.00		-	5	1,250.00		-	24	6,000.00
3 Brake Fluid 500ml	btls.	179.17	2	358.34		-		-		-	2	358.34
4 Oil Treatment	btls.	150.00	2	300.00		-		-		-	2	300.00
5 Coolant	btls.	190.00	12	2,280.00		-		-	10	1,900.00	2	380.00
6 Grease	kg.	128.13	1.5	192.20		-	1	128.13		-	0.5	64.07
7 Semi-Synthetic	ltrs.	361.00	18	6,498.00		-		-	18	6,498.00		-
8 Treatment Oil (443 ML)	can	200.00	1	200.00		-	1	200.00		-		-
9 Premium Gasoline	ltrs.	52.20	200	10,440.00		-	200	10,440.00		-		-
10 2T Oil	ltrs.	180.00	6	1,080.00		-	6	1,080.00		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
PROGRAM AMOUNT:				286,098.54		-		13,098.13		8,398.00		264,602.41

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ASSISTANT DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
1 Flash Drive 32GB	pcs.	1,800.00	3	5,400.00		-		-		-	3	5,400.00
2 Ink Cartridge, EPSON Part No. C23T664100(T6641). Black	ca.	261.60	2	523.20		-		-		-	2	523.20
3 Ink Cartridge, EPSON Part No. C23T664100(T6642). Cyan	ca.	261.60	2	523.20		-		-		-	2	523.20
4 Ink Cartridge, EPSON Part No. C23T664100(T6643). Magenta	ca.	261.60	2	523.20		-		-		-	2	523.20
5 Ink Cartridge, EPSON Part No. C23T664100(T6644). Yellow	ca.	261.60	2	523.20		-		-		-	2	523.20
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
PROGRAM AMOUNT:				7,492.80		-		-		-		7,492.80

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

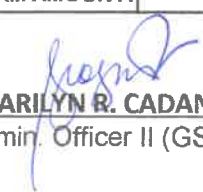
ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

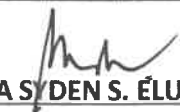
Division/District/City : ASSISTANT DISTRICT ENGINEER, ADMINISTRATIVE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES												
1 Paper, Multicopy, 80gsm, size 210mmX297mm	reams	300.00	5	1,500.00		-		-	5	1,500.00		-
2 Stapler, standard type, load cap: 200 staples min.	pcs.	162.96	4	651.84		-		-	4	651.84		-
3 Marker, permanent, bullet type, black	pcs.	10.25	6	61.50		-		-		-	6	61.50
4 Marker, permanent, bullet type, blue	pcs.	12.50	1	12.50		-		-		-	1	12.50
5 Pencil, Mongol #2	box	85.00	1	85.00		-		-		-	1	85.00
6 Sign Pen, Black 0.7	box	600.00	1	600.00		-		-		-	1	600.00
7 Sign Pen, Blue 0.7	box	600.00	1	600.00		-		-		-	1	600.00
8 Tape, Packaging 48mm (2")	roll	19.08	6	114.48		-		-		-	6	114.48
9 Scissors, symmetrical, blade length; 65mm	pair	14.39	5	71.95		-		-		-	5	71.95
10 RECORD BOOK, 500 pages	books	165.00	6	990.00		-		-		-	6	990.00
11 Rubber Eraser (Steadler)	pcs.	75.00	3	225.00		-		-		-	3	225.00
12 Staple Wire #35	box	30.00	4	120.00		-		-		-	4	120.00
13 Glue 130 ml	tubes	200.00	3	600.00		-		-		-	3	600.00
14 Push Pin, flat head type	box	35.00	5	175.00		-		-		-	5	175.00
15 Paper Clip, gem type, jumbo, 33mm, 100s/box	box	55.00	2	110.00		-		-		-	2	110.00
16 Paper Clip, gem type, jumbo, 50mm, 100s/box	box	65.00	2	130.00		-		-		-	2	130.00
17 Paper Fastener, Plastic Coated	box	150.00	2	300.00		-		-		-	2	300.00
18 Tape, Transparent 24mm (1")	roll	10.57	6	63.42		-		-		-	6	63.42
19 Envelope, mailing, 500s/box, (4 1/8" x 9-1/2")	box	379.87	1	379.87		-		-		-	1	379.87
20 US Folder legal	packs	224.00	2	448.00		-		-		-	2	448.00
21 Photo Paper A4 size	packs	200.00	2	400.00		-		-	2	400.00		-
22 Note Pad, Stick-on, 2x3, 100 shts per pad (Asstd. Colors)	pad	33.77	4	135.08		-		-		-	4	135.08
23 Paper, Multicopy, 80gsm, size: 216mmx330mm	reams	280.00	5	1,400.00		-		-	5	1,400.00		-
24 Correction Pen, rolling ball-metal tip	pcs.	140.00	6	840.00		-		-		-	6	840.00
25 Double sided tape	roll	30.00	3	90.00		-		-		-	3	90.00
26 Lamination Cellophane	packs	150.00	1	150.00		-		-		-	1	150.00
27 Pencil, Sharpener, 1pc in individual plastic case	each	212.55	1	212.55		-		-		-	1	212.55
28 TN118	tubes	3,125.00	4	12,500.00		-		-	2	6,250.00	2	6,250.00
PROGRAM AMOUNT:				22,966.19		-		-		10,201.84		12,764.35

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

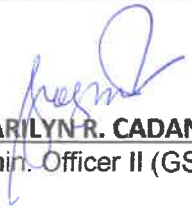
ITEMIZED LIST OF GOODS
Annex to Contract Package : C
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ASSISTANT DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE DEVICES												
1 CALCULATOR 16 digits	unit	400.00	1	400.00		-		-		-	1	400.00
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				400.00		-		-		-		400.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

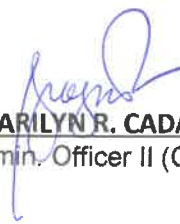
ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ASSISTANT DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY												
1 Furniture cleaner, aerosol type, 300ml	can	121.09	2	242.18		-		-		-	2	242.18
2 Bleaching Liquid 1000ml	gals	300.00	2	600.00		-		-		-	2	600.00
3 Diswashing Liquid, 800ml	btls	300.00	2	600.00		-		-		-	2	600.00
4 Bathroom Soap 90 grams	pcs	40.00	6	240.00		-		-		-	6	240.00
5 Floor Wax, paste type red, 2kg./can	cans	324.66	3	973.98		-		-		-	3	973.98
6 Kitchen Hand Towelette	doz	50.00	10	500.00		-		-		-	10	500.00
7 Alcohol ethyl 70%, scented, 500ml, plastic bottle	blts.	45.89	12	550.68		-		-		-	12	550.68
8 Toilet, Tissue paper 2-plys sheets, 150 pulls	pack	89.93	2	179.86		-		-		-	2	179.86
9 Kitchen tissue, 2plys sheets (12")	rolls	80.00	3	240.00		-		-		-	3	240.00
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
25 PROGRAM AMOUNT:				4,126.70		-		-		-		4,126.70

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer .V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ASSISTANT DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE												
1 Tire, Tubeless 265 X 70 R17 (M/T)	pcs.	15,000.00	4	60,000.00		-		-		-	4	60,000.00
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
25 PROGRAM AMOUNT:				60,000.00		-		-		-		60,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer IV
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ASSISTANT DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT EQUIPMENTS												
1 Cellphone Signal Amplifier (2G 3G 4G Tri Band Booster) with Antenna set Frequency Range Uplink: 890-915/1920-1980/2500-2570MHz Frequency Range Downlink: 935-960/2110-2170/2620-2690MHz Max. Gain:70dB Max. Output Power: 23dBm Antenna: 2 indoor antenna and 1 outdoor antenna	unit	12,000.00	1	12,000.00		-	1	12,000.00		-		-
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
PROGRAM AMOUNT:				12,000.00		-		12,000.00		-		-

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

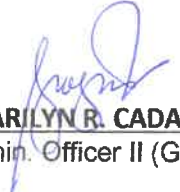
ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ASSISTANT DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1 Automotive Diesel Fuel	ltrs.	50.00	3000	150,000.00		-		-	1000	50,000.00	2000	100,000.00
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				150,000.00		-		-		50,000.00		100,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

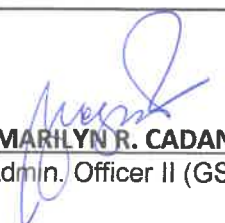
ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CASHIERING UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
1 Ink Cartridge T6641 Black	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
2 Ink Cartridge T6642 (Cyan)	ca.	272.00	3	816.00	3	816.00		-		-		-
3 Ink Cartridge T6643 (Magenta)	ca.	272.00	3	816.00	3	816.00		-		-		-
4 Ink Cartridge T6644 (Yellow)	ca.	272.00	3	816.00	3	816.00		-		-		-
5 Flash Drive 8gb	pcs.	540.00	10	5,400.00	10	5,400.00		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				9,588.00		9,588.00		-		-		-

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CASHIERING UNIT, ADMINISTRATIVE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES												
1 Ballpen (black) 12pcs./box	box	456.00	1	456.00	1	456.00		-		-		-
2 Ballpen (blue) 12pcs./box	box	456.00	1	456.00	1	456.00		-		-		-
3 Correction Pen, rolling ball - metal tip	pcs.	140.00	3	420.00	3	420.00		-		-		-
4 Correction Tape, Roller Type usable length: 6m	pcs.	140.00	6	840.00	6	840.00		-		-		-
5 Envelope, documentary, A4 size	box	634.25	1	634.25	1	634.25		-		-		-
6 Envelope, documentary, legal size, (brown)	boxes	634.25	1	634.25	1	634.25		-		-		-
7 Envelope, expanding, kraft, legal size, 100s/box	box	825.75	1	825.75	1	825.75		-		-		-
8 ENVELOPE, MAILING, (brown), 70gsm (-5%)	box	643.00	2	1,286.00	1	643.00		-		-		-
9 Fastener, Paper, 70mm, 6 1/2" long (plastic coated)	box	250.00	3	750.00	3	750.00		-		-		-
10 FASTENER, PAPER, Plastic multi coated body	boxes	60.00	10	600.00	10	600.00		-		-		-
11 Folder, tagboard, A4 size documents	pack	290.00	3	870.00	3	870.00		-		-		-
12 Folder, tagboard, legal size documents	packs	224.00	3	672.00	3	672.00		-		-		-
13 Ink Refill (Pentel Pen)	btls.	100.00	4	400.00	4	400.00		-		-		-
14 MARKER, FLOURESCENT, 3 assorted color per set	pcs.	46.50	3	139.50	3	139.50		-		-		-
15 MARKER, PERMANENT, Bullet type, black	pcs.	45.15	5	225.75	5	225.75		-		-		-
16 Marker, Permanent, chisel type, black	pcs.	75.00	3	225.00	3	225.00		-		-		-
17 Marker, Permanent, bullet type, blue	pcs.	10.12	3	30.36	3	30.36		-		-		-
18 Paper Bond A3, size 297x420mm	rms.	645.00	5	3,225.00	5	3,225.00		-		-		-
19 Paste	jars	74.45	2	148.90	2	148.90		-		-		-
20 Pencil	box	85.00	2	170.00	2	170.00		-		-		-
21 Push Pin, flat head type	boxes	35.00	4	140.00	4	140.00		-		-		-
22 RECORD BOOK, 300 pages size: 214mmx278mm min.	books	104.00	6	624.00	6	624.00		-		-		-
23 Rubber Band, 70mm min. lay flat length (#18)	boxes	101.37	20	2,027.40	20	2,027.40		-		-		-
24 Ruler Plastic, 450mm (18") width: 38mm min.	pcs.	20.00	5	100.00	5	100.00		-		-		-
25 SCISSORS, Symmetrical, blade length:65mm min (good	pairs	150.00	2	300.00	2	300.00		-		-		-
26 Sign Pen Black, liquid/gel ink, 0.50mm needle tip	box	648.00	1	648.00	1	648.00		-		-		-
27 Tape, Transparent, width: 24mm (1")	rolls	50.00	5	250.00	5	250.00		-		-		-
28 Sign Pen blue, liquid/gel ink, 0.50mm needle tip	boxes	948.00	2	1,896.00	1	948.00		-		-		-
29 Pencil, lead with eraser, 12pcs./box	boxes	90.00	2	180.00	2	180.00		-		-		-
30 Cutter Knife, for general purpose	pcs.	35.75	5	178.75	5	178.75		-		-		-
31 Envelope, expanding, legal size, 100s/box	boxes	784.75	2	1,569.50	1	784.75		-		-		-
32 Glue, all purpose, gross weight: 200grams min.	jars	66.00	2	132.00	2	132.00		-		-		-

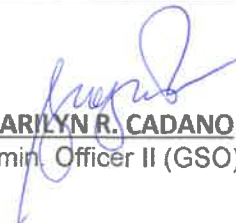
ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CASHIERING UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES												
33 PAPER CLIP, vinyl/plastic coat, length: 48mm min.	boxes	15.00	15	225.00	15	225.00		-		-		-
34 STAPLE WIRE # (26/6), STANDARD	boxes	24.00	15	360.00	15	360.00		-		-		-
35 Tape, Transparent, 48mm (2")	rolls	35.50	10	355.00	10	355.00		-		-		-
36 Tape, masking, width 48mm (2")	rolls	113.50	5	567.50	10	1,135.00		-		-		-
37 Tape, packaging, width 48mm (2")	rolls	35.50	10	355.00	10	355.00		-		-		-
38 Data Filer	pcs.	135.00	20	2,700.00	20	2,700.00		-		-		-
39				-		-		-		-		-
40				-		-		-		-		-
41				-		-		-		-		-
42				-		-		-		-		-
43				-		-		-		-		-
44				-		-		-		-		-
45				-		-		-		-		-
46				-		-		-		-		-
47				-		-		-		-		-
48				-		-		-		-		-
49				-		-		-		-		-
50				-		-		-		-		-
51				-		-		-		-		-
PROGRAM AMOUNT:				23,808.66		23,808.66		-		-		-

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

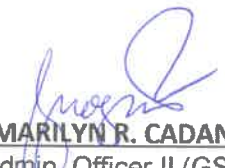
ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CASHIERING UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY												
1 Air Freshener, Aerosol 280ml	cans	89.38	3	268.14	3	268.14		-		-		-
2 Alcohol, 70%, ethyl, scented 500ml	btls.	75.25	10	752.50	10	752.50		-		-		-
3 Bathroom soap 90grams	pcs.	26.25	5	131.25	5	131.25		-		-		-
4 DETERGENT BAR, min. 392 gms. Net mass, four	bars	43.70	10	437.00	10	437.00		-		-		-
5 DETERGENT POWDER, all purpose, 1kg	pouch	50.00	10	500.00	10	500.00		-		-		-
6 Diswashing Liquid 800ml	btls.	151.95	5	759.75	5	759.75		-		-		-
7 Furniture Cleaner, 300 ml/can min.	btls.	117.50	3	352.50	3	352.50		-		-		-
8 Mop Handle, HD, screw type, aluminum	pcs.	152.60	3	457.80	3	457.80		-		-		-
9 Mop Head, made of rayon, weight: 400 grams min.	pcs.	115.54	3	346.62	3	346.62		-		-		-
10 TOILET BOWL & URINAL CLEANER, 900ml	btls.	42.30	10	423.00	10	423.00		-		-		-
11 TOILET DEODORANT CAKE, deoderizer/moth proofer	box	28.40	3	85.20	3	85.20		-		-		-
12 TOILET TISSUE, 2-plys sheets, 150 pulls	packs	57.70	10	577.00	10	577.00		-		-		-
13 TRASHBAG, plastic, gusseted type, black (XL)	roll	105.00	4	420.00	4	420.00		-		-		-
14 Zonrox Bleach 1000ml	btls.	88.50	2	177.00	2	177.00		-		-		-
15 Disinfectant Spray, 400grams net content	cans	350.00	3	1,050.00	3	1,050.00		-		-		-
16 TRASHBAG, Black, 940mmx1016mm, 10pcs. Per	rolls	119.00	2	238.00	2	238.00		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
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23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				6,975.76		6,975.76		-		-		-

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

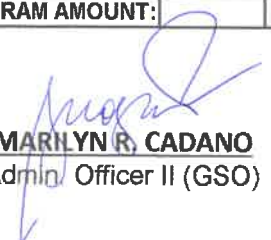
ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CASHIERING UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON CONSTRUCTION AND PLUMBING MATERIALS												
1 3/4 Marine Plywood	pcs.	1,300.00	5	6,500.00		-	5	6,500.00		-		-
2 1/2 Marine Plywood	pcs.	875.00	16	14,000.00		-	16	14,000.00		-		-
3 1/4 Marine Plywood	pcs.	420.00	20	8,400.00		-	20	8,400.00		-		-
4 Stikwel	gals.	450.00	2	900.00		-	2	900.00		-		-
5 CWN #1	kls.	70.00	5	350.00		-	5	350.00		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
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20				-		-		-		-		-
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22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				30,150.00		-		30,150.00		-		-

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : COMMISSION ON AUDIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES													
1	Ink Cartridge T6641 Black	ca.	580.00	2	1,160.00		-		-		-	2	1,160.00
2	Ink Cartridge T6642 (Cyan)	ca.	580.00	2	1,160.00		-		-		-	2	1,160.00
3	Ink Cartridge T6643 (Magenta)	ca.	580.00	2	1,160.00		-		-		-	2	1,160.00
4	Ink Cartridge T6644 (Yellow)	ca.	580.00	2	1,160.00		-		-		-	2	1,160.00
5	External Hard Drive, 1 TB	units	3,900.00	2	7,800.00		-		-		-	2	7,800.00
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					12,440.00		-		-		-		12,440.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : COMMISSION ON AUDIT, ADMINISTRATIVE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES												
1 Ballpen (black) 12pcs./box	box	456.00	2	912.00		-		-	1	456.00	1	456.00
2 Ballpen (blue) 12pcs./box	box	456.00	1	456.00		-		-	1	456.00		-
3 Correction Pen, rolling ball - metal tip	pcs.	140.00	8	1,120.00		-		-	6	840.00	2	280.00
4 Correction Tape, Roller Type usable length: 6m	pcs.	140.00	10	1,400.00		-		-	10	1,400.00		-
5 Envelope, documentary, A4 size	box	634.25	1	634.25		-		-	1	634.25		-
6 Envelope, documentary, legal size, (brown)	boxes	634.25	1	634.25		-		-	1	634.25		-
7 Envelope, expanding, kraft, legal size, 100s/box	box	825.75	1	825.75		-		-	1	825.75		-
8 ENVELOPE, MAILING, (brown), 70gsm (-5%)	box	643.00	1	643.00		-		-	1	643.00		-
9 Fastener, Paper, 70mm, 6 1/2" long (plastic coated)	box	250.00	3	750.00		-		-	3	750.00		-
10 FASTENER, PAPER, Plastic multi coated body	boxes	60.00	10	600.00		-		-	10	600.00		-
11 Folder, tagboard, A4 size documents	pack	290.00	3	870.00		-		-	3	870.00		-
12 Folder, tagboard, legal size documents	packs	224.00	3	672.00		-		-	3	672.00		-
13 Ink Refill (Pentel Pen)	btls.	100.00	3	300.00		-		-	3	300.00		-
14 MARKER, FLOURESCENT, 3 assorted color per set	pcs.	46.50	3	139.50		-		-	3	139.50		-
15 MARKER, PERMANENT, Bullet type, black	pcs.	45.15	5	225.75		-		-	5	225.75		-
16 Marker, Permanent, chisel type, black	pcs.	75.00	5	375.00		-		-	5	375.00		-
17 Marker, Permanent, bullet type, blue	pcs.	10.12	5	50.60		-		-	5	50.60		-
18 Paper Bond A3, size 297x420mm	rms.	645.00	2	1,290.00		-		-	2	1,290.00		-
19 PAPER CLIP, vinyl/plastic coat, length: 32mm min.	boxes	15.00	30	450.00		-		-	30	450.00		-
20 PAPER, multicopy, 210mm x 297mm (A4), 80gsm	rms.	230.00	49	11,270.00		-		-	25	5,750.00	24	5,520.00
21 PAPER, multicopy, 80gsm, size 216mm x 330mm	rms.	250.00	44	11,000.00		-		-	20	5,000.00	24	6,000.00
22 Paste	jars	74.45	2	148.90		-		-	2	148.90		-
23 Pencil	box	85.00	2	170.00		-		-	2	170.00		-
24 Push Pin, flat head type	boxes	35.00	2	70.00		-		-	2	70.00		-
25 RECORD BOOK, 300 pages size: 214mmx278mm min.	books	104.00	3	312.00		-		-	3	312.00		-
26 Rubber Band, 70mm min. lay flat length (#18)	boxes	101.37	15	1,520.55		-		-	15	1,520.55		-
27 Ruler Plastic, 450mm (18") width: 38mm min.	pcs.	20.00	5	100.00		-		-	5	100.00		-
28 SCISSORS, Symmetrical, blade length: 65mm min (good)	pairs	150.00	5	750.00		-		-	5	750.00		-
29 Sign Pen Black, liquid/gel ink, 0.50mm needle tip	box	648.00	4	2,592.00		-		-	4	2,592.00		-
30 Cutter Blade, 10pcs./tube	tubes	100.00	2	200.00		-		-	2	200.00		-
31 Tape, Transparent, width: 24mm (1")	rolls	50.00	15	750.00		-		-	15	750.00		-
32 Sign Pen blue, liquid/gel ink, 0.50mm needle tip	boxes	948.00	2	1,896.00		-		-	2	1,896.00		-

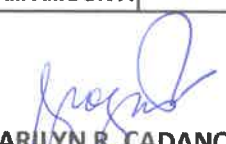
ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : COMMISSION ON AUDIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES												
33 Pencil, lead with eraser, 12pcs./box	boxes	90.00	2	180.00		-		-	2	180.00		-
34 Cutter Knife, for general purpose	pcs.	35.75	5	178.75		-		-	5	178.75		-
35 Envelope, expanding, legal size, 100s/box	boxes	784.75	2	1,569.50		-		-	2	1,569.50		-
36 Glue, all purpose, gross weight: 200grams min.	jars	66.00	2	132.00		-		-	2	132.00		-
37 PAPER CLIP, vinyl/plastic coat, length: 48mm min.	boxes	15.00	25	375.00		-		-	25	375.00		-
38 STAPLE WIRE # (26/6), STANDARD	boxes	24.00	20	480.00		-		-	20	480.00		-
39 Tape, Transparent, 48mm (2")	rolls	35.50	10	355.00		-		-	10	355.00		-
40 Tape, masking, width 48mm (2")	rolls	113.50	5	567.50		-		-	5	567.50		-
41 Tape, packaging, width 48mm (2")	rolls	35.50	10	355.00		-		-	10	355.00		-
42 Folder, morocco/fancy, legal size documents	packs	650.00	3	1,950.00		-		-		-	3	1,950.00
43 Folder, morocco/fancy, A4 size documents	packs	600.00	3	1,800.00		-		-		-	3	1,800.00
44 Ballpen (red) 12pcs./box	box	155.00	1	155.00		-		-		-	1	155.00
45				-		-		-		-		-
46				-		-		-		-		-
47				-		-		-		-		-
48				-		-		-		-		-
49				-		-		-		-		-
50				-		-		-		-		-
51				-		-		-		-		-
PROGRAM AMOUNT:				51,225.30		-		-		35,064.30		16,161.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

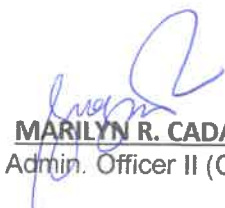
ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : COMMISSION ON AUDIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY													
1	Air Freshener, Aerosol 280ml	cans	89.38	9	804.42		-		-	3	268.14	6	536.28
2	Alcohol, 70%, ethyl, scented 500ml	btls.	75.25	30	2,257.50		-		-	20	1,505.00	10	752.50
3	Bathroom soap 90grams	pcs.	26.25	5	131.25		-		-	5	131.25		-
4	DETERGENT BAR, min. 392 gms. Net mass, four	bars	43.70	12	524.40		-		-	12	524.40		-
5	DETERGENT POWDER, all purpose, 1kg	pouch	50.00	6	300.00		-		-	5	250.00	1	50.00
6	Diswashing Liquid 800ml	btls.	151.95	8	1,215.60		-		-	5	759.75	3	455.85
7	Furniture Cleaner, 300 ml/can min.	btls.	117.50	3	352.50		-		-	3	352.50		-
8	Mop Handle, HD, screw type, aluminum	pcs.	152.60	3	457.80		-		-	3	457.80		-
9	Mop Head, made of rayon, weight: 400 grams min.	pcs.	115.54	3	346.62		-		-	3	346.62		-
10	TOILET BOWL & URINAL CLEANER, 900ml	btls.	42.30	18	761.40		-		-	10	423.00	8	338.40
11	TOILET DEODORANT CAKE, deoderizer/moth proofer	box	28.40	15	426.00		-		-	3	85.20	12	340.80
12	TOILET TISSUE, 2-plys sheets, 150 pulls	packs	57.70	13	750.10		-		-	10	577.00	3	173.10
13	TRASHBAG, plastic, gusseted type, black (XL)	roll	105.00	2	210.00		-		-	2	210.00		-
14	Zonrox Bleach 1000ml	btls.	88.50	3	265.50		-		-	3	265.50		-
15	Disinfectant Spray, 400grams net content	cans	350.00	7	2,450.00		-		-	3	1,050.00	4	1,400.00
16	TRASHBAG, Black, 940mmx1016mm, 10pcs. Per	rolls	119.00	2	238.00		-		-	2	238.00		-
17	Insecticide spray 600ml/can	cans	450.00	6	2,700.00		-		-		-	6	2,700.00
18	Broom, Soft (tambo)	pcs.	200.00	3	600.00		-		-		-	3	600.00
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					14,791.09		-		-		7,444.16		7,346.93

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CONSTRUCTION SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
1 Ink Cartridge T6641 Black	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
2 Ink Cartridge T6642 (Cyan)	ca.	272.00	3	816.00	3	816.00		-		-		-
3 Ink Cartridge T6643 (Magenta)	ca.	272.00	3	816.00	3	816.00		-		-		-
4 Ink Cartridge T6644 (Yellow)	ca.	272.00	3	816.00	3	816.00		-		-		-
5 Ink Cartridge #003 Black	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
6 Ink Cartridge #003 (Cyan)	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
7 Ink Cartridge #003 (Magenta)	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
8 Ink Cartridge #003 (Yellow)	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
9 Ink Cartridge BT6000 (Black)	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
10 Ink Cartridge BT5000 (Magenta)	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
11 Ink Cartridge BT5000 (Cyan)	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
12 Ink Cartridge BT5000 (Yellow)	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				18,108.00		18,108.00		-		-		-

PREPARED/SUBMITTED BY:


MEDELYN C. TOTA
Engineer II

APPROVED BY:


ROSE V. LEGARA
Engineer III
Chief, Construction Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CONSTRUCTION SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE SUPPLIES												
1	Ballpen (Black) 12 pcs./box	boxes	155.00	3	465.00	3	465.00		-		-		
2	Ballpen (Blue) 12 pcs./box	boxes	155.00	3	465.00	3	465.00		-		-		
3	Mailing Envelope (Brown), 70 gsm (-5%)	boxes	700.00	1	700.00	1	700.00		-		-		
4	Paper Fastener, Plastic multi coated body	boxes	60.00	5	300.00	5	300.00		-		-		
5	Folder, Tagboard, legal size 100s/box	packs	1,900.00	2	3,800.00	2	3,800.00		-		-		
6	Folder, Transparent, Legal size documents	packs	1,900.00	2	3,800.00	2	3,800.00		-		-		
7	Note Pad, (2' x 3"), 100 sheets/pad	pads	75.00	5	375.00	5	375.00		-		-		
8	Paper Clip, gem type, jumbo, 48mm, 100s/box	boxes	60.00	5	300.00	5	300.00		-		-		
9	Paper, Multicopy, 80gsm, size 216mm x 330mm	rms	240.00	30	7,200.00	30	7,200.00		-		-		
10	Paper, Multicopy, 210mm x 297mm(A4), 80gsm	rms	240.00	30	7,200.00	30	7,200.00		-		-		
11	Pencil (Mongol) #1	boxes	90.00	1	90.00	1	90.00		-		-		
12	Pencil (Mongol) #2	boxes	90.00	1	90.00	1	90.00		-		-		
13	Photo Paper A3 size	packs	200.00	10	2,000.00	10	2,000.00		-		-		
14	Rubber Band, 1.0mm min. thickness, min.	boxes	250.00	1	250.00	1	250.00		-		-		
15	Paper Bond A3, size 297 x 420 mm	rms	1,900.00	1	1,900.00	1	1,900.00		-		-		
16	Sign Pen Black, liquid/gel ink, 0.50mm needle tip	boxes	948.00	3	2,844.00	3	2,844.00		-		-		
17	Sign Pen Blue, liquid/gel ink, 0.50mm needle tip	boxes	660.00	2	1,320.00	2	1,320.00		-		-		
18	Correction Tape, Roller Type usable length: 6m min.	pcs.	20.00	10	200.00	10	200.00		-		-		
19	Glue, all purpose, gross weight: 200grams min.	jars	66.00	3	198.00	3	198.00		-		-		
20	Envelop, Expanded, legal size	each	45.00	50	2,250.00	50	2,250.00		-		-		
21	Standard Staplewire No. 35	boxes	40.00	10	400.00	10	400.00		-		-		
22	Record Book 300 pages	books	105.00	50	5,250.00	50	5,250.00		-		-		
23	Record Book 150 pages	books	105.00	30	3,150.00	30	3,150.00		-		-		
24	Data Filer (Blue)	pcs.	200.00	100	20,000.00	100	20,000.00		-		-		
25	Toner, (TN116)	tubes	3,438.00	2	6,876.00	2	6,876.00		-		-		
	PROGRAM AMOUNT:				71,423.00		71,423.00		-		-		

PREPARED/SUBMITTED BY:


MEDELYN C. TOTA
Engineer II

APPROVED BY:


ROSE V. LEGARA
Engineer III
Chief, Construction Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : CONSTRUCTION SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY													
1	Downy, Sunrise Fresh 900ml	btls.	300.00	2	600.00	2	600.00		-		-		-
2	Detergent Powder, all purpose, 1kg.	pouch	200.00	1	200.00	1	200.00		-		-		-
3	Diswashing Liquid, 800ml	btls.	151.95	3	455.85	3	455.85		-		-		-
4	Toilet Bowl and Urinal Cleaner, 900ml	btls.	380.00	2	760.00	2	760.00		-		-		-
5	Air Freshener, Aerosol 280ml	cans	96.00	1	96.00	1	96.00		-		-		-
6	Alcohol, 70% ethyl, scented 500 ml.	btls.	46.75	5	233.75	5	233.75		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					2,345.60		2,345.60		-		-		-

PREPARED/SUBMITTED BY:


MEDELYN C. TOPAO
Engineer II

APPROVED BY:


ROSE V. LEGARA
Engineer III
Chief, Construction Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CONSTRUCTION SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL		DISTRIBUTION BY QUARTERS							
			CALENDAR		1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE												
1 Filter Oil (DC-503)	pcs.	580.00	8	4,640.00	4	2,320.00		-	4	2,320.00		-
2 Filter Oil (EC-2115)	pcs.	600.00	4	2,400.00	2	1,200.00		-	2	1,200.00		-
3 Filter Oil (C-524)	pcs.	745.00	4	2,980.00	2	1,490.00		-	2	1,490.00		-
4 Filter Oil (DC-306)	pcs.	360.00	12	4,320.00	6	2,160.00		-	6	2,160.00		-
5 Filter, Fuel (DFC-317)	pcs.	580.00	8	4,640.00	4	2,320.00		-	4	2,320.00		-
6 Filter Fuel (DFC-158)	pcs.	1,250.00	4	5,000.00	2	2,500.00		-	2	2,500.00		-
7 Filter Fuel (F-1508)	pcs.	1,580.00	4	6,320.00	2	3,160.00		-	2	3,160.00		-
8 Filter Fuel (FT-1182)	pcs.	1,300.00	8	10,400.00	4	5,200.00		-	4	5,200.00		-
9 Filter Air (DA-328)	pcs.	1,450.00	4	5,800.00	2	2,900.00		-	2	2,900.00		-
10 Filter Air (C-115)	pc.	625.00	2	1,250.00	1	625.00		-	1	625.00		-
11 Filter Air (A-1515)	pc.	1,875.00	2	3,750.00	1	1,875.00		-	1	1,875.00		-
12 Filter Air (A-1517)	pc.	1,875.00	6	11,250.00	3	5,625.00		-	3	5,625.00		-
13 Battery (11-plates)	pcs.	6,200.00	6	37,200.00	3	18,600.00		-	3	18,600.00		-
14 Tire 30 X 9.5 X 15 A/T	pcs.	9,000.00	16	144,000.00	8	72,000.00		-	8	72,000.00		-
15 Tire 265 X 75 X R 16	pcs.	13,000.00	8	104,000.00	4	52,000.00		-	4	52,000.00		-
16 Tire 265 X 65 X R 17	pcs.	13,500.00	8	108,000.00	4	54,000.00		-	4	54,000.00		-
17 Tire 265 X 70 X R 17	pcs.	13,500.00	8	108,000.00	4	54,000.00		-	4	54,000.00		-
18 Filter, Fuel (MICRO FT8808)	pcs.	1,580.00	4	6,320.00	2	3,160.00		-	2	3,160.00		-
19 Early Warning Device (EWD)	pcs.	600.00	4	2,400.00	2	1,200.00		-	2	1,200.00		-
20 Battery 12V, 11 Plates	units	6,150.00	4	24,600.00	2	12,300.00		-	2	12,300.00		-
21 Oil Filter	pcs.	680.00	4	2,720.00	2	1,360.00		-	2	1,360.00		-
22 Fuel Filter	pcs.	580.00	4	2,320.00	2	1,160.00		-	2	1,160.00		-
23 Battery (11 plates MF)	pc.	6,200.00	2	12,400.00	1	6,200.00		-	1	6,200.00		-
24 Tire 265/65/R16 A/T	pcs.	12,000.00	8	96,000.00	4	48,000.00		-	4	48,000.00		-
PROGRAM AMOUNT:				710,710.00		355,355.00		-		355,355.00		-

PREPARED/SUBMITTED BY:


MEDELYN C. TOTA
Engineer II

APPROVED BY:


ROSE V. LEGARA
Engineer III
Chief, Construction Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CONSTRUCTION SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON CONSTRUCTION AND PLUMBING MATERIALS												
1 2000L Capacity Plastic Container	units	26,153.00	32	836,896.00		-		-		-	32.00	836,896.00
2 Good Lumber (Frames)	bd-ft	42.00	755.5	31,731.00		-		-		-	755.50	31,731.00
3 Assorted Common Working Nails	kg	48.57	16	777.12		-		-		-	16.00	777.12
4 First Aide Kit	l.s	1,000.00	16	16,000.00		-		-		-	16.00	16,000.00
5 Safety Helmet	man-days	0.25	10240	2,560.00		-		-		-	10240.00	2,560.00
6 Safety Gloves	man-days	7.67	7680	58,905.60		-		-		-	7680.00	58,905.60
7 PPE Signage 4'x8	set	506.37	16	8,101.92		-		-		-	16.00	8,101.92
8 Safety First 4'x4	set	270.87	16	4,333.92		-		-		-	16.00	4,333.92
9 Warning Sign 2'x3'	sets	123.68	32	3,957.76		-		-		-	32.00	3,957.76
10 Caution Tape 100ft	roll	800.00	8	6,400.00		-		-		-	8.00	6,400.00
11 Gravel Bedding (G1)	cu.m	883.90	16.16	14,283.82		-		-		-	16.16	14,283.82
12 Cement	bag	285.00	579.11	165,046.35		-		-		-	579.11	165,046.35
13 Fine Aggregates	cu.m	816.00	16.63	13,570.08		-		-		-	16.63	13,570.08
14 Gravel	cu.m	850.00	24.81	21,088.50		-		-		-	24.81	21,088.50
15 Water	gal	8.00	278.56	2,228.48		-		-		-	278.56	2,228.48
16 Deformed Reinforcing Steel (16mm,12mm,10mm)	kg	45.00	13856	623,534.40		-		-		-	13856.32	623,534.40
17 #16 Galvanized Iron Wire	kg	45.00	206.85	9,308.25		-		-		-	206.85	9,308.25
18 Ordinary Plywood	pcs	1,027.00	95.95	98,540.65		-		-		-	95.95	98,540.65
19 Good Lumber	bd-ft	42.00	1987.4	83,471.64		-		-		-	1987.42	83,471.64
20 Assorted Common wire Nails	kg	48.57	225.95	10,974.39		-		-		-	225.95	10,974.39
21 100mm thk CHB (Non-Loading Bearing)	pc	13.00	1985.5	25,810.98		-		-		-	1985.46	25,810.98
22 Sand	cu.m	816.00	2640.6	2,154,737.76		-		-		-	2640.61	2,154,737.76
23 Reinforcing Steel	kg	45.00	539.14	24,261.30		-		-		-	539.14	24,261.30
24 #16 Tie Wire	kg	68.00	80.1	5,446.80		-		-		-	80.10	5,446.80
25 Tapaulin 4'x8'	sq-ft	20.00	500	10,000.00		-		-		-	500.00	10,000.00
26 1" Ø PVC gate valve	pcs	330.00	346	114,180.00		-		-		-	346.00	114,180.00
27 1/2 Ø gate valve	pcs	330.00	360	118,800.00		-		-		-	360.00	118,800.00
28 1" Ø PVC male adaptor	pcs	180.29	197.29	35,569.41		-		-		-	197.29	35,569.41
29 1" Ø PVC female adaptor	pcs	183.28	202.28	37,073.88		-		-		-	202.28	37,073.88
30 1" Ø PVC elbow	pcs	20.54	53.54	1,099.71		-		-		-	53.54	1,099.71
31 1" Ø x 3m pipe (blue) PPRC	length	425.92	566.92	241,462.57		-		-		-	566.92	241,462.57

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CONSTRUCTION SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON CONSTRUCTION AND PLUMBING MATERIALS												
32 30cc PVC Cement	can	185.00	296	54,760.00		-		-		-	296.00	54,760.00
33 1" teflon tape	rolls	18.00	191	3,438.00		-		-		-	191.00	3,438.00
34 1/2 Ø bronze faucet	pcs	315.00	345	108,675.00		-		-		-	345.00	108,675.00
35 4" Ø x 3m PVC pipe	pcs	735.00	913	671,055.00		-		-		-	913.00	671,055.00
36 4" Ø x 90 deg PVC elbow	pcs	81.00	256	20,736.00		-		-		-	256.00	20,736.00
37 1 1/2" Ø reducer tee	pcs	53.91	125.91	6,787.81		-		-		-	125.91	6,787.81
38 2" Ø PVC pipe (blue)	pcs	346.00	396	137,016.00		-		-		-	396.00	137,016.00
39 2" Ø PVC pipe elbow	pcs	26.00	61	1,586.00		-		-		-	61.00	1,586.00
40 12" x 1" Plain GI Strap	pc	40.00	1288	51,520.00		-		-		-	1288.00	51,520.00
41 50mm - 100mm dia Roof Drain/Canopy Drain/Gutt	set	1,500.00	16	24,000.00		-		-		-	16.00	24,000.00
42 Gutter (0.6 mm)	m	190.00	288	54,720.00		-		-		-	288.00	54,720.00
43 Blind Rivets	pc	1.50	4608	6,912.00		-		-		-	4608.00	6,912.00
44 Red Oxide Primer	gal	609.33	2.08	1,267.41		-		-		-	2.08	1,267.41
45 Enamel paint	gal	870.00	5.12	4,454.40		-		-		-	5.12	4,454.40
46 Paint Thinner	L	322.00	12.8	4,121.60		-		-		-	12.80	4,121.60
47 Tinting color	pint	283.00	0.48	135.84		-		-		-	0.48	135.84
48				-		-		-		-		-
49				-		-		-		-		-
50				-		-		-		-		-
51				-		-		-		-		-
PROGRAM AMOUNT:				5,931,337.35		-		-		-		5,931,337.35

PREPARED/SUBMITTED BY:


MEDELYN C. TOTAO
Engineer II

APPROVED BY:


ROSE V. LEGARA
Engineer III
Chief, Construction Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CONSTRUCTION SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1 Automotive Diesel Fuel	ltrs.	50.00	8000	400,000.00	2000	100,000.00	2000	100,000.00	2000	100,000.00	2000	100,000.00
2 Oil Engine 15W 40	ltrs.	250.00	304	76,000.00	152	38,000.00		-	152	38,000.00		-
3 Coolant	ltrs.	460.00	7	3,220.00	1	460.00		-	6	2,760.00		-
4 Brake Fluid	btls.	358.34	19	6,808.46	1	358.34		-	18	6,450.12		-
5 Grease (500g)	cans	165.00	4	660.00	2	330.00		-	2	330.00		-
6 ATF	ltrs.	260.00	2	520.00	1	260.00		-	1	260.00		-
7 Engine, Oil (Fully Synthetic)	ltrs.	325.00	36	11,700.00	18	5,850.00		-	18	5,850.00		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
PROGRAM AMOUNT:				498,908.46		145,258.34		100,000.00		153,650.12		100,000.00

PREPARED/SUBMITTED BY:


MEDELYN C. TOTAO
Engineer II

APPROVED BY:


ROSE V. LEGARA
Engineer III
Chief, Construction Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : DISTRICT ENGINEER, ADMINISTRATIVE SECTION

ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
1 INK Cartridge T6641 Black	ca.	580.00	12	6,960.00		-		-	6	3,480.00	6	3,480.00
2 DUAL DRIVE m3.0, Flash Drive, OTG 32gb	pc.	550.00	4	2,200.00		-		-		-	4	2,200.00
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
PROGRAM AMOUNT:				9,160.00		-		-		3,480.00		5,680.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

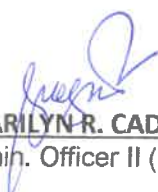
ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : DISTRICT ENGINEER, ADMINISTRATIVE SECTION

DISTRICT ENGINEER, ADMINISTRATIVE SECTION													
GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
1	FOLDER, Transparent, A4 size documents	pack	1,700.00	1	1,700.00		-		-	1	1,700.00		-
2	FOLDER, Transparent, Legal size documents	pack	1,900.00	1	1,900.00		-		-	1	1,900.00		-
3	PAPER, Multicopy, 80gsm, size: 216mm x 330mm	rms	280.00	20	5,600.00		-		-	10	2,800.00	10	2,800.00
4	PAPER, Multicopy, 80gsm, size: 210mm x 297mm	rms.	136.50	25	3,412.50		-		-	10	1,365.00	15	2,047.50
5	STAPLE WIRE # (26/6), STANDARD	boxes	24.00	10	240.00		-		-	4	96.00	6	144.00
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
25					-		-		-		-		-
PROGRAM AMOUNT:					12,852.50		-		-		7,861.00		4,991.50

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

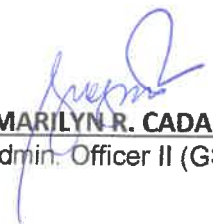
Service/RO/PMO : ZN 3RD DEO

Division/District/City : DISTRICT ENGINEER, ADMINISTRATIVE SECTION

ADMINISTRATOR, DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY												
1 Air Freshener, Aerosol 280ml	cans	96.00	12	1,152.00		-		-	6	576.00	6	576.00
2 Alcohol, 70% ethyl, scented 500ml.	btls.	46.75	16	748.00		-		-	8	374.00	8	374.00
3 Cleanser, Powder 350gms.	canister	25.75	9	231.75		-		-	3	77.25	6	154.50
4 Furniture Cleaner, 300ml/can min.	cans	123.25	3	369.75		-		-	3	369.75		-
5 Toilet Bowl and Urinal Cleaner, 900ml	blts.	380.00	3	1,140.00		-		-	3	1,140.00		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				3,641.50		-		-		2,537.00		1,104.50

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

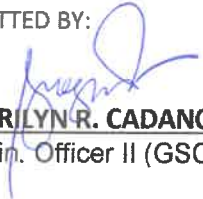
ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT EQUIPMENTS												
1 SATELLITE PHONE	UNITS	50,000.00	2	100,000.00		-		-		-	2	100,000.00
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
PROGRAM AMOUNT:				100,000.00		-		-		-		100,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

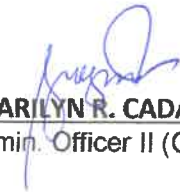
ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1 AUTOMOTIVE DIESEL FUEL	ltrs.	50.00	2000	100,000.00		-		-		-	2000	100,000.00
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
PROGRAM AMOUNT:				100,000.00		-		-		-		100,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
1 Minolta Pagepro 1590 MF PP15 Black (HC)	tubes	3,500.00	6	21,000.00		-		-	2	7,000.00	4	14,000.00
2 External Hard Drive 2TB	pcs.	7,500.00	10	75,000.00		-		-	3	22,500.00	7	52,500.00
3 Flash Drive 16gb	pcs.	850.00	12	10,200.00		-		-	6	5,100.00	6	5,100.00
4 Ink Cartridge T6641 (black)	ca.	500.00	13	6,500.00		-		-	3	1,500.00	10	5,000.00
5 Ink Cartridge T6642 (Cyan)	ca.	500.00	6	3,000.00		-		-	3	1,500.00	3	1,500.00
6 Ink Cartridge T6643 (Magenta)	ca.	500.00	6	3,000.00		-		-	3	1,500.00	3	1,500.00
7 Ink Cartridge T6644 (Yellow)	ca.	500.00	6	3,000.00		-		-	3	1,500.00	3	1,500.00
8 Ink Cartridge 003 (Black)	ca.	500.00	20	10,000.00		-		-	8	4,000.00	12	6,000.00
9 Ink Cartridge 003 (Cyan)	ca.	500.00	16	8,000.00		-		-	8	4,000.00	8	4,000.00
10 Ink Cartridge 003 (Magenta)	ca.	500.00	14	7,000.00		-		-	6	3,000.00	8	4,000.00
11 Ink Cartridge 003 (Yellow)	ca.	500.00	16	8,000.00		-		-	8	4,000.00	8	4,000.00
12 UPS (Uninterruptible Power Supply)	unit	3,500.00	11	38,500.00		-		-	3	10,500.00	8	28,000.00
13 Auto Voltage Regulator (AVR)	units	850.00	14	11,900.00	2	1,700.00		-	5	4,250.00	7	5,950.00
14 Hard disk 1TB	units	3,950.00	8	31,600.00		-		-		-	8	31,600.00
15 Auto Voltage Regulator (AVR) Servo Type 15000VA Capacity	units	4,500.00	2	9,000.00	2	9,000.00		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				245,700.00		10,700.00		-		70,350.00		164,650.00

PREPARED/SUBMITTED BY:


RECHEL CHRISTE SYMEN E. PABLEO
Accountant II

APPROVED BY:


MA. JENNY LIND B. ZAMORA
Accountant III
Chief, Finance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

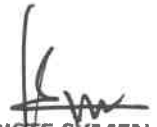
GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
1	Ballpen, black 12pcs./box	box	300.00	6	1,800.00		-		-	3	900.00	3	900.00
2	Ballpen, blue 12pcs./box	box	300.00	6	1,800.00		-		-	3	900.00	3	900.00
3	Ballpoint Refil Blue PARKER	pc.	290.00	10	2,900.00		-		-	5	1,450.00	5	1,450.00
4	Acetate A4 size (210 x 297mm)	pack	450.00	2	900.00		-		-	1	450.00	1	450.00
5	Salary Card (28mm x 32mm) tagboard	pcs.	38.00	4800	182,400.00	3000	114,000.00		-	800	30,400.00	1000	38,000.00
6	Correction Pen, rolling ball-metal tip	pc.	180.00	24	4,320.00		-		-	12	2,160.00	12	2,160.00
7	Correction Tape, roller type, usable length; 6m min	pc.	18.40	10	184.00		-		-	5	92.00	5	92.00
8	BATTERY, dry cel, AAA, 2 pieces per blister pack	pack	20.44	20	408.80		-		-	10	204.40	10	204.40
9	BATTERY, dry cel, AA 2 pieces per blister pack	pack	18.46	20	369.20		-		-	10	184.60	10	184.60
10	Fastener, paper, plastic multicoated body	box	55.00	20	1,100.00		-		-	10	550.00	10	550.00
11	Folder, expanding legal size	pack	30.00	2	60.00		-		-	1	30.00	1	30.00
12	Folder, expanding A4 size	pack	25.00	2	50.00		-		-	1	25.00	1	25.00
13	RING BINDER, 10mm x 1.12mm, plastic, 10 psc/bundle	pcs.	110.00	30	3,300.00		-		-	10	1,100.00	20	2,200.00
14	Folder, tagboard legal size documents	pack	210.00	2	420.00		-		-	1	210.00	1	210.00
15	Folder, tagboard A4 size documents	pack	187.89	2	375.78		-		-	1	187.89	1	187.89
16	Glue, all purpose, gross weight 200gms	jar	46.30	6	277.80		-		-	3	138.90	3	138.90
17	Marker, flourescent, 3 assorted colors per set	pc.	60.00	6	360.00		-		-	3	180.00	3	180.00
18	Marker, permanent, chisel type black	pc.	46.30	6	277.80		-		-	3	138.90	3	138.90
19	Marker, whiteboard, chisel type blue	pc.	60.00	6	360.00		-		-	3	180.00	3	180.00
20	Marker, Whiteboard, chisel type red	pc.	40.00	6	240.00		-		-	3	120.00	3	120.00
21	Marker, Whiteboard, chisel type black	pc.	40.00	6	240.00		-		-	3	120.00	3	120.00
22	Paper clip, gem type, jumbo, 50mm, 100s/box	box	40.00	8	320.00		-		-	4	160.00	4	160.00
23	Paper, Multicopy, legal size 80gsm: 216mm x 330mm sub 24	reams	300.00	90	27,000.00		-		-	40	12,000.00	50	15,000.00
24	Paper, Multicopy, A4 size 80gsm: 210mm x 297mm sub 24	reams	300.00	90	27,000.00		-		-	40	12,000.00	50	15,000.00
25	Paste	jar	120.00	4	480.00		-		-	2	240.00	2	240.00
26	Pencil (Mongol)	box	21.79	5	108.95		-		-	3	65.37	2	43.58
27	Sign, pen, green 0.5	box	800.00	7	5,600.00		-		-	3	2,400.00	4	3,200.00
28	Sign, pen, black 0.5mm needle tip	pcs.	36.28	38	1,378.64		-		-	18	653.04	20	725.60
29	Sign, pen blue 0.5mm needle tip	pcs.	39.93	38	1,517.34		-		-	18	718.74	20	798.60
30	Stamp Pad ink (30ml) violet	bottles	45.00	48	2,160.00		-		-	24	1,080.00	24	1,080.00
31	Columnar Book 14 Columns	book	180.00	12	2,160.00		-		-	6	1,080.00	6	1,080.00
32	Tape, transparent width 24mm	pcs.	57.77	6	346.62		-		-	3	173.31	3	173.31

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES												
33 RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	pcs.	95.00	28	2,660.00		-		-	8	760.00	20	1,900.00
34 Binding Folder Cover	pack	1,000.00	2	2,000.00		-		-	1	1,000.00	1	1,000.00
35 RING BINDER, 22mm x 1.12m, plastic, 10pcs./bundle	pcs.	180.00	40	7,200.00		-		-	20	3,600.00	20	3,600.00
36 RING BINDER, 16mm x 1.12m, plastic, 10pcs./bundle	pcs.	150.00	40	6,000.00		-		-	20	3,000.00	20	3,000.00
37 Note Pad (2 x 2) 400 sheets/pad	pads	34.00	3	102.00		-		-		-	3	102.00
38 Note Pad (3 x 3) 400 sheets/pad	pads	80.00	3	240.00		-		-		-	3	240.00
39 Photo Paper	packs	850.00	2	1,700.00		-		-		-	2	1,700.00
40 Record Book, 300 pages, size 214mm x 278mm min.	books	150.00	12	1,800.00		-		-		-	12	1,800.00
41 Record Book, 500 pages, size 214mm x 278mm min.	books	250.00	12	3,000.00		-		-		-	12	3,000.00
42 A3 Bond Paper	reams	1,200.00	2	2,400.00		-		-		-	2	2,400.00
43 Continous Forms, 1 ply, 280mm x 241, (11x 9-1/2")	box	785.00	6	4,710.00		-		-		-	6	4,710.00
44 Ring Binder, 10mm x 1.12m, plastic, 10pcs./bundle	pcs.	60.00	20	1,200.00		-		-	20	1,200.00		-
45 TONER TN116	tubes	3,438.00	6	20,628.00		-		-	2	6,876.00	4	13,752.00
46 ineo+227 TN221Y	tube	18,000.00	1	18,000.00		-		-	1	18,000.00		-
47 ineo+227 TN221M	tube	18,000.00	1	18,000.00		-		-	1	18,000.00		-
48 ineo+227 TN221C	tube	18,000.00	1	18,000.00		-		-	1	18,000.00		-
49 ineo+227 TN221K	tube	9,000.00	1	9,000.00		-		-	1	9,000.00		-
50 PP11500 Drum	pcs.	4,800.00	2	9,600.00		-		-	2	9,600.00		-
51				-		-		-		-		-
52				-		-		-		-		-
53				-		-		-		-		-
PROGRAM AMOUNT:				396,454.93		114,000.00		-		159,328.15		123,126.78

PREPARED/SUBMITTED BY:


RECHEL CHRISTE SYMEN E. PABLEO
Accountant II

APPROVED BY:


MA. JENNY LIND B. ZAMORA
Accountant III
Chief, Finance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

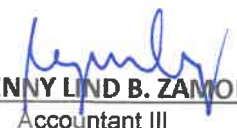
Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY												
1 ALCOHOL, 70%, ethyl	bottle	120.00	20	2,400.00		-		-	20	2,400.00		-
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				2,400.00		-		-		2,400.00		-

PREPARED/SUBMITTED BY:


RECHEL CHRISTE SYMEN E. PABLEO
Accountant II

APPROVED BY:


MA. JENNY LIND B. ZAMORA
Accountant III
Chief, Finance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : I
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES												
1 Computer Printer (3 in 1) Print, copy and scan	unit	10,000.00	5	50,000.00		-		-	5	50,000.00		-
2 Air Conditioner, Window Type (Inverter)	units	50,000.00	2	100,000.00		-		-		-	2	100,000.00
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				150,000.00		-		-		50,000.00		100,000.00

PREPARED/SUBMITTED BY:


RECHEL CHRISTINE SYMEN E. PABLEO
Accountant II

APPROVED BY:


MA. JENNY LIND B. ZAMORA
Accountant III
Chief, Finance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

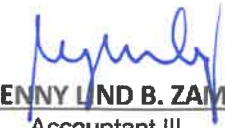
Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE												
1 Tire Tubeless 265 x 70 R17	pcs.	13,500.00	4	54,000.00		-		-		-	4	54,000.00
2 Oil, Engine (Fully Synthetic)	ltrs.	14,237.50	17	242,037.50		-		-		-	17	242,037.50
3 Filter, Oil	pcs.	1,140.00	2	2,280.00		-		-		-	2	2,280.00
4 Filter, Fuel	pcs.	1,380.00	2	2,760.00		-		-		-	2	2,760.00
5 TGFS	ltrs.	788.63	8	6,309.04		-	8	6,309.04		-		-
6 Drain Plug Gasket	pc.	41.22	1	41.22		-	1	41.22		-		-
7 WWF	pc.	119.19	1	119.19		-	1	119.19		-		-
8 Injector Cleaner	ltrs.	891.96	1	891.96		-	1	891.96		-		-
9 Air Filter	pc.	1,394.54	1	1,394.54		-	1	1,394.54		-		-
10 Radiator O-ring	pc.	51.27	1	51.27		-	1	51.27		-		-
11 Shop Materials	l.s.	493.60	1	493.60		-	1	493.60		-		-
12 Labor	l.s.	2,671.20	1	2,671.20		-	1	2,671.20		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				313,049.52		-		11,972.02		-		301,077.50

PREPARED/SUBMITTED BY:


RECHEL CHRISTINE SYVIEN E. PABLEO
Accountant II

APPROVED BY:


MA. JENNY LIND B. ZAMORA
Accountant III
Chief, Finance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

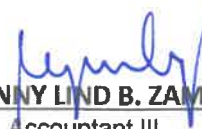
Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT EQUIPMENTS												
1 Tablet w/ complete accessories	units	40,000.00	2	80,000.00		-		-	2	80,000.00		-
2 Desktop w/ Complete accessories	units	100,000.00	2	200,000.00		-		-	2	200,000.00		-
3 Cellphone Signal Amplifier	unit	12,000.00	1	12,000.00		-	1	12,000.00		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
PROGRAM AMOUNT:				292,000.00		-		12,000.00		280,000.00		-

PREPARED/SUBMITTED BY:


RECHEL CHRISTINE SYWIEN E. PABLEO
Accountant II

APPROVED BY:


MA. JENNY LIND B. ZAMORA
Accountant III
Chief, Finance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE													
1	Automotive Diesel Fuel	ltrs.	50.00	9000	450,000.00	2000	100,000.00	2000	100,000.00	2000	100,000.00	3000	150,000.00
2	Coolant 500 ml/btl. (12 btls./case)	case	2500	4	10,000.00		-	4	10,000.00		-		-
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					460,000.00		100,000.00		110,000.00		100,000.00		150,000.00

PREPARED/SUBMITTED BY:


RECHEL CHRISTE SYMEN E. PABLEO
Accountant II

APPROVED BY:


MA. JENNY LIND B. ZAMORA
Accountant III
Chief, Finance Section

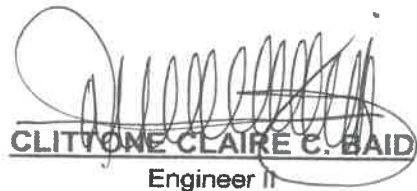
ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES													
1	Ink cartridge T6641 (black)	ca	580.00	40	23,200.00	10	5,800.00	10	5,800.00	10	5,800.00	10	5,800.00
2	Ink cartridge T6642 (cyan)	ca	580.00	24	13,920.00	6	3,480.00	6	3,480.00	6	3,480.00	6	3,480.00
3	Ink cartridge T6643 (magenta)	ca	580.00	24	13,920.00	6	3,480.00	6	3,480.00	6	3,480.00	6	3,480.00
4	Ink cartridge T6644 (yellow)	ca	580.00	24	13,920.00	6	3,480.00	6	3,480.00	6	3,480.00	6	3,480.00
5	Ink Photo Copier (brother) LC563BK (black)	pcs	400.00	20	8,000.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00
6	Ink Photo Copier (brother) LC563C (cyan)	pcs	400.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
7	Ink Photo Copier (brother) LC563M (magenta)	pcs	400.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
8	Ink Photo Copier (brother) LC563Y (yellow)	pcs	400.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
9	Toner TN116	tubes	3,438.00	16	55,008.00	4	13,752.00	4	13,752.00	4	13,752.00	4	13,752.00
10	Ink Photo Copier INEO+227 (TN221K black)	tube	9,000.00	16	144,000.00	4	36,000.00	4	36,000.00	4	36,000.00	4	36,000.00
11	Ink Photo Copier INEO+227 (TN221C cyan)	tube	18,000.00	8	144,000.00	2	36,000.00	2	36,000.00	2	36,000.00	2	36,000.00
12	Ink Photo Copier INEO+227 (TN221M magenta)	tube	18,000.00	8	144,000.00	2	36,000.00	2	36,000.00	2	36,000.00	2	36,000.00
13	Ink Photo Copier INEO+227 (TN221Y yellow)	tube	18,000.00	8	144,000.00	2	36,000.00	2	36,000.00	2	36,000.00	2	36,000.00
14	Ink cartridge epson 003 (black)	ca	580	40	23,200.00	10	5,800.00	10	5,800.00	10	5,800.00	10	5,800.00
15	Ink cartridge epson 003 (cyan)	ca	580	32	18,560.00	8	4,640.00	8	4,640.00	8	4,640.00	8	4,640.00
16	Ink cartridge epson 003 (magenta)	ca	580	32	18,560.00	8	4,640.00	8	4,640.00	8	4,640.00	8	4,640.00
17	Ink cartridge epson 003 (yellow)	ca	580	32	18,560.00	8	4,640.00	8	4,640.00	8	4,640.00	8	4,640.00
18	AVR 500 VA with 110V	unit	650.00	8	5,200.00	2	1,300.00	2	1,300.00	2	1,300.00	2	1,300.00
19	Computer Hard Disk (500 GB)	unit	4,200.00	16	67,200.00	4	16,800.00	4	16,800.00	4	16,800.00	4	16,800.00
20	Computer Keyboard (USB Port)	unit	350.00	12	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
21	Computer Power Supply	pcs	1,500.00	20	30,000.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00
22	CPU Motherboard	unit	6,000.00	20	120,000.00	5	30,000.00	5	30,000.00	5	30,000.00	5	30,000.00
23	CPU Processor	unit	12,100.00	20	242,000.00	5	60,500.00	5	60,500.00	5	60,500.00	5	60,500.00
24	DVD/CD ROM	unit	1,400.00	20	28,000.00	5	7,000.00	5	7,000.00	5	7,000.00	5	7,000.00
25	External Hard Drive, 1TB, 2.5" HDD, USB	pcs	7,150.00	9	64,350.00			3	21,450.00	3	21,450.00	3	21,450.00
26	Flash Drive 16GB capacity	pcs	620.00	15	9,300.00			5	3,100.00	5	3,100.00	5	3,100.00
27	Flash Drive 32GB capacity	pcs	880.00	15	13,200.00			5	4,400.00	5	4,400.00	5	4,400.00
28	Mouse Pad	pcs	200.00	9	1,800.00			3	600.00	3	600.00	3	600.00

PREPARED/SUBMITTED BY:


CLITVONE CLAIRE C. BAIDE
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

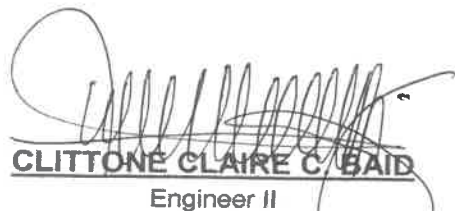
ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES													
29	Optical Mouse (wireless)	unit	500.00	9	4,500.00			2	1,000.00	2	1,000.00	2	1,000.00
30	Optical Mouse with Mouse Pad (wireless or USB Port)	pcs	550.00	15	8,250.00			5	2,750.00	5	2,750.00	5	2,750.00
31	UPS (Back-up ES Series)	unit	4,500.00	15	67,500.00			5	22,500.00	5	22,500.00	5	22,500.00
32	USB Card Reader	pcs	250.00	15	3,750.00			5	1,250.00	5	1,250.00	5	1,250.00
33	USB Hub-4 ports	pcs	980.00	15	14,700.00			5	4,900.00	5	4,900.00	5	4,900.00
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57													
PROGRAM AMOUNT:					1,481,198.00		323,462.00		385,912.00		385,912.00		385,912.00

PREPARED/SUBMITTED BY:


CLITTON CLAIRE C. BAID
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

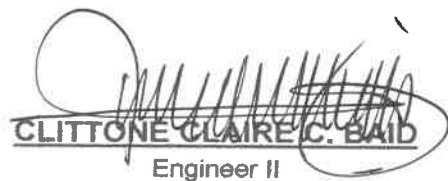
ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
1	A3 size, paper	rms	645.00	9	5,805.00	2	1,290.00	2	1,290.00	2	1,290.00	3	1,935.00
2	Air freshener, aerosol 280ml	can	98.00	20	1,960.00	4	392.00	6	588.00	4	392.00	6	588.00
3	Alcohol, 70%, isopropyl 500ml	btls	96.00	24	2,304.00	6	576.00	6	576.00	6	576.00	6	576.00
4	Ballpen (black) 50pcs/box	box	456.00	8	3,648.00	2	912.00	2	912.00	2	912.00	2	912.00
5	Ballpen (blue) 50pcs/box	box	456.00	8	3,648.00	2	912.00	2	912.00	2	912.00	2	912.00
6	Binding Folder Cover	pack	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
7	Carbon film, PE, black, size 216mm x 330mm	box	225.00	4	900.00	1	225.00	1	225.00	1	225.00	1	225.00
8	Carbon film, PE, blue, size 216mm x 330mm	box	225.00	4	900.00	1	225.00	1	225.00	1	225.00	1	225.00
9	Chalk, white, dustless, 100pcs/box	box	40.00	8	320.00	2	80.00	2	80.00	2	80.00	2	80.00
10	Clip, backfold, 25mm, 12/box	box	16.00	24	384.00	6	96.00	6	96.00	6	96.00	6	96.00
11	Clip, backfold, 35mm, 12/box	box	22.00	24	528.00	6	132.00	6	132.00	6	132.00	6	132.00
12	Color, index tab plastic size 1/2" (green)	box	80.00	80	6,400.00	20	1,600.00	20	1,600.00	20	1,600.00	20	1,600.00
13	Color, index tab plastic size 1/2" (orange)	box	80.00	80	6,400.00	20	1,600.00	20	1,600.00	20	1,600.00	20	1,600.00
14	Color, index tab plastic size 1/2" (yellow)	box	80.00	80	6,400.00	20	1,600.00	20	1,600.00	20	1,600.00	20	1,600.00
15	Correction pen	pc	168.00	24	4,032.00	6	1,008.00	6	1,008.00	6	1,008.00	6	1,008.00
16	Correction Tape, roller type usable length: 6 min.	pc	19.00	24	456.00	6	114.00	6	114.00	6	114.00	6	114.00
17	Cover paper long g-yellow	rms	490.00	4	1,960.00	1	490.00	1	490.00	1	490.00	1	490.00
18	CUTTER BLADE, for heavy duty cutter	tube	150.00	12	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
19	CUTTER, for general purpose, for heavy duty	pcs.	35.00	24	840.00	6	210.00	6	210.00	6	210.00	6	210.00
20	DATA FILE BOX	pcs.	185.00	800	148,000.00	200	37,000.00	200	37,000.00	200	37,000.00	200	37,000.00
21	Double clips 3/4"wide	box	200.00	20	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
22	Envelope, documentary, legal 500pc/box	box	972.00	8	7,776.00	2	1,944.00	2	1,944.00	2	1,944.00	2	1,944.00
23	Envelope, expanded, legal size, 100s/box	box	785.00	8	6,280.00	2	1,570.00	2	1,570.00	2	1,570.00	2	1,570.00
24	Envelope, mailing, (brown), 70gsm (-57%)	box	645.00	6	3,870.00	1	645.00	2	1,290.00	1	645.00	2	1,290.00
25	Fastener, paper, 70mm, 6-1/2"long (plastic coated)	box	250.00	4	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00
26	Fastener, paper, plastic multi coated body	box	60.00	24	1,440.00	6	360.00	6	360.00	6	360.00	6	360.00
27	Field book	box	100.00	48	4,800.00	12	1,200.00	12	1,200.00	12	1,200.00	12	1,200.00
28	Folder, tagboard, legal size documents 100pcs/pack	pack	800.00	10	8,000.00	2	1,600.00	3	2,400.00	2	1,600.00	3	2,400.00
29	Glue 130ml	tube	200.00	12	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00
30	Marker Flourescent, 3 assorted color per set	set	48.00	12	576.00	3	144.00	3	144.00	3	144.00	3	144.00

PREPARED/SUBMITTED BY:


CLITTON C. BAIO
Engineer II

APPROVED BY:


HALILOLA S. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
31	Marker, permanent, bullet type, black	pcs.	14.00	24	336.00	6	84.00	6	84.00	6	84.00	6	84.00
32	Marker, permanent, bullet type, blue	pcs.	14.00	24	336.00	6	84.00	6	84.00	6	84.00	6	84.00
33	Marker, whiteboard, chisel type, black	pcs.	13.00	24	312.00	6	78.00	6	78.00	6	78.00	6	78.00
34	Marker, whiteboard, chisel type, blue	pcs.	13.00	24	312.00	6	78.00	6	78.00	6	78.00	6	78.00
35	Note pad (05"x1.75"x75"/1.3x4.4cm 5 colors)	pad	60.00	20	1,200.00	5	300.00	5	300.00	5	300.00	5	300.00
36	Note pad, (1"x3"), 400 sheets/pad	pad	50.00	20	1,000.00	5	250.00	5	250.00	5	250.00	5	250.00
37	Note pad, (2"x2"), 400 sheets/pad	pad	70.00	20	1,400.00	5	350.00	5	350.00	5	350.00	5	350.00
38	Note pad, 2 x 3, 100 sheets/pad	pad	75.00	20	1,500.00	5	375.00	5	375.00	5	375.00	5	375.00
39	Note pad, 3 x 3, 100 sheets/pad	pad	80.00	20	1,600.00	5	400.00	5	400.00	5	400.00	5	400.00
40	Paper, Bond Ordinary (pink) A4 size	rms	200.00	20	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
41	Paper, Bond Ordinary (pink) Legal size	rms	225.00	11	2,475.00	5	1,125.00	2	450.00	2	450.00	2	450.00
42	Paper, Multicopy, 80gsm, size: 210mm x 297 (A4)	rms	215.00	480	103,200.00	120	25,800.00	120	25,800.00	120	25,800.00	120	25,800.00
43	Paper, Multicopy, 80gsm, size: 216mm x 330 (Legal)	rms	280.00	240	67,200.00	60	16,800.00	60	16,800.00	60	16,800.00	60	16,800.00
44	Paper, sticker matte (white) A4 size	packs	87.00	20	1,740.00		-	10	870.00		-	10	870.00
45	Paper,clip, gem type, 33mm 100s/box	box	55.00	8	440.00	2	110.00	2	110.00	2	110.00	2	110.00
46	Paper,clip, gem type, jumbo, 50mm 100s/box	box	65.00	12	780.00	3	195.00	3	195.00	3	195.00	3	195.00
47	Pencil, (#2)	box	90.00	4	360.00	1	90.00	1	90.00	1	90.00	1	90.00
48	Photo, paper A4 size	pack	240.00	40	9,600.00	10	2,400.00	10	2,400.00	10	2,400.00	10	2,400.00
49	Push pin, flat head type	box	45.00	12	540.00	3	135.00	3	135.00	3	135.00	3	135.00
50	Record book, 200 pages size: 214mmx278mm min.	book	85.00	48	4,080.00	12	1,020.00	12	1,020.00	12	1,020.00	12	1,020.00
51	Record book, 300 pages size: 214mmx278mm min.	book	75.00	48	3,600.00	12	900.00	12	900.00	12	900.00	12	900.00
52	Ring binder, 10mmx1.12m,plastic, 10pcs/bundle	pcs.	60.00	40	2,400.00	10	600.00	10	600.00	10	600.00	10	600.00
53	Ring binder, 12.7mmx1.12m, (1/2"x44"),plastic	pcs.	70.00	40	2,800.00	10	700.00	10	700.00	10	700.00	10	700.00
54	Ring binder, 16mmx1.12m, plastic, 10pcs/bundle	pcs.	90.00	40	3,600.00	10	900.00	10	900.00	10	900.00	10	900.00
55	Ring binder, 22mm x 1.12m, plastic	bndl.	268.00	4	1,072.00	1	268.00	1	268.00	1	268.00	1	268.00
56	Ring binder, 22mmx 1.12, plastic	pcs.	190.00	40	7,600.00	10	1,900.00	10	1,900.00	10	1,900.00	10	1,900.00
57	Rubber eraser (sheader)	pcs.	75.00	20	1,500.00	5	375.00	5	375.00	5	375.00	5	375.00
58	Ruler, 450mm (18") width: 38mm min	pcs.	25.00	20	500.00	5	125.00	5	125.00	5	125.00	5	125.00
59	SCISSORS	pcs.	25.00	12	300.00	3	75.00	3	75.00	3	75.00	3	75.00
60	Sign Pen black, liquid/gel ink, 0.50mm needle tip	box	948.00	8	7,584.00	2	1,896.00	2	1,896.00	2	1,896.00	2	1,896.00

PREPARED/SUBMITTED BY:


CLITTON CLAIRES BAIO
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
61	Sign Pen blue, liquid/gel ink, 0.50mm needle tip	box	948.00	8	7,584.00	2	1,896.00	2	1,896.00	2	1,896.00	2	1,896.00
62	STAMP PAD INK, (30ml) violet	btls	30.00	11	330.00	2	60.00	3	90.00	3	90.00	3	90.00
63	STAMP PAD,felt pad, min 60mm x 10mm	pcs.	37.00	11	407.00	2	74.00	3	111.00	3	111.00	3	111.00
64	Staple Cartridge	pcs.	990.00	4	3,960.00	1	990.00	1	990.00	1	990.00	1	990.00
65	STAPLE remover	pcs.	30.00	20	600.00	5	150.00	5	150.00	5	150.00	5	150.00
66	STAPLE remover, plier type	pcs.	55.00	16	880.00	4	220.00	4	220.00	4	220.00	4	220.00
67	Staple Wire #26/6, standard	box	24.00	21	504.00	6	144.00	6	144.00	3	72.00	6	144.00
68	Tape Double Sided	roll	70.00	24	1,680.00	6	420.00	6	420.00	6	420.00	6	420.00
69	Tape packaging, 48mm, 50 meters length	roll	60.00	20	1,200.00	5	300.00	5	300.00	5	300.00	5	300.00
70	Tape Transparent 24mm, 50 meters	roll	25.00	24	600.00	6	150.00	6	150.00	6	150.00	6	150.00
71	Tape Transparent 48mm, 50 meters	roll	75.00	20	1,500.00	5	375.00	5	375.00	5	375.00	5	375.00
72	Tracing paper 80/85	tube	1,500.00	20	30,000.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00
73	WATER well paste	can	150.00	12	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
74	White board eraser	pcs.	150.00	8	1,200.00	2	300.00	2	300.00	2	300.00	2	300.00
75	Battery, dry cell, AA, 2 piece per blister pack	pck.	180.00	20	3,600.00	5	900.00	5	900.00	5	900.00	5	900.00
76													
77													
78													
79													
80													
81													
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83													
84													
85													
86													
87													
88													
89													
PROGRAM AMOUNT:					535,239.00		132,867.00		134,770.00		132,187.00		135,415.00

PREPARED/SUBMITTED BY:


CLITTON CLAIRE C. BAID
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

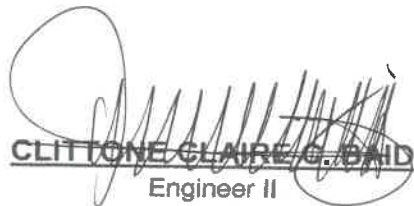
ITEMIZED LIST OF GOODS
Annex to Contract Package : C
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE DEVICES													
1	Calculator, compact, 12 digits capacity two way power	unit	369.00	8	2,952.00	2	738.00	2	738.00	2	738.00	2	738.00
2	Calculator, compact, 12 digits SDC-382	unit	1,100.00	8	8,800.00	2	2,200.00	2	2,200.00	2	2,200.00	2	2,200.00
3	Calculator, Scientific, 10+2 digits, cap	unit	3,500.00	16	56,000.00	4	14,000.00	4	14,000.00	4	14,000.00	4	14,000.00
4	PUNCHER, heavy duty	pcs.	246.00	12	2,952.00	4	984.00	3	738.00	3	738.00	2	492.00
5	STAPLER, heavy duty, standard	pcs.	164.00	20	3,280.00	5	820.00	5	820.00	5	820.00	5	820.00
6	STAPLE, with remover heavy duty, standard	pcs.	395.00	12	4,740.00	4	1,580.00	2	790.00	4	1,580.00	2	790.00
7	Tape Dispenser, table top, for 24mm (1") width, heavy duty	each	235.00	8	1,880.00	2	470.00	2	470.00	2	470.00	2	470.00
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PROGRAM AMOUNT:					80,604.00		20,792.00		19,756.00		20,546.00		19,510.00

PREPARED/SUBMITTED BY:


CLITTONNE CLAIRE G. BAID
Engineer II

APPROVED BY:


HALILOLA S. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : D
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE SUPPLIES AND CONSUMABLES												
1 Cleaning part, A0XX-3618-00 (photocopier)	pc	708.00	4	2,832.00	1	708.00	1	708.00	1	708.00	1	708.00
2 Roll, A0XX-3745-00 (photocopier)	pcs	567.00	8	4,536.00	2	1,134.00	2	1,134.00	2	1,134.00	2	1,134.00
3 Drum DR114 (photocopier)	pc	9,880.00	4	39,520.00	1	9,880.00	1	9,880.00	1	9,880.00	1	9,880.00
4 Developer DV116 (photocopier)	pc	1,370.00	4	5,480.00	1	1,370.00	1	1,370.00	1	1,370.00	1	1,370.00
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PROGRAM AMOUNT:				52,368.00		13,092.00		13,092.00		13,092.00		13,092.00

PREPARED/SUBMITTED BY:


CLITTON CLAIRE C. BAID
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : E
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON ELECTRICAL SUPPLIES												
1	#6 service drop wire	mtrs	56.00	200	11,200.00	50	2,800.00	50	2,800.00	50	2,800.00	50	2,800.00
2	10 amperes circuit breaker, bolt-on type	pcs.	308.00	120	36,960.00	10	3,080.00	10	3,080.00	50	15,400.00	50	15,400.00
3	12mmØ flexible hose	mtrs.	6.00	120	720.00	10	60.00	10	60.00	50	300.00	50	300.00
4	12mmØ RSC Conduit pipe	length	320.00	120	38,400.00	10	3,200.00	10	3,200.00	50	16,000.00	50	16,000.00
5	12mmØ weatherhead cap	pcs.	75.00	120	9,000.00	10	750.00	10	750.00	50	3,750.00	50	3,750.00
6	15 amperes circuit breaker, bolt-on type	pc.	308.00	130	40,040.00	15	4,620.00	15	4,620.00	50	15,400.00	50	15,400.00
7	18 watts compact flourescent lamp	pcs.	205.00	130	26,650.00	15	3,075.00	15	3,075.00	50	10,250.00	50	10,250.00
8	2 gang convenience outlet	sets	130.00	260	33,800.00	20	2,600.00	40	5,200.00	100	13,000.00	100	13,000.00
9	2 gang switch thumbler	sets	130.00	260	33,800.00	20	2,600.00	40	5,200.00	100	13,000.00	100	13,000.00
10	20 amperes circuit breaker, bolt-on type	pcs.	308.00	400	123,200.00	100	30,800.00	100	30,800.00	100	30,800.00	100	30,800.00
11	2-36watts,230 volts 60Hz. Flourecent lighting fixture box type	sets	810.00	120	97,200.00	20	16,200.00	20	16,200.00	40	32,400.00	40	32,400.00
12	3.50mm² THW copper conductor (stranded)	box	4,785.00	120	574,200.00	20	95,700.00	20	95,700.00	40	191,400.00	40	191,400.00
13	30 amperes circuit breaker, bolt-on type	pc.	308.00	132	40,656.00	16	4,928.00	16	4,928.00	50	15,400.00	50	15,400.00
14	4-branches panelboard center main,bolt-on type	set	2,800.00	108	302,400.00	14	39,200.00	14	39,200.00	40	112,000.00	40	112,000.00
15	5.50mm² THW (stranded)	mtrs.	68.00	160	10,880.00	20	1,360.00	20	1,360.00	60	4,080.00	60	4,080.00
16	electrical tape (large)	roll	80.00	200	16,000.00	20	1,600.00	20	1,600.00	80	6,400.00	80	6,400.00
17	junction box (orange) 4"x 4"	pcs.	45.00	12	540.00	3	135.00	3	135.00	3	135.00	3	135.00
18	Porcelain receptacie bakelite	pcs.	25.00	24	600.00	6	150.00	6	150.00	6	150.00	6	150.00
19	utility box (orange) 2"x 4"	pcs.	32.00	24	768.00	6	192.00	6	192.00	6	192.00	6	192.00
20	4 branches control panel board center main bolt on type	pcs.	3,850.00	12	46,200.00	3	11,550.00	3	11,550.00	3	11,550.00	3	11,550.00
21	60 amperes circuit breaker, bolt on type	pcs.	308.00	24	7,392.00	6	1,848.00	6	1,848.00	6	1,848.00	6	1,848.00
22	30 amperes circuit breaker, bolt-on type	pcs.	308.00	48	14,784.00	12	3,696.00	12	3,696.00	12	3,696.00	12	3,696.00
23	20 amperes circuit breaker, bolt-on type	pcs.	308.00	48	14,784.00	12	3,696.00	12	3,696.00	12	3,696.00	12	3,696.00
24	RSC Conduit pipe 3/4"	pcs.	231.00	24	5,544.00	6	1,386.00	6	1,386.00	6	1,386.00	6	1,386.00
25	Weather head cap 3/4"	pcs.	90.00	24	2,160.00	6	540.00	6	540.00	6	540.00	6	540.00
26	3 gang convenience outlet w/ cover plate	set	130.00	24	3,120.00	6	780.00	6	780.00	6	780.00	6	780.00

PREPARED/SUBMITTED BY:


CLITTONE CLAIRE C. BAID
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : E
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON ELECTRICAL SUPPLIES													
27	4"x 4" junction box (polyline)	pcs.	40.00	120	4,800.00	30	1,200.00	30	1,200.00	30	1,200.00	30	1,200.00
28	2"x 4" utility box (polyline)	pcs.	35.00	80	2,800.00	20	700.00	20	700.00	20	700.00	20	700.00
29	3 Phase Secondary Rock	pcs.	550.00	24	13,200.00	6	3,300.00	6	3,300.00	6	3,300.00	6	3,300.00
30	4" Dia. Receptacle Bakelite (plastic)	pcs.	35.00	80	2,800.00	20	700.00	20	700.00	20	700.00	20	700.00
31	Spool Insulator 3/4	pcs.	45.00	48	2,160.00	12	540.00	12	540.00	12	540.00	12	540.00
32	PVC Electrical Pipe size 1/2	pcs.	90.00	100	9,000.00	25	2,250.00	25	2,250.00	25	2,250.00	25	2,250.00
33	5.5mm² THHN 10/7 (stranded)	box	7,205.00	16	115,280.00	4	28,820.00	4	28,820.00	4	28,820.00	4	28,820.00
34	3.5mm² Thhn Wire (stranded)	box	4,272.00	32	136,704.00	8	34,176.00	8	34,176.00	8	34,176.00	8	34,176.00
35	1-Gang Switch Thumbler (Flush Type)	pcs.	138.00	32	4,416.00	8	1,104.00	8	1,104.00	8	1,104.00	8	1,104.00
36	2-Gang Convenience Outlet (Universal flush Type)	pcs.	210.00	40	8,400.00	10	2,100.00	10	2,100.00	10	2,100.00	10	2,100.00
37	1-Gang Switch Thumbler (Surface Type)	pcs.	28.00	80	2,240.00	20	560.00	20	560.00	20	560.00	20	560.00
38	40 Watts Fluorescent Assembly (G.E)	sets	560.00	72	40,320.00	18	10,080.00	18	10,080.00	18	10,080.00	18	10,080.00
39	Spot Lights 10W LED	pcs.	480.00	64	30,720.00	16	7,680.00	16	7,680.00	16	7,680.00	16	7,680.00
40	5 Watts LED Bulb	pcs.	250.00	48	12,000.00	12	3,000.00	12	3,000.00	12	3,000.00	12	3,000.00
41	10 Watts LED Bulb	pcs.	310.00	32	9,920.00	8	2,480.00	8	2,480.00	8	2,480.00	8	2,480.00
42	Electrical Wires THWN/TTHN 5.5 mm²	ln.m	38.00	300	11,400.00	50	1,900.00	100	3,800.00	100	3,800.00	50	1,900.00
43	6"dia. Pinlight w/ 18W 220 V CFL	set	567.00	40	22,680.00	10	5,670.00	10	5,670.00	10	5,670.00	10	5,670.00
44	1x20W Industrial Type Elf	set	714.00	80	57,120.00	20	14,280.00	20	14,280.00	20	14,280.00	20	14,280.00
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PROGRAM AMOUNT:					1,976,958.00		357,086.00		364,186.00		628,793.00		626,893.00

PREPARED/SUBMITTED BY:


CLYDENE CLAIRE C. BAID
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

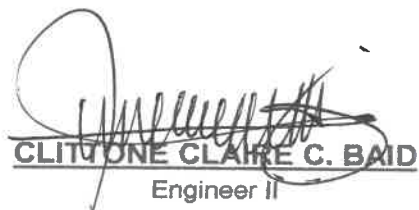
ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY													
1	Muriatic acid 500ml	btls.	600.00	16	9,600.00	4	2,400.00	4	2,400.00	4	2,400.00	4	2,400.00
2	Bathroom soap, 90gms	pcs.	40.00	24	960.00	6	240.00	6	240.00	6	240.00	6	240.00
3	CLEANSER, scouring powder, 350gms	caniste	32.00	20	640.00	5	160.00	5	160.00	5	160.00	5	160.00
4	Dishwashing liquid, 800ml	btls.	450.00	24	10,800.00	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
5	Disinfectant spray, 400 grams net content	can	129.00	24	3,096.00	6	774.00	6	774.00	6	774.00	6	774.00
6	Door Mat, cotton	pcs.	85.00	24	2,040.00	6	510.00	6	510.00	6	510.00	6	510.00
7	Door Mat,rubber	pcs.	120.00	24	2,880.00	6	720.00	6	720.00	6	720.00	6	720.00
8	Downy 1000ml	gals	605.00	24	14,520.00	6	3,630.00	6	3,630.00	6	3,630.00	6	3,630.00
9	DUST PAN, non-rigid plastic, w/ detachable handle	pcs.	56.00	18	1,008.00	6	336.00	4	224.00	4	224.00	4	224.00
10	Furniture cleaner, 300ml/can min.	btls.	124.00	24	2,976.00	6	744.00	6	744.00	6	744.00	6	744.00
11	Glass cleaner	btls.	220.00	24	5,280.00	6	1,320.00	6	1,320.00	6	1,320.00	6	1,320.00
12	Mophandle, screw type, aluminum handle	pcs.	192.00	20	3,840.00	5	960.00	5	960.00	5	960.00	5	960.00
13	Sponge	pcs.	34.00	12	408.00	3	102.00	3	102.00	3	102.00	3	102.00
14	Toilet bowl & urical cleaner, 900ml	btls.	380.00	24	9,120.00	6	2,280.00	6	2,280.00	6	2,280.00	6	2,280.00
15	Toilet deodorant cake, deoderizer/moth prooffe 50gms, 3pcs/pack	pack	45.00	16	720.00	4	180.00	4	180.00	4	180.00	4	180.00
16	Toilet Tissue, 2 ply sheets, 150 pulls	pack	100.00	24	2,400.00	6	600.00	6	600.00	6	600.00	6	600.00
17	Trashbag, black, 940mmx1016mm, 10pcs per roll/pack	rolls	118.00	20	2,360.00	5	590.00	5	590.00	5	590.00	5	590.00
18	Zonrox 1000ml	gals	300.00	24	7,200.00	6	1,800.00	6	1,800.00	6	1,800.00	6	1,800.00
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PROGRAM AMOUNT:					79,848.00		20,046.00		19,934.00		19,934.00		19,934.00

PREPARED/SUBMITTED BY:


CLIFTON CLAIRE C. BAID
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : G
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
AIRCONDITIONING MAINTENANCE AND PARTS												
1 Cleaning of airconditioning system 3TR	unit	600.00	4	2,400.00	1	600.00	1	600.00	1	600.00	1	600.00
2 Cleaning of airconditioning system window type	unit	300.00	12	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
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PROGRAM AMOUNT:				6,000.00		1,500.00		1,500.00		1,500.00		1,500.00

PREPARED/SUBMITTED BY:


CLITTONE CLAIRE C. BAID
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : H
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
PRINTING SERVICES												
1 Tarpauline 2.40m x 1.20m	sht.	807.12	200	161,424.00	50	40,356.00	50	40,356.00	50	40,356.00	50	40,356.00
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PROGRAM AMOUNT:				161,424.00		40,356.00		40,356.00		40,356.00		40,356.00

PREPARED/SUBMITTED BY:


CLIFTONNE CLAIRE C. BAID
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : I
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE EQUIPMENT,FURNITURE, PARTS AND ACCESSORIES												
1 Accelerator cable	pcs.	350.00	100	35,000.00	25	8,750.00	25	8,750.00	25	8,750.00	25	8,750.00
2 Bore (kawasaki)	pcs.	1,620.00	24	38,880.00	6	9,720.00	6	9,720.00	6	9,720.00	6	9,720.00
3 Bore (robin)	pcs.	1,620.00	34	55,080.00	4	6,480.00	10	16,200.00	10	16,200.00	10	16,200.00
4 Cable	pcs.	125.00	200	25,000.00	50	6,250.00	50	6,250.00	50	6,250.00	50	6,250.00
5 Carburetor (kawasaki)	pcs.	1,500.00	24	36,000.00	6	9,000.00	6	9,000.00	6	9,000.00	6	9,000.00
6 Carburetor (robin)	pcs.	1,500.00	34	51,000.00	4	6,000.00	10	15,000.00	10	15,000.00	10	15,000.00
7 Chain (power saw)	pcs.	2,200.00	12	26,400.00	6	13,200.00		-	6	13,200.00		-
8 Clutch lining (kawasaki)	pcs.	750.00	480	360,000.00	120	90,000.00	120	90,000.00	120	90,000.00	120	90,000.00
9 Clutch lining (robin)	pcs.	750.00	680	510,000.00	80	60,000.00	200	150,000.00	200	150,000.00	200	150,000.00
10 Diesel filtration fuel cart	unit	950,000.00	1	950,000.00		-	1	950,000.00		-		-
11 Drill press 32mm capacity	unit	65,000.00	1	65,000.00		-	1	65,000.00		-		-
12 Emergency Light (omni chargeable lamp)	unit	2,000.00	18	36,000.00	8	16,000.00	5	10,000.00		-	5	10,000.00
13 Executive chair Sr./Jr.	pcs.	8,000.00	60	480,000.00	15	120,000.00	15	120,000.00	15	120,000.00	15	120,000.00
14 Executive Office Table	pcs.	9,000.00	20	180,000.00	5	45,000.00	5	45,000.00	5	45,000.00	5	45,000.00
15 Executive Swevel Chair	pcs.	9,200.00	8	73,600.00	2	18,400.00	2	18,400.00	2	18,400.00	2	18,400.00
16 FIRE EXTINGUISHER	unit	5,910.00	17	100,470.00	8	47,280.00	3	17,730.00	3	17,730.00	3	17,730.00
17 Gear (kawasaki)	assy	1,850.00	96	177,600.00	24	44,400.00	24	44,400.00	24	44,400.00	24	44,400.00
18 Gear (robin)	assy	1,850.00	136	251,600.00	16	29,600.00	40	74,000.00	40	74,000.00	40	74,000.00
19 Head gear assy.	set	1,800.00	80	144,000.00	20	36,000.00	20	36,000.00	20	36,000.00	20	36,000.00
20 Hydraulic shop press 20T capacity	unit	50,000.00	1	50,000.00		-	1	50,000.00		-		-
21 Ignition coil (kawasaki)	pcs.	1,400.00	48	67,200.00	12	16,800.00	12	16,800.00	12	16,800.00	12	16,800.00
22 Ignition coil (robin)	pcs.	1,400.00	68	95,200.00	8	11,200.00	20	28,000.00	20	28,000.00	20	28,000.00
23 Photocopier	unit	45,500.00	1	45,500.00		-		-	1	45,500.00		-
24 Piston	pcs.	680.00	100	68,000.00	25	17,000.00	25	17,000.00	25	17,000.00	25	17,000.00
25 Piston ring	pcs.	450.00	100	45,000.00	25	11,250.00	25	11,250.00	25	11,250.00	25	11,250.00
26 Plastic crunk	pcs.	650.00	200	130,000.00	50	32,500.00	50	32,500.00	50	32,500.00	50	32,500.00
27 Plastic powl	pcs.	107.00	100	10,700.00	25	2,675.00	25	2,675.00	25	2,675.00	25	2,675.00
28 Return spring crunk	pcs.	200.00	100	20,000.00	25	5,000.00	25	5,000.00	25	5,000.00	25	5,000.00
29 Reverse nut (kawasaki)	pcs.	95.00	480	45,600.00	120	11,400.00	120	11,400.00	120	11,400.00	120	11,400.00

PREPARED/SUBMITTED BY:


CLITTON CLAIRE C. BAID
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE													
1	15"Rim; 5-holes (Military Jeep)	pcs	7,000.00	8	56,000.00		-	4	28,000.00		-	4	28,000.00
2	Accelerator Cable (4DR6)	pcs	650.00	2	1,300.00		-		-		-	2	1,300.00
3	Air cleaner	pcs	3,257.00	2	6,514.00	1	3,257.00		-	1	3,257.00		-
4	Air Cleaner Element (4D32)	pcs	1,250.00	1	1,250.00		-	1	1,250.00		-		-
5	Air Cleaner Element (4DR6)	pcs	1,500.00	2	3,000.00		-	2	3,000.00		-		-
6	Air Cleaner Element (4JA1)	pcs	1,900.00	2	3,800.00		-	2	3,800.00		-		-
7	Air Cleaner Element (4JJ1),	pcs	850.00	2	1,700.00		-	2	1,700.00		-		-
8	Air Cleaner Element (4JK1)	pcs	1,500.00	1	1,500.00		-	1	1,500.00		-		-
9	Air Cleaner Element (F6A)	pcs	800.00	1	800.00		-	1	800.00		-		-
10	Air Cleaner Element (Isuzu 6QA1-TDJ50)	pcs	3,000.00	2	6,000.00		-	2	6,000.00		-		-
11	Ball joint (lower) Fuego	pcs	2,400.00	2	4,800.00		-		-	2	4,800.00		-
12	Ball joint (upper) Fuego	pcs	2,400.00	2	4,800.00		-		-	2	4,800.00		-
13	Battery, 11-plates	units	6,200.00	19	117,800.00		-		-	19	117,800.00		-
14	Battery, 15-plates	units	8,050.00	8	64,400.00		-		-	8	64,400.00		-
15	Battery, 21-plates	units	10,800.00	5	54,000.00		-		-	5	54,000.00		-
16	Battery, 7-plates	units	4,075.00	3	12,225.00		-		-	3	12,225.00		-
17	Bearing GB9163-GE60ES	pcs	1,893.00	1	1,893.00		-		-	1	1,893.00		-
18	Bearing, center (Canter)	pcs	1,900.00	1	1,900.00		-		-	1	1,900.00		-
19	Bearing, spindle (Fuego)	pcs	2,400.00	4	9,600.00		-		-	4	9,600.00		-
20	Belt, V-ribbed	pcs	4,212.00	1	4,212.00		-		-	1	4,212.00		-
21	Brake master assembly LG2H	pcs	22,000.00	1	22,000.00		-		-	1	22,000.00		-
22	Brake shoe (Dmax)	set	5,980.00	2	11,960.00		-		-	2	11,960.00		-
23	Clutch Lining (Military Jeep)	set	4,800.00	2	9,600.00		-		-	2	9,600.00		-
24	Clutch Lining (strada)	set	7,800.00	1	7,800.00	1	7,800.00		-		-		-
25	Control cable	pcs	646.00	2	1,292.00		-		-	2	1,292.00		-
26	Corner teeth, LH, bucket	pcs	3,953.00	1	3,953.00		-		-	1	3,953.00		-
27	Corner teeth, RH, bucket	pcs	3,953.00	1	3,953.00		-		-	1	3,953.00		-
28	Cutting edge	pcs	45,803.00	1	45,803.00		-		-	1	45,803.00		-
29	Cutting edge LG2H	pcs	11,000.00	4	44,000.00		-		-	4	44,000.00		-

PREPARED/SUBMITTED BY:

MARK GLENN R. JUMAWAN
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL		DISTRIBUTION BY QUARTERS							
			CALENDAR		1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE												
30 Cylinder piston (Suzuki)	pcs	790.00	2	1,580.00		-		-	2	1,580.00		-
31 Dimmer Switch	pcs	1,200.00	2	2,400.00		-		-	2	2,400.00		-
32 Disc pad	set	3,000.00	4	12,000.00		-		-	4	12,000.00		-
33 Down Articulation pin	pcs	4,032.00	1	4,032.00		-		-	1	4,032.00		-
34 Dust cap	pcs	48.00	1	48.00		-		-	1	48.00		-
35 Element Kit; Fuel, primary	pcs	1,939.70	12	23,276.40	4	7,758.80	2	3,879.40	4	7,758.80	2	3,879.40
36 Element Kit; Fuel, Secondary	pcs	1,614.95	12	19,379.40	4	6,459.80	2	3,229.90	4	6,459.80	2	3,229.90
37 Element; Oil Filter	pcs	827.83	12	9,933.96	4	3,311.32	2	1,655.66	4	3,311.32	2	1,655.66
38 End bit LG2H	pcs	9,800.00	4	39,200.00		-		-	4	39,200.00		-
39 Expansion valve	pcs	2,500.00	1	2,500.00		-		-	1	2,500.00		-
40 Feed pump assy.	unit	6,000.00	1	6,000.00		-		-	1	6,000.00		-
41 Filter insert w/ cap, hyd.	pcs	1,696.00	2	3,392.00		-	1	1,696.00		-	1	1,696.00
42 Filter, fuel (15410-63401)	pcs	300.00	8	2,400.00	4	1,200.00		-	4	1,200.00		-
43 Filter, fuel (208)	pcs	350.00	8	2,800.00	4	1,400.00		-	4	1,400.00		-
44 Filter, fuel (DF-302)	pcs	180.00	8	1,440.00	4	720.00		-	4	720.00		-
45 Filter, fuel (DFC-317)	pcs	580.00	8	4,640.00	4	2,320.00		-	4	2,320.00		-
46 Filter, fuel (F-1007)	pcs	480.00	8	3,840.00	4	1,920.00		-	4	1,920.00		-
47 Filter, fuel (F-6233)	pcs	580.00	8	4,640.00	4	2,320.00		-	4	2,320.00		-
48 Filter, fuel (FF5052)	pcs	850.00	8	6,800.00	4	3,400.00		-	4	3,400.00		-
49 Filter, fuel (FT 7219)	pcs	580.00	8	4,640.00	4	2,320.00		-	4	2,320.00		-
50 Filter, fuel (FT 8808)	pcs	1,580.00	8	12,640.00	4	6,320.00		-	4	6,320.00		-
51 Filter, fuel (MFR-2250)	pcs	1,550.00	8	12,400.00	4	6,200.00		-	4	6,200.00		-
52 Filter, fuel (primary)(Hino 300)	pcs	1,450.00	8	11,600.00	4	5,800.00		-	4	5,800.00		-
53 Filter, fuel (secondary)(Hino 300)	pcs	1,450.00	8	11,600.00	4	5,800.00		-	4	5,800.00		-
54 Filter, Oil (1210171)	pcs	2,850.00	8	22,800.00	4	11,400.00		-	4	11,400.00		-
55 Filter, Oil (512)	pcs	350.00	8	2,800.00	4	1,400.00		-	4	1,400.00		-
56 Filter, Oil (524)	pcs	745.00	8	5,960.00	4	2,980.00		-	4	2,980.00		-
57 Filter, Oil (c-1316)	pcs	1,950.00	8	15,600.00	4	7,800.00		-	4	7,800.00		-
58 Filter, Oil (c-306)	pcs	940.00	8	7,520.00	4	3,760.00		-	4	3,760.00		-

PREPARED/SUBMITTED BY:

MARK GLENN R. JUMAWAN
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL		DISTRIBUTION BY QUARTERS							
			CALENDAR		1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE												
59 Filter, Oil (c-503)	pcs	580.00	8	4,640.00	4	2,320.00		-	4	2,320.00		-
60 Filter, Oil (c-6169)	pcs	2,200.00	8	17,600.00	4	8,800.00		-	4	8,800.00		-
61 Filter, Oil (DA-640)	pcs	750.00	8	6,000.00	4	3,000.00		-	4	3,000.00		-
62 Filter, Oil (DC-110)	pcs	350.00	8	2,800.00	4	1,400.00		-	4	1,400.00		-
63 Filter, Oil (DC-306)	pcs	940.00	8	7,520.00	4	3,760.00		-	4	3,760.00		-
64 Filter, Oil (DC-503)	pcs	580.00	8	4,640.00	4	2,320.00		-	4	2,320.00		-
65 Filter, Oil (DO-553)	pcs	280.00	8	2,240.00	4	1,120.00		-	4	1,120.00		-
66 Filter, Oil (Hino 300)	pcs	1,180.00	8	9,440.00	4	4,720.00		-	4	4,720.00		-
67 Filter, Oil (KS-136N)	pcs	795.00	8	6,360.00	4	3,180.00		-	4	3,180.00		-
68 Filter, Oil (primary)	pcs	725.00	8	5,800.00	4	2,900.00		-	4	2,900.00		-
69 Filter, Oil (secondary)	pcs	725.00	8	5,800.00	4	2,900.00		-	4	2,900.00		-
70 Flange 29250004011	pcs	1,110.00	1	1,110.00		-		-	1	1,110.00		-
71 Flange 29250004021	pcs	1,126.00	1	1,126.00		-		-	1	1,126.00		-
72 Flusher, 24V	pcs	380.00	8	3,040.00	4	1,520.00		-	4	1,520.00		-
73 Fuel Filter (4D32)	pcs	550.00	8	4,400.00	4	2,200.00		-	4	2,200.00		-
74 Fuel Filter (4D56)	pcs	1,600.00	8	12,800.00	4	6,400.00		-	4	6,400.00		-
75 Fuel Filter (4DR6)	pcs	550.00	8	4,400.00	4	2,200.00		-	4	2,200.00		-
76 Fuel Filter (4JA1)	pcs	600.00	8	4,800.00	4	2,400.00		-	4	2,400.00		-
77 Fuel Filter (4JJ1)	pcs	1,600.00	8	12,800.00	4	6,400.00		-	4	6,400.00		-
78 Fuel Filter (4JK1)	pcs	750.00	8	6,000.00	4	3,000.00		-	4	3,000.00		-
79 Fuel Filter (F6A)	pcs	300.00	8	2,400.00	4	1,200.00		-	4	1,200.00		-
80 Fuel Filter Element (Isuzu 6QA1)	pcs	600.00	16	9,600.00	8	4,800.00		-	8	4,800.00		-
81 Fuel filter element 1-954195	pcs	2,855.00	16	45,680.00	8	22,840.00		-	8	22,840.00		-
82 Fuel water separator SF-1307	pcs	1,320.00	8	10,560.00	4	5,280.00		-	4	5,280.00		-
83 Hood lock	pcs	400.00	4	1,600.00		-	2	800.00		-	2	800.00
84 Hydraulic fluid filter	pcs	13,512.00	1	13,512.00		-		-	1	13,512.00		-
85 Ignition Switch	pcs	650.00	2	1,300.00		-	1	650.00		-	1	650.00
86 Inner air filter 1210173	pcs	5,865.00	4	23,460.00	2	11,730.00		-	2	11,730.00		-
87 Leaf spring	sets	7,500.00	2	15,000.00		-		-		-	2	15,000.00

PREPARED/SUBMITTED BY:

MARK GLENN R. JUMAWAN
Engineer II

APPROVED BY:

HAULOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL		DISTRIBUTION BY QUARTERS							
			CALENDAR		1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE												
88 Oil Filter (4D56)	pcs	950.00	10	9,500.00	4	3,800.00	2	1,900.00	2	1,900.00	2	1,900.00
89 Oil Filter (4DR6)	pcs	590.00	10	5,900.00	4	2,360.00	2	1,180.00	2	1,180.00	2	1,180.00
90 Oil Filter (4JA1)	pcs	750.00	10	7,500.00	4	3,000.00	2	1,500.00	2	1,500.00	2	1,500.00
91 Oil Filter (4JJ1)	pcs	750.00	10	7,500.00	4	3,000.00	2	1,500.00	2	1,500.00	2	1,500.00
92 Oil Filter (4JK1)	pcs	625.00	10	6,250.00	4	2,500.00	2	1,250.00	2	1,250.00	2	1,250.00
93 Oil Filter (F6A)	pcs	350.00	10	3,500.00	4	1,400.00	2	700.00	2	700.00	2	700.00
94 Oil Filter, Primary & Secondary Element (Fuso 6DC2)	sets	2,400.00	10	24,000.00	4	9,600.00	2	4,800.00	2	4,800.00	2	4,800.00
95 6QA1), (TO-764)	sets	2,200.00	10	22,000.00	4	8,800.00	2	4,400.00	2	4,400.00	2	4,400.00
96 Oil Filter, Primary (4D32)	pcs	750.00	10	7,500.00	4	3,000.00	2	1,500.00	2	1,500.00	2	1,500.00
97 Oil Filter, Secondary (4D32)	pcs	750.00	10	7,500.00	4	3,000.00	2	1,500.00	2	1,500.00	2	1,500.00
98 Outer air filter 1-954075	pcs	5,865.00	4	23,460.00	2	11,730.00		-	2	11,730.00		-
99 Plow bolt	pcs	550.00	64	35,200.00		-		-	64	35,200.00		-
100 Receive LG958	pcs	5,246.00	1	5,246.00		-		-	1	5,246.00		-
101 Rim, 14 (6-holes) Fuego	pcs	4,000.00	4	16,000.00	4	16,000.00		-		-		-
102 Rim, 16 (5-holes) Canter	pcs	4,000.00	6	24,000.00	6	24,000.00		-		-		-
103 Signal Switch	pcs	380.00	4	1,520.00		-	2	760.00		-	2	760.00
104 Steering link	pcs	3,800.00	2	7,600.00		-	1	3,800.00		-	1	3,800.00
105 Suspension bushing	pcs	500.00	10	5,000.00		-	5	2,500.00		-	5	2,500.00
106 Teeth, bucket	pcs	3,052.00	5	15,260.00		-		-		-	5	15,260.00
107 Tie rod end (left & right)	pcs	1,500.00	4	6,000.00		-	2	3,000.00		-	2	3,000.00
108 Tire w/ Inner Tubes & Flaps 10.00 x 20.00	pcs	16,000.00	12	192,000.00		-	6	96,000.00		-	6	96,000.00
109 Tire w/ Inner Tubes & Flaps 6.5-14LT	pcs	6,500.00	4	26,000.00		-		-	4	26,000.00		-
110 Tire w/ Inner Tubes & Flaps 7.5-16LT	pcs	9,000.00	6	54,000.00		-		-	6	54,000.00		-
111 Tire, 6.5x14	pcs	5,800.00	4	23,200.00	4	23,200.00		-		-		-
112 Tire, Tubeless 11R x 22.5	pcs	19,200.00	12	230,400.00		-	6	115,200.00		-	6	115,200.00
113 Tire, Tubeless 165/65 R13	pcs	3,500.00	4	14,000.00		-		-	4	14,000.00		-
114 Tire, Tubeless 185 R14	pcs	5,500.00	4	22,000.00		-		-	4	22,000.00		-
115 Tire, Tubeless 195 R14	pcs	6,200.00	4	24,800.00		-		-	4	24,800.00		-
116 Tire, Tubeless 205/65 R15	pcs	5,450.00	4	21,800.00		-		-	4	21,800.00		-

PREPARED/SUBMITTED BY:

MARK GLENN R. JUMAWAN
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE												
117 Tire, Tubeless 245/70 R16	pcs	9,800.00	12	117,600.00		-		-	12	117,600.00		-
118 Tire, Tubeless 265/65 R17	pcs	13,500.00	8	108,000.00		-		-	8	108,000.00		-
119 Tire, Tubeless 265/70/16	pcs	13,000.00	4	52,000.00		-		-	4	52,000.00		-
120 Tire, Tubeless 30 x 9.5 R15	pcs	8,750.00	8	70,000.00		-		-	8	70,000.00		-
121 Universal joint	pcs	1,400.00	8	11,200.00		-	4	5,600.00		-	4	5,600.00
122 Up Articulation pin	pcs	3,378.00	1	3,378.00		-		-	1	3,378.00		-
123 Vent nozzle	pcs	42.00	1	42.00		-		-	1	42.00		-
124 Water drain valve	pcs	478.00	1	478.00		-		-	1	478.00		-
125 Water separator element 1-954197	pcs	2,800.00	8	22,400.00	2	5,600.00	2	5,600.00	2	5,600.00	2	5,600.00
126 Brake caliper front D-max	assy.	28,000.00	2	56,000.00	2	56,000.00		-		-		-
127 Cushion seat	pcs	5,000.00	2	10,000.00	2	10,000.00		-		-		-
128												
129												
130												
131												
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140												
141												
142												
143												
144												
PROGRAM AMOUNT:				2,311,878.76		389,026.92		310,650.96		1,288,039.92		324,160.96

PREPARED/SUBMITTED BY:

MARK GLENN R. JUMAWAN
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

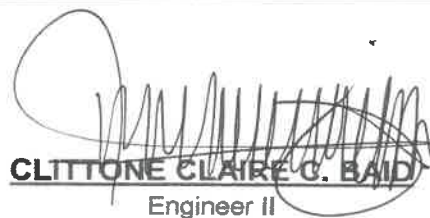
ITEMIZED LIST OF GOODS
Annex to Contract Package : I
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

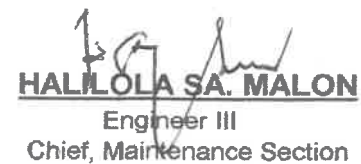
Division/District/City : MAINTENANCE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES												
30 Reverse nut (robin)	pcs.	95.00	680	64,600.00	80	7,600.00	200	19,000.00	200	19,000.00	200	19,000.00
31 Side bearing	pcs.	125.00	200	25,000.00	50	6,250.00	50	6,250.00	50	6,250.00	50	6,250.00
32 Sofa/sette	pcs.	25,000.00	12	300,000.00	3	75,000.00	3	75,000.00	3	75,000.00	3	75,000.00
33 Spark plug (kawasaki)	pcs.	150.00	480	72,000.00	120	18,000.00	120	18,000.00	120	18,000.00	120	18,000.00
34 Spark plug (robin)	pcs.	150.00	320	48,000.00	80	12,000.00	80	12,000.00	80	12,000.00	80	12,000.00
35 Stick bearing	pcs.	313.00	200	62,600.00	50	15,650.00	50	15,650.00	50	15,650.00	50	15,650.00
36 Stud bolt	pcs.	120.00	80	9,600.00	20	2,400.00	20	2,400.00	20	2,400.00	20	2,400.00
37 Swing Arm Tire Changer	unit	455,000.00	1	455,000.00	1	455,000.00		-		-		-
38 Two-Post duoLift hydraulic lifter	unit	425,000.00	1	425,000.00	1	425,000.00		-		-		-
39 White board (36"x48")	pcs.	700.00	20	14,000.00	5	3,500.00	5	3,500.00	5	3,500.00	5	3,500.00
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PROGRAM AMOUNT:				5,648,630.00		1,694,305.00		2,011,875.00		995,575.00		946,875.00

PREPARED/SUBMITTED BY:


CLITTONE CLAIRE C. BAID
Engineer II

APPROVED BY:


HALILOLA S. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL		DISTRIBUTION BY QUARTERS							
			CALENDAR		1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT EQUIPMENTS												
1 Computer Desktop w/ Complete Accessories	units	140,000.00	16	2,240,000.00	8	1,120,000.00	4	560,000.00	4	560,000.00		-
2 Laptop w/ Complete Accessories	units	120,000.00	11	1,320,000.00	3	360,000.00	3	360,000.00	3	360,000.00	2	240,000.00
3 Computer Printer	units	10,000.00	20	200,000.00	8	80,000.00	4	40,000.00	4	40,000.00	4	40,000.00
4 Digital Camera with GPS	units	20,000.00	14	280,000.00	6	120,000.00	4	80,000.00	4	80,000.00		-
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PROGRAM AMOUNT:				4,040,000.00		1,680,000.00		1,040,000.00		1,040,000.00		280,000.00

PREPARED/SUBMITTED BY:


GLITTON CLAIRES A. BAID
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : L
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT TOOLS													
1	AVR 500 VA with 110V	unit	650.00	8	5,200.00	2	1,300.00	2	1,300.00	2	1,300.00	2	1,300.00
2	Battery, dry cell, AA, 2 piece per blister pack	pck.	180.00	20	3,600.00	5	900.00	5	900.00	5	900.00	5	900.00
3	Computer Hard Disk (500 GB)	unit	4,200.00	16	67,200.00	4	16,800.00	4	16,800.00	4	16,800.00	4	16,800.00
4	Computer Keyboard (USB Port)	unit	350.00	12	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
5	Computer Power Supply	pcs	1,500.00	20	30,000.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00
6	CPU Motherboard	unit	6,000.00	20	120,000.00	5	30,000.00	5	30,000.00	5	30,000.00	5	30,000.00
7	CPU Processor	unit	12,100.00	20	242,000.00	5	60,500.00	5	60,500.00	5	60,500.00	5	60,500.00
8	DVD/CD ROM	unit	1,400.00	20	28,000.00	5	7,000.00	5	7,000.00	5	7,000.00	5	7,000.00
9	External Hard Drive, 1TB, 2.5" HDD, USB	pcs	7,150.00	12	85,800.00	3	21,450.00	3	21,450.00	3	21,450.00	3	21,450.00
10	Flash Drive 16GB capacity	pcs	620.00	20	12,400.00	5	3,100.00	5	3,100.00	5	3,100.00	5	3,100.00
11	Flash Drive 32GB capacity	pcs	880.00	20	17,600.00	5	4,400.00	5	4,400.00	5	4,400.00	5	4,400.00
12	Mouse Pad	pcs	200.00	12	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00
13	Optical Mouse (wireless)	unit	500.00	11	5,500.00	5	2,500.00	2	1,000.00	2	1,000.00	2	1,000.00
14	Optical Mouse with Mouse Pad (wireless or USB Port)	pcs	550.00	20	11,000.00	5	2,750.00	5	2,750.00	5	2,750.00	5	2,750.00
15	UPS (Back-up ES Series)	unit	4,500.00	20	90,000.00	5	22,500.00	5	22,500.00	5	22,500.00	5	22,500.00
16	USB Card Reader	pcs	250.00	20	5,000.00	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00
17	USB Hub-4 ports	pcs	980.00	20	19,600.00	5	4,900.00	5	4,900.00	5	4,900.00	5	4,900.00
18													
19													
20													
21													
22													
23													
24													
25													
PROGRAM AMOUNT:					749,500.00		188,500.00		187,000.00		187,000.00		187,000.00

PREPARED/SUBMITTED BY:


CLITTON CLAIRE C. BAIO
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

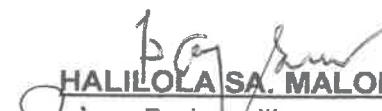
Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON CONSTRUCTION AND PLUMBING MATERIALS													
1	Aggregates Subbase Course (w/ 15% Shrinkage Factor)	cu.m.	1,073.40	18695	20,067,213.00	1695	1,819,413.00	6000	6,440,400.00	6000	6,440,400.00	5000	5,367,000.00
2	Portland Cement	bags	295.90	66370	19,638,883.00	12200	3,609,980.00	14300	4,231,370.00	19980	5,912,082.00	19890	5,885,451.00
3	Boulders, Class A	cu.m.	1,473.40	12500	18,417,500.00	1500	2,210,100.00	2000	2,946,800.00	4000	5,893,600.00	5000	7,367,000.00
4	Boulders, Class B (30-70 kg)	cu.m.	1,473.40	15500	22,837,700.00	1500	2,210,100.00	2000	2,946,800.00	6000	8,840,400.00	6000	8,840,400.00
5	Fine Aggregates	cu.m.	1,289.40	19000	24,498,600.00	1000	1,289,400.00	2000	2,578,800.00	8000	10,315,200.00	8000	10,315,200.00
6	Course Aggregates	cu.m.	1,323.40	19000	25,144,600.00	1000	1,323,400.00	2000	2,646,800.00	8000	10,587,200.00	8000	10,587,200.00
7	Filter Cloth	sq.m.	160.00	750	120,000.00	50	8,000.00	100	16,000.00	300	48,000.00	300	48,000.00
8	Weep Holes, 75mmØ x 3m, PVC pipe	pcs.	555.00	964	535,020.00	64	35,520.00	100	55,500.00	300	166,500.00	500	277,500.00
9	Reinforcing Steel Bar,(Deformed, Grade 40) 12mmØ x 6m	kgs	45.80	80388	3,681,770.40	11000	503,800.00	12000	549,600.00	33725	1,544,605.00	23663	1,083,765.40
10	Reinforcing Steel Bar,(Deformed, Grade 40) 16mmØ x 6m	kgs	45.80	77035	3,528,203.00	12000	549,600.00	14000	641,200.00	30800	1,410,640.00	20235	926,763.00
11	Reinforcing Steel Bars (Deformed, Grade 40) 10mmØ x 6m	kgs	45.80	61902	2,835,111.60	10000	458,000.00	11000	503,800.00	20500	938,900.00	20402	934,411.60
12	Steel Forms 23cm width	ln.m.	52.00	370	19,240.00	90	4,680.00	90	4,680.00	90	4,680.00	100	5,200.00
13	Curing Compound	ltrs.	45.00	176	7,920.00	32	1,440.00	44	1,980.00	50	2,250.00	50	2,250.00
14	Grease/Tar	ltrs.	315.00	76	23,940.00	16	5,040.00	20	6,300.00	20	6,300.00	20	6,300.00
15	Pipe Sleeve 2"dia.	ln.m.	160.00	76	12,160.00	6	960.00	12	1,920.00	24	3,840.00	34	5,440.00
16	Common Borrow (with 25% shrinkage factor)	cu.m.	400.00	671	268,400.00	160	64,000.00	181	72,400.00	180	72,000.00	150	60,000.00
17	Sand	cu.m.	816.00	3570	2,913,120.00	200	163,200.00	300	244,800.00	1570	1,281,120.00	1500	1,224,000.00
18	Gravel Bedding, G1	cu.m.	850.00	32450	27,582,500.00	5000	4,250,000.00	8000	6,800,000.00	9950	8,457,500.00	9500	8,075,000.00
19	Selected Borrow (with 25% shrinkage factor)	cu.m.	702.90	8500	5,974,650.00	1000	702,900.00	2000	1,405,800.00	2500	1,757,250.00	3000	2,108,700.00
20	Tire Wire (2% of RSB)	kgs	68.00	8497	577,796.00	225	15,300.00	900	61,200.00	3672	249,696.00	3700	251,600.00
21	2"x3"x12Coco Lumber	bd.ft.	23.00	50000	1,150,000.00	9000	207,000.00	13000	299,000.00	14000	322,000.00	14000	322,000.00
22	2"x2"x12Coco Lumber	bd.ft.	23.00	51000	1,173,000.00	10000	230,000.00	13000	299,000.00	14000	322,000.00	14000	322,000.00
23	Marine Plywood 1/2"x4"x8'	pcs.	875.00	900	787,500.00	200	175,000.00	200	175,000.00	250	218,750.00	250	218,750.00
24	Assorted CWN	kgs.	58.00	7000	406,000.00	800	46,400.00	1200	69,600.00	3000	174,000.00	2000	116,000.00
25	1/4"Marine Plywood	pcs.	345.00	260	89,700.00	30	10,350.00	50	17,250.00	80	27,600.00	100	34,500.00
26	RCCP 36"	pcs.	2,200.00	78	171,600.00	12	26,400.00	16	35,200.00	30	66,000.00	20	44,000.00
27	Reflectorized Traffic Paint (White)	ltrs.	550.00	17800	9,790,000.00	5000	2,750,000.00	3000	1,650,000.00	5000	2,750,000.00	4800	2,640,000.00

PREPARED/SUBMITTED BY:


CLIFTON CLAIRES C. BAID
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON CONSTRUCTION AND PLUMBING MATERIALS												
28 Paint Roller 152mm	pcs.	95.00	3000	285,000.00	1000	95,000.00	500	47,500.00	1000	95,000.00	500	47,500.00
29 Reflectorized Traffic Paint (Yellow)	ltrs.	550.00	17800	9,790,000.00	5000	2,750,000.00	3000	1,650,000.00	5000	2,750,000.00	4800	2,640,000.00
30 Acetylene & Oxygen	sets	4,700.00	80	376,000.00	20	94,000.00	20	94,000.00	20	94,000.00	20	94,000.00
31 Welding electrodes #12 (Approx 20kls)	boxes	3,000.00	13649	40,947,000.00	2000	6,000,000.00	3883	11,649,000.00	3883	11,649,000.00	3883	11,649,000.00
32 CHB 4"	pcs.	13.00	11600	150,800.00	2000	26,000.00	3800	49,400.00	3800	49,400.00	2000	26,000.00
33 #16 G.I. Tie Wire	kgs.	68.00	1034	70,312.00	200	13,600.00	200	13,600.00	434	29,512.00	200	13,600.00
34 150mm x 50mm x 2mm C-Purlins	kgs.	91.20	5448	496,857.60	1100	100,320.00	1200	109,440.00	1600	145,920.00	1548	141,177.60
35 100mm x 50mm x 2mm C-Purlins	kgs.	91.20	5031	458,827.20	1100	100,320.00	1200	109,440.00	1203	109,713.60	1528	139,353.60
36 12mm Steel plate	kgs.	54.00	1072	57,888.00	200	10,800.00	300	16,200.00	300	16,200.00	272	14,688.00
37 40mm x 40mm x 5mm x 6m Angle Bar	kgs.	67.20	906	60,883.20	230	15,456.00	220	14,784.00	228	15,321.60	228	15,321.60
38 25mm x 25mm x 4mm x 6m Angle Bar	kgs.	67.20	1748	117,465.60	437	29,366.40	437	29,366.40	437	29,366.40	437	29,366.40
39 25mm x 6mm Flat Bar	kgs.	67.20	688	46,233.60	172	11,558.40	172	11,558.40	172	11,558.40	172	11,558.40
40 12mmØ x .50m sag rods with nuts & washers	pcs.	60.00	1000	60,000.00	250	15,000.00	250	15,000.00	250	15,000.00	250	15,000.00
41 12mm x 150mm anchor bolts	pcs.	115.00	944	108,560.00	236	27,140.00	236	27,140.00	236	27,140.00	236	27,140.00
42 welding Rod (ordinary)	kgs.	135.00	800	108,000.00	200	27,000.00	200	27,000.00	200	27,000.00	200	27,000.00
43 Red Lead Paint	gals	610.00	168	102,480.00	25	15,250.00	25	15,250.00	59	35,990.00	59	35,990.00
44 Oxygen (content only)	kgs.	76.00	160	12,160.00	40	3,040.00	40	3,040.00	40	3,040.00	40	3,040.00
45 Acetylene (content only)	kgs.	65.00	316	20,540.00	79	5,135.00	79	5,135.00	79	5,135.00	79	5,135.00
46 W1 (2.0m x 1.20) Fixed & Sliding window w/ Tinted glass on Analoc Frame	sets	6,602.40	18	118,843.20	2	13,204.80	6	39,614.40	6	39,614.40	4	26,409.60
47 W1 (1.5m x 1.20) Fixed & Sliding window w/ Tinted glass on Analoc Frame	sets	4,951.80	18	89,132.40	2	9,903.60	6	29,710.80	6	29,710.80	4	19,807.20
48 W1 (2.5m x 1.20) Fixed & Sliding window w/ Tinted glass on Analoc Frame	sets	8,253.00	18	148,554.00	2	16,506.00	6	49,518.00	6	49,518.00	4	33,012.00
49 Flush Type Solid Core Door (2.10m x 0.95m)	unit	3,967.24	18	71,410.32	2	7,934.48	6	23,803.44	6	23,803.44	4	15,868.96
50 3 1/2x 3 1/2 loose Pin Hinges	pairs	70.00	60	4,200.00	10	700.00	20	1,400.00	20	1,400.00	10	700.00
51 Door Locks (Keyed Lever type)	sets	996.00	18	17,928.00	2	1,992.00	6	5,976.00	6	5,976.00	4	3,984.00

PREPARED/SUBMITTED BY:


CLITTONE CLAIRE C. BAID
Engineer II

APPROVED BY:


HALILOLA SA MALON
Engineer III
Chief, Maintenance Section

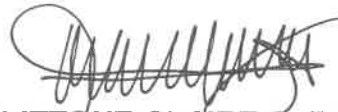
ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON CONSTRUCTION AND PLUMBING MATERIALS													
52	Long Span Corrugated Pre-Painted Roofing (Baguio green, 900mm eff. Width x .48mm)	ln.m.	388.00	1538	596,744.00	100	38,800.00	500	194,000.00	500	194,000.00	438	169,944.00
53	Prepainted ordinary, 0.610m x 2.440m x 0.4mm ridge roll	pcs.	267.00	72	19,224.00	18	4,806.00	18	4,806.00	18	4,806.00	18	4,806.00
54	Prepainted ordinary, 0.610m x 2.440m x 0.4mm gutter	pcs.	390.00	132	51,480.00	33	12,870.00	33	12,870.00	33	12,870.00	33	12,870.00
55	Prepainted ordinary, 0.610m x 2.440m x 0.4mm flashing	pcs.	390.00	148	57,720.00	37	14,430.00	37	14,430.00	37	14,430.00	37	14,430.00
56	Teck Srew	pcs.	3.00	21878	65,634.00	1250	3,750.00	6876	20,628.00	6876	20,628.00	6876	20,628.00
57	Gutter seal rubber sealant	ltrs.	220.00	56	12,320.00	14	3,080.00	14	3,080.00	14	3,080.00	14	3,080.00
58	Rivets	box	300.00	480	144,000.00	30	9,000.00	150	45,000.00	150	45,000.00	150	45,000.00
59	Reinforcing Steel Bars (Deformed, Grade 40) 20mm	kgs.	45.00	5258	236,610.00	1000	45,000.00	1500	67,500.00	1500	67,500.00	1258	56,610.00
60	1/4"x4"x8"ordinary plywood	pcs.	302.00	201	60,702.00	15	4,530.00	56	16,912.00	56	16,912.00	74	22,348.00
61	CHB 6"	pcs.	17.00	19866	337,722.00	800	13,600.00	5000	85,000.00	7033	119,561.00	7033	119,561.00
62	.30m x .30m concrete louver blocks	pcs.	35.00	394	13,790.00	50	1,750.00	120	4,200.00	116	4,060.00	108	3,780.00
63	solignum wood treatment	ltrs.	411.00	16	6,576.00	4	1,644.00	4	1,644.00	4	1,644.00	4	1,644.00
64	LC 150mm x 65mm x 20mm x 2mm	kgs.	67.20	5213	350,313.60	500	33,600.00	1571	105,571.20	1571	105,571.20	1571	105,571.20
65	65mm x 65mm x 6mm angle bar	kgs.	67.20	3161	212,419.20	500	33,600.00	887	59,606.40	887	59,606.40	887	59,606.40
66	50mm x 50mm x 6mm angle bar	kgs	67.20	2684	180,364.80	671	45,091.20	671	45,091.20	671	45,091.20	671	45,091.20
67	75mm x 75mm x 6mm angle bar	kgs	67.20	332	22,310.40	83	5,577.60	83	5,577.60	83	5,577.60	83	5,577.60
68	255mm x 90mm x 25mm x 3mm channel bar	kgs.	67.20	1820	122,304.00	455	30,576.00	455	30,576.00	455	30,576.00	455	30,576.00
69	6mm steel plate	kgs.	50.20	340	17,068.00	85	4,267.00	85	4,267.00	85	4,267.00	85	4,267.00
70	12mm Steel plate	kgs	50.20	900	45,180.00	225	11,295.00	225	11,295.00	225	11,295.00	225	11,295.00
71	10mm steel plate	kgs.	50.20	936	46,987.20	234	11,746.80	234	11,746.80	234	11,746.80	234	11,746.80
72	16mm plain round bars	kgs.	45.00	304	13,680.00	76	3,420.00	76	3,420.00	76	3,420.00	76	3,420.00
73	16mmØ turn buckles	pcs.	109.00	32	3,488.00	8	872.00	8	872.00	8	872.00	8	872.00
74	16mmØ x 300mm anchor bolts w/ nuts & washers	kgs.	141.00	564	79,524.00	141	19,881.00	141	19,881.00	141	19,881.00	141	19,881.00
75	6mm Ø machine bolts	kgs.	106.00	16	1,696.00	4	424.00	4	424.00	4	424.00	4	424.00
76	38mmØ GI pipe SCH 40	length	1,525.00	12	18,300.00	3	4,575.00	3	4,575.00	3	4,575.00	3	4,575.00
77	12mm x 38mm x 5m x .8mm metal double furring channel	length	67.20	140	9,408.00	35	2,352.00	35	2,352.00	35	2,352.00	35	2,352.00

PREPARED/SUBMITTED BY:


CLITONE CLAIRE C. BAID
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

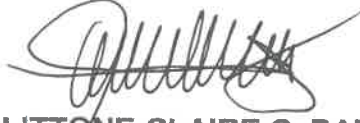
ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

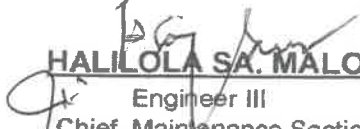
Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON CONSTRUCTION AND PLUMBING MATERIALS												
78 12mm x 38mm x 5m x .8mm metal carrying channel	length	270.00	80	21,600.00	20	5,400.00	20	5,400.00	20	5,400.00	20	5,400.00
79 25mm x 25mm x.8mm wall angle bar	length	150.00	24	3,600.00	6	900.00	6	900.00	6	900.00	6	900.00
80 rod suspension hanger with adjusted spring	pcs.	30.00	216	6,480.00	54	1,620.00	54	1,620.00	54	1,620.00	54	1,620.00
81 Narra Panel Door (D3 - 2.10m x 0.95m)	unit	5,199.39	16	83,190.24	4	20,797.56	4	20,797.56	4	20,797.56	4	20,797.56
82 Screened Fine Aggregates	cu.m.	816.00	1174	957,984.00	274	223,584.00	300	244,800.00	300	244,800.00	300	244,800.00
83 Roll-Up Door	sets	12,485.50	32	399,536.00	6	74,913.00	10	124,855.00	10	124,855.00	6	74,913.00
84 Flat Latex Primer	gals	540.00	1798	970,920.00	498	268,920.00	500	270,000.00	500	270,000.00	300	162,000.00
85 Semi Gloss Latex	gals	610.00	3895	2,375,950.00	995	606,950.00	1000	610,000.00	1000	610,000.00	900	549,000.00
86 Concrete Neutralizer	gals	410.00	1673	685,930.00	373	152,930.00	500	205,000.00	500	205,000.00	300	123,000.00
87 Tinting color (latex)	ltrs.	180.00	570	102,600.00	120	21,600.00	150	27,000.00	150	27,000.00	150	27,000.00
88 Flat Wall Enamel (Primer)	gals	575.00	120	69,000.00	30	17,250.00	30	17,250.00	30	17,250.00	30	17,250.00
89 Enamel Quick Dry	gals	835.00	120	100,200.00	30	25,050.00	30	25,050.00	30	25,050.00	30	25,050.00
90 Paint Thinner	gals	330.00	200	66,000.00	50	16,500.00	50	16,500.00	50	16,500.00	50	16,500.00
91 Tinting color (oil)	ltrs.	180.00	70	12,600.00	15	2,700.00	20	3,600.00	20	3,600.00	15	2,700.00
92 Metal Beam Guardrail (12'-355mm width)	ln.m.	1,950.00	1770	3,451,500.00	370	721,500.00	500	975,000.00	500	975,000.00	400	780,000.00
93 Metal Beam end piece	ea.	1,350.00	150	202,500.00	20	27,000.00	50	67,500.00	50	67,500.00	30	40,500.00
94 Bolt, Nut & Washer 5/8'dia.x10"	pcs.	40.00	985	39,400.00	185	7,400.00	250	10,000.00	300	12,000.00	250	10,000.00
95 Bolt, Nut & Washer 5/8'dia.x1"	pcs.	35.00	3080	107,800.00	740	25,900.00	800	28,000.00	800	28,000.00	740	25,900.00
96 Long Span , Rib Type Prepainted Roofing, GA 26	ln.m.	460.00	3800	1,748,000.00	800	368,000.00	1000	460,000.00	1000	460,000.00	1000	460,000.00
97 J shaped Bolt, 6mm	pcs.	11.00	26000	286,000.00	4000	44,000.00	5000	55,000.00	9000	99,000.00	8000	88,000.00
98 Prepainted Ridge Roll GA -24, 0.701mm	ln.m.	380.00	1500	570,000.00	200	76,000.00	500	190,000.00	500	190,000.00	300	114,000.00
99 Prepainted Flashing GA -24, 0.701mm	ln.m.	340.00	1500	510,000.00	200	68,000.00	500	170,000.00	500	170,000.00	300	102,000.00
100 Rivets	pcs.	6.50	1476	9,594.00	100	650.00	438	2,847.00	500	3,250.00	438	2,847.00
101 CHB 6"	pcs.	14.00	13500	189,000.00	2000	28,000.00	3000	42,000.00	6500	91,000.00	2000	28,000.00
102 1/2"PVC blue water distribution pipe line	pcs.	80.00	869	69,520.00	200	16,000.00	219	17,520.00	250	20,000.00	200	16,000.00
103 1/2"PVC ELBOW (90 deg.)	pcs.	15.00	2297	34,455.00	45	675.00	876	13,140.00	500	7,500.00	876	13,140.00
104 1/2"PVC tee	pcs.	12.00	1980	23,760.00	40	480.00	500	6,000.00	720	8,640.00	720	8,640.00

PREPARED/SUBMITTED BY:


CLITTONE CLAIRE C. BAIO
Engineer II

APPROVED BY:


HALILOLA S. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

MAINTENANCE SECTION												
GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL		DISTRIBUTION BY QUARTERS							
			CALENDAR		1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON CONSTRUCTION AND PLUMBING MATERIALS												
105 4"dia. PVC Pipe	pcs.	740.00	4600	3,404,000.00	200	148,000.00	200	148,000.00	500	370,000.00	3700	2,738,000.00
106 4"dia. 45 deg.	pcs.	92.00	178	16,376.00	50	4,600.00	50	4,600.00	50	4,600.00	28	2,576.00
107 4"dia. WYE	pcs.	168.00	168	28,224.00	30	5,040.00	30	5,040.00	30	5,040.00	78	13,104.00
108 4"dia. PVC outlet Pipe S-1000	pcs.	230.00	840	193,200.00	20	4,600.00	20	4,600.00	400	92,000.00	400	92,000.00
109 4"dia. PVC inlet Pipe S-1000	pcs.	230.00	80	18,400.00	20	4,600.00	20	4,600.00	20	4,600.00	20	4,600.00
110 PVC clean-out W/ plug & sealing Ring 4"	pcs.	84.00	100	8,400.00	25	2,100.00	25	2,100.00	25	2,100.00	25	2,100.00
111 Bronze Faucets (12.7mmØ)	pcs.	315.00	100	31,500.00	25	7,875.00	25	7,875.00	25	7,875.00	25	7,875.00
112 Teflon Tape	roll	20.00	400	8,000.00	100	2,000.00	100	2,000.00	100	2,000.00	100	2,000.00
113 PVC Cement	can	150.00	400	60,000.00	100	15,000.00	100	15,000.00	100	15,000.00	100	15,000.00
114 Solvent	can	55.00	400	22,000.00	100	5,500.00	100	5,500.00	100	5,500.00	100	5,500.00
115 DN Spanflex (0.165m x 0.40mm x LS)	ln.m.	105.00	20000	2,100,000.00	5000	525,000.00	5000	525,000.00	5000	525,000.00	5000	525,000.00
116 Airvent Ventilator (12"x24")	sets	2,800.00	160	448,000.00	40	112,000.00	40	112,000.00	40	112,000.00	40	112,000.00
117 Wall Angle (0.40mm x 3"x8')	ln.m.	95.00	6800	646,000.00	1700	161,500.00	1700	161,500.00	1700	161,500.00	1700	161,500.00
118 Coco Lumber 2"x3"x8' , 2"x2"x8'	bd.ft.	23.40	800	18,720.00	200	4,680.00	200	4,680.00	200	4,680.00	200	4,680.00
119 Latex Paint White	gals	580.00	400	232,000.00	100	58,000.00	100	58,000.00	100	58,000.00	100	58,000.00
120 Gloss Latex Paint	gals	620.00	800	496,000.00	200	124,000.00	200	124,000.00	200	124,000.00	200	124,000.00
121 Metal Beam Guardrail (305mm width)	l.m.	1,650.00	1040	1,716,000.00	100	165,000.00	370	610,500.00	370	610,500.00	200	330,000.00
122 Skim coat	bags	360.00	140	50,400.00	20	7,200.00	50	18,000.00	50	18,000.00	20	7,200.00
123 Brush Roller,152mm	pcs.	90.00	150	13,500.00	25	2,250.00	50	4,500.00	50	4,500.00	25	2,250.00
124 Long Span Rib Type Prepainted Roofing, GA 26	ln.m.	707.00	3600	2,545,200.00	800	565,600.00	1000	707,000.00	1000	707,000.00	800	565,600.00
125 63mm x 63mm x 6mm x 6m Angle Bar	kgs.	67.20	10979	737,788.80	2979	200,188.80	3000	201,600.00	3000	201,600.00	2000	134,400.00
126 50mm x 50mm x 6mm x 6m Angle bar	kgs.	67.20	2200	147,840.00	500	33,600.00	600	40,320.00	600	40,320.00	500	33,600.00
127 40mm x 40mm x 6mm x 6m Angle Bar	kgs.	67.20	2200	147,840.00	500	33,600.00	600	40,320.00	600	40,320.00	500	33,600.00
128 4.5mm fiber cement board	shts.	420.00	800	336,000.00	200	84,000.00	200	84,000.00	200	84,000.00	200	84,000.00
129 25mm x 25mm x 4's4s good lumber	bd.ft	40.00	285	11,400.00	65	2,600.00	80	3,200.00	80	3,200.00	60	2,400.00
130 25mm x 75mm x 5's4s good lumber	bd.ft.	40.00	160	6,400.00	40	1,600.00	40	1,600.00	40	1,600.00	40	1,600.00
131 Insect screen wire	ln.m.	145.00	40	5,800.00	10	1,450.00	10	1,450.00	10	1,450.00	10	1,450.00

PREPARED/SUBMITTED BY:


CLITONE CLAIRE C. BAID
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON CONSTRUCTION AND PLUMBING MATERIALS												
132 Wooden Paneled door	units	3,500.00	40	140,000.00	10	35,000.00	10	35,000.00	10	35,000.00	10	35,000.00
133 0.60m x 0.60m glazed tiles	pcs.	234.00	3200	748,800.00	800	187,200.00	800	187,200.00	800	187,200.00	800	187,200.00
134 Tile Grout	packs	90.78	300	27,234.00	50	4,539.00	100	9,078.00	100	9,078.00	50	4,539.00
135 Thermoplastic Paint White	bags	1,585.00	6696	10,613,160.00	1150	1,822,750.00	2273	3,602,705.00	2273	3,602,705.00	1000	1,585,000.00
136 Thermoplastic Paint Yellow	bags	1,800.00	1000	1,800,000.00	250	450,000.00	250	450,000.00	250	450,000.00	250	450,000.00
137 Glass Beads	bags	2,500.00	1066	2,665,000.00	256	640,000.00	280	700,000.00	280	700,000.00	250	625,000.00
138 Primer	li	282.00	3880	1,094,160.00	930	262,260.00	1000	282,000.00	1000	282,000.00	950	267,900.00
139 LPG (50kg)	cyl	3,900.00	150	585,000.00	35	136,500.00	40	156,000.00	40	156,000.00	35	136,500.00
140 LPG (12kg)	cyl	936.00	90	84,240.00	20	18,720.00	25	23,400.00	25	23,400.00	20	18,720.00
141 Coco Lumber	bd.ft.	23.00	11920	274,160.00	2960	68,080.00	3000	69,000.00	3000	69,000.00	2960	68,080.00
142 International Orange (16ltrs/Pail)	pail	9,000.00	470	4,230,000.00	110	990,000.00	120	1,080,000.00	120	1,080,000.00	120	1,080,000.00
143 Sand Paper no. 36	pcs.	120.00	230	27,600.00	40	4,800.00	70	8,400.00	70	8,400.00	50	6,000.00
144 Bamboo Poles	pcs.	150.00	400	60,000.00	100	15,000.00	100	15,000.00	100	15,000.00	100	15,000.00
145 Rope 1/2"	m	15.00	600	9,000.00	150	2,250.00	150	2,250.00	150	2,250.00	150	2,250.00
146 Rope 1"	m	20.00	600	12,000.00	150	3,000.00	150	3,000.00	150	3,000.00	150	3,000.00
147 Steel Brush	pcs.	57.00	200	11,400.00	40	2,280.00	60	3,420.00	60	3,420.00	40	2,280.00
148 Roller Brush 6"	pcs.	99.00	200	19,800.00	40	3,960.00	60	5,940.00	60	5,940.00	40	3,960.00
149 Paint Brush 4"	pcs.	85.00	200	17,000.00	40	3,400.00	60	5,100.00	60	5,100.00	40	3,400.00
150 Embankment Selected Borrow Materials	cu.m.	500.00	15000	7,500,000.00	2500	1,250,000.00	5000	2,500,000.00	5000	2,500,000.00	2500	1,250,000.00
151 40mm x 40mm x 5mm Angle Bar	kgs.	45.00	600	27,000.00	150	6,750.00	150	6,750.00	150	6,750.00	150	6,750.00
152 W1 (1.4m x 1.20m) Fixed sliding window w/ tinted glass 6mm on Analoc Frame	sets	4,622.00	16	73,952.00	4	18,488.00	4	18,488.00	4	18,488.00	4	18,488.00
153 W1 - 0.50m x 0.60m with bronze glass awning window	sq.m.	8,056.00	16	128,896.00	4	32,224.00	4	32,224.00	4	32,224.00	4	32,224.00
154 W2 - 0.50m x 1.20m with bronze glass awning window	sq.m.	8,056.00	16	128,896.00	4	32,224.00	4	32,224.00	4	32,224.00	4	32,224.00
155 W3 - 0.50m x 2.40m with bronze glass awning window	sq.m.	8,056.00	16	128,896.00	4	32,224.00	4	32,224.00	4	32,224.00	4	32,224.00
156 50mm dia. GI pipe Sch 40	length	1,616.00	24	38,784.00	6	9,696.00	6	9,696.00	6	9,696.00	6	9,696.00
157 0.20m x 0.30m Glazed Tiles	pcs.	24.00	5459	131,016.00	1359	32,616.00	1400	33,600.00	1500	36,000.00	1200	28,800.00

PREPARED/SUBMITTED BY:


CLITTONE CLAIRE C. BAID
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON CONSTRUCTION AND PLUMBING MATERIALS												
158 0.20m x 0.30m Unglazed Tiles	pcs.	26.00	4494	116,844.00	1047	27,222.00	1200	31,200.00	1200	31,200.00	1047	27,222.00
159 W.C. including Fittings and Acc.	sets	8,820.00	8	70,560.00	2	17,640.00	2	17,640.00	2	17,640.00	2	17,640.00
160 Lavatory Including Fittings and Acc.	sets	4,390.00	8	35,120.00	2	8,780.00	2	8,780.00	2	8,780.00	2	8,780.00
161 PVC Pipes 25.40mmD	pcs.	130.00	24	3,120.00	6	780.00	6	780.00	6	780.00	6	780.00
162 PVC Pipes 19.00mmD	pcs.	90.00	24	2,160.00	6	540.00	6	540.00	6	540.00	6	540.00
163 PVC Pipes 101.00mmD	pcs.	735.00	24	17,640.00	6	4,410.00	6	4,410.00	6	4,410.00	6	4,410.00
164 PVC 45 deg. Single branch wye 101mm x 76mm	pcs.	138.00	24	3,312.00	6	828.00	6	828.00	6	828.00	6	828.00
165 Floor Drain	pcs.	360.00	16	5,760.00	4	1,440.00	4	1,440.00	4	1,440.00	4	1,440.00
166 PVC Tee 19.00mmD	pcs.	12.00	32	384.00	8	96.00	8	96.00	8	96.00	8	96.00
167 Blind Rivets	pcs.	2.00	7500	15,000.00	1700	3,400.00	2000	4,000.00	2000	4,000.00	1800	3,600.00
168 12"x 1" Plain GI Strap	pcs.	40.00	1412	56,480.00	312	12,480.00	350	14,000.00	400	16,000.00	350	14,000.00
169 Gabion Wire Mesh (1m x 1m x 2m) w/ complete accessories	pcs.	2,300.00	5000	11,500,000.00	1000	2,300,000.00	1500	3,450,000.00	1500	3,450,000.00	1000	2,300,000.00
170 2"x6"x10" good lumber	bd.ft	40.00	700	28,000.00	150	6,000.00	200	8,000.00	200	8,000.00	150	6,000.00
171 2"x6"x12" good lumber	bd.ft	40.00	700	28,000.00	150	6,000.00	200	8,000.00	200	8,000.00	150	6,000.00
172 25mm x 25mm x 12"s4s good lumber	bd.ft	40.00	120	4,800.00	30	1,200.00	30	1,200.00	30	1,200.00	30	1,200.00
173 25mm x 75mm x 12"s4s good lumber	bd.ft	40.00	80	3,200.00	20	800.00	20	800.00	20	800.00	20	800.00
174 50mm x 50mm x 12"s4s good lumber	bd.ft	40.00	135	5,400.00	30	1,200.00	35	1,400.00	35	1,400.00	35	1,400.00
175 2"x6"x8" good lumber (Gudo)	bd.ft	63.00	1000	63,000.00	250	15,750.00	250	15,750.00	250	15,750.00	250	15,750.00
176 0.40m x 0.40m glazed tiles	pcs.	143.00	1870	267,410.00	420	60,060.00	500	71,500.00	500	71,500.00	450	64,350.00
177 PVC Drum (200 liters capacity)	pcs.	2,500.00	17	42,500.00	10	25,000.00	1	2,500.00	5	12,500.00	1	2,500.00
178 Drum Pump w/ 5m Braided Hose & Clip	sets	3,000.00	6	18,000.00	2	6,000.00	1	3,000.00	2	6,000.00	1	3,000.00
179 Welding Rod (supercito)	box	2,950.00	20	59,000.00	10	29,500.00		-	10	29,500.00		-
180 Bronze rod	pcs.	75.00	200	15,000.00	100	7,500.00		-	100	7,500.00		-
181												
182												
183												
PROGRAM AMOUNT:				318,179,559.36		46,124,637.64		68,968,729.20		103,794,589.40		99,291,603.12

PREPARED/SUBMITTED BY:


CLITONE CLAIRE C. BAIO
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : O
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ROADSIDE LABORERS ACCESSORIES													
1	Boots	pcs	625.00	100	62,500.00	25	15,625.00	25	15,625.00	25	15,625.00	25	15,625.00
2	DPWH Standard Tent w/ DPWH Tarpauline (6'x4') (size: 20ft. X 10ft.)	sets	38,500.00	8	308,000.00		-	4	154,000.00	4	154,000.00		-
3	Hardhat (orange) w/ DPWH Logo	pcs	550.00	30	16,500.00	5	2,750.00	10	5,500.00	10	5,500.00	5	2,750.00
4	Hardhat (white) w/ DPWH Logo	pcs	550.00	30	16,500.00	5	2,750.00	10	5,500.00	10	5,500.00	5	2,750.00
5	Hardhat (yellow) w/ DPWH Logo	pcs	550.00	80	44,000.00	25	13,750.00	15	8,250.00	15	8,250.00	25	13,750.00
6	Long Sleeve neon orange t-shirt with DPWH Logo (dark blue sleeves)	pcs	500.00	600	300,000.00	150	75,000.00	150	75,000.00	150	75,000.00	150	75,000.00
7	Neon Orange Cap with DPWH print in Navy Blue Paint	pcs	313.00	600	187,800.00	150	46,950.00	150	46,950.00	150	46,950.00	150	46,950.00
8	Neon Orange Reflectorized Vest with DPWH Logo	pcs	563.00	160	90,080.00	40	22,520.00	40	22,520.00	40	22,520.00	40	22,520.00
9	Polo shirt with DPWH Logo (Royal blue)	pcs	375.00	600	225,000.00	150	56,250.00	150	56,250.00	150	56,250.00	150	56,250.00
10	Waterproof/Windproof Jacket and Pants Raincoat in Orange H-998 color with DPWH Logo (reflectorized strip)	pcs	900.00	100	90,000.00	25	22,500.00	25	22,500.00	25	22,500.00	25	22,500.00
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PROGRAM AMOUNT:					1,340,380.00		258,095.00		412,095.00		412,095.00		258,095.00

PREPARED/SUBMITTED BY:


CLITONE CLAIRE C. BAIO
Engineer II

APPROVED BY:


HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : P
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ROADSIDE LABORERS MATERIALS												
1 Brush Cutter w/ complete accessories	pcs	23,700.00	40	948,000.00	10	237,000.00	10	237,000.00	10	237,000.00	10	237,000.00
2 Emulsified Asphalt Catonic SS1	drums	13,725.00	400	5,490,000.00	100	1,372,500.00	100	1,372,500.00	100	1,372,500.00	100	1,372,500.00
3 Hand Trolley	pcs	4,000.00	60	240,000.00	15	60,000.00	15	60,000.00	15	60,000.00	15	60,000.00
4 Hard Asphalt Sealant	bags	3,500.00	1120	3,920,000.00	280	980,000.00	280	980,000.00	280	980,000.00	280	980,000.00
5 Herbicide Post Emergence	ltrs.	388.00	1200	465,600.00	300	116,400.00	300	116,400.00	300	116,400.00	300	116,400.00
6 Meter Tape (50mtr)	pcs	695.00	20	13,900.00	5	3,475.00	5	3,475.00	5	3,475.00	5	3,475.00
7 Nylon no. 300	kls	330.00	1200	396,000.00	300	99,000.00	300	99,000.00	300	99,000.00	300	99,000.00
8 Power Saw (big)	unit	77,000.00	6	462,000.00	1	77,000.00	2	154,000.00	2	154,000.00	1	77,000.00
9 Push roll (5mtr)	pcs	385.00	25	9,625.00	10	3,850.00	5	1,925.00	5	1,925.00	5	1,925.00
10 Shovel (ordinary)	pcs	500.00	60	30,000.00	15	7,500.00	15	7,500.00	15	7,500.00	15	7,500.00
11 Wheel Barrow	units	4,000.00	80	320,000.00	20	80,000.00	20	80,000.00	20	80,000.00	20	80,000.00
12 Spade shovel	pcs	500.00	100	50,000.00	50	25,000.00		-		-	50	25,000.00
13 Rakes	pcs	1,000.00	20	20,000.00	10	10,000.00		-		-	10	10,000.00
14 Sickle	pcs	400.00	20	8,000.00	10	4,000.00		-		-	10	4,000.00
15 rope 1 inch dia. (nylon)	roll	12,800.00	4	51,200.00	2	25,600.00		-		-	2	25,600.00
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PROGRAM AMOUNT:				12,424,325.00		3,101,325.00		3,111,800.00		3,111,800.00		3,099,400.00

PREPARED/SUBMITTED BY:


CLITTON CLAIRE C. BAIO
Engineer II

APPROVED BY:


HALILOLA S. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : Q
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES												
1 Backhoe Wheel Type 0.28cu	hour	922.00	1431	1,319,382.00	40	36,880.00	500	461,000.00	483	445,326.00	408	376,176.00
2 One Bagger Mixer	hour	172.00	3545	609,740.00	245	42,140.00	350	60,200.00	1896	326,112.00	1054	181,288.00
3 Water Truck/Pump (16000L)	hour	2,450.00	1226	3,003,700.00	26	63,700.00	400	980,000.00	400	980,000.00	400	980,000.00
4 Dump Truck	hour	1,420.00	944	1,340,480.00	10	14,200.00	200	284,000.00	334	474,280.00	400	568,000.00
5 Motorized Road Grader 140HP	hour	2,173.00	165	358,545.00	20	43,460.00	30	65,190.00	45	97,785.00	70	152,110.00
6 Vibratory Roller, 10MT	hour	1,846.00	170	313,820.00	10	18,460.00	10	18,460.00	50	92,300.00	100	184,600.00
7 Backhoe (0.80 cu.m)	hour	1,537.00	1500	2,305,500.00	50	76,850.00	350	537,950.00	500	768,500.00	600	922,200.00
8 Concrete Vibrator	hour	91.25	1356	123,735.00	35	3,193.75	55	5,018.75	666	60,772.50	600	54,750.00
9 Bar Cutter (Equipment)	hour	219.75	1153	253,371.75	53	11,646.75	100	21,975.00	500	109,875.00	500	109,875.00
10 Bar Bender (Equipment)	hour	351.50	291	102,286.50	53	18,629.50	53	18,629.50	145	50,967.50	40	14,060.00
11 Backhoe w/ breaker (0.80 cu)	hour	1,998.10	80	159,848.00	20	39,962.00	20	39,962.00	20	39,962.00	20	39,962.00
12 Jackhammer	hour	150.00	72	10,800.00	18	2,700.00	18	2,700.00	18	2,700.00	18	2,700.00
13 Air Compressor (356-450 cfm)	hour	965.00	150	144,750.00	10	9,650.00	20	19,300.00	60	57,900.00	60	57,900.00
14 Payloader	hour	1,733.00	64	110,912.00	16	27,728.00	16	27,728.00	16	27,728.00	16	27,728.00
15 Truck Mounted Crane (31-35 mt)	hour	1,861.00	20	37,220.00	5	9,305.00	5	9,305.00	5	9,305.00	5	9,305.00
16 Cutting Outfit	hour	45.46	72	3,272.40	18	818.10	18	818.10	18	818.10	18	818.10
17 Cargo Truck (2-5 mt)	hour	783.00	20	15,660.00	5	3,915.00	5	3,915.00	5	3,915.00	5	3,915.00
18 Bulldozer	hour	3,379.00	64	216,256.00	16	54,064.00	16	54,064.00	16	54,064.00	16	54,064.00
19 Pneumatic Roller	hour	561.00	24	13,464.00	6	3,366.00	6	3,366.00	6	3,366.00	6	3,366.00
20 Welding Machine	hour	371.00	3094	1,147,874.00	850	315,350.00	500	185,500.00	872	323,512.00	872	323,512.00
21 Air Compressor (365-450 cfm))	hour	965.00	76	73,340.00	18	17,370.00	18	17,370.00	20	19,300.00	20	19,300.00
22 Applicator Machine	hour	93.75	480	45,000.00	120	11,250.00	120	11,250.00	120	11,250.00	120	11,250.00
23 Truck Mounted Crane (41-45 mt)	hour	2,606.00	32	83,392.00	4	10,424.00	8	20,848.00	10	26,060.00	10	26,060.00
24 Cargo Truck (9-10mt)	hour	1,212.00	192	232,704.00	48	58,176.00	48	58,176.00	48	58,176.00	48	58,176.00
25 Dolly	hour	1,249.00	60	74,940.00	10	12,490.00	10	12,490.00	20	24,980.00	20	24,980.00
26 Plate Compactor	hour	123.00	1324	162,852.00	331	40,713.00	331	40,713.00	331	40,713.00	331	40,713.00

PREPARED/SUBMITTED BY:

MARK GLENN R. JUMAWAN
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : Q
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES												
27 Crawler Crane	hour	1,902.00	40	76,080.00	10	19,020.00	10	19,020.00	10	19,020.00	10	19,020.00
28 Concrete Screeder	hour	545.00	32	17,440.00	8	4,360.00	8	4,360.00	8	4,360.00	8	4,360.00
29 Transit Mixer	hour	1,318.00	40	52,720.00	10	13,180.00	10	13,180.00	10	13,180.00	10	13,180.00
30 Vibro Hammer	hour	2,123.00	32	67,936.00	8	16,984.00	8	16,984.00	8	16,984.00	8	16,984.00
31 Water Truck 1000Gal	hour	1,065.00	80	85,200.00	20	21,300.00	20	21,300.00	20	21,300.00	20	21,300.00
32 Diamond Drill	hour	201.25	48	9,660.00	5	1,006.25	7	1,408.75	20	4,025.00	16	3,220.00
33 Drop Hammer	hour	200.00	20	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
34 Concrete Saw	hour	32.63	120	3,915.60	30	978.90	30	978.90	30	978.90	30	978.90
35 Kneading Machine	hour	187.50	160	30,000.00	40	7,500.00	40	7,500.00	40	7,500.00	40	7,500.00
36 Cargo Truck/ Delivery Truck (2-5 MT)	hour	783.00	160	125,280.00	40	31,320.00	40	31,320.00	40	31,320.00	40	31,320.00
37 Low Bed Trailer	hour	4,255.38	96	408,516.48	24	102,129.12	24	102,129.12	24	102,129.12	24	102,129.12
38 Minor Tools	l.s	50,000.00	4	200,000.00	1	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00
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PROGRAM AMOUNT:				13,343,592.73		1,215,219.37		3,229,109.12		4,381,464.12		4,517,800.12

PREPARED/SUBMITTED BY:

MARK GLENN R. JUMAWAN
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1 2T-Oil	ltrs.	180.00	1200	216,000.00	300	54,000.00	300	54,000.00	300	54,000.00	300	54,000.00
2 ATF (12/ltr)	boxes	3,200.00	10	32,000.00	5	16,000.00		-	5	16,000.00		-
3 Automotive Diesel Fuel	ltrs.	54.00	120000	6,480,000.00	30000	1,620,000.00	30000	1,620,000.00	30000	1,620,000.00	30000	1,620,000.00
4 Besco gear oil LSD 140 (4L)	pcs.	656.92	8	5,255.36	2	1,313.84	2	1,313.84	2	1,313.84	2	1,313.84
5 Besco transaxle oil SEA 5W-30	pcs.	533.06	20	10,661.20	5	2,665.30	5	2,665.30	5	2,665.30	5	2,665.30
6 Brake & Clu Fluid (0.5Ltr.)-min	pcs.	161.02	12	1,932.24	3	483.06	3	483.06	3	483.06	3	483.06
7 Brake Fluid, 500ml/btl, 24 btl/case	cases	4,500.00	40	180,000.00	20	90,000.00		-	20	90,000.00		-
8 Coolant 500ml/btl (12/1)	cases	4,200.00	40	168,000.00	20	84,000.00		-	20	84,000.00		-
9 Engine Oil SAE #40, 18ltrs/pail	pails	4,600.00	100	460,000.00	50	230,000.00		-	50	230,000.00		-
10 Engine Oil SAE 15W-40, 5ltrs./gal., 4 gals/box	boxes	6,600.00	100	660,000.00	50	330,000.00		-	50	330,000.00		-
11 Gear Oil SAE #90, 18ltrs./pail	pails	4,350.00	50	217,500.00	25	108,750.00		-	25	108,750.00		-
12 Hydraulic Oil SAE #10, 18ltrs./pail	pails	3,400.00	50	170,000.00	25	85,000.00		-	25	85,000.00		-
13 Igmo XTRM 15W-40, (drum) 200L new PN#	pcs.	323.17	56	18,097.52	14	4,524.38	14	4,524.38	14	4,524.38	14	4,524.38
14 Isuzu Genuine Collant (24/1ltr) new PN#	pcs.	326.49	56	18,283.44	14	4,570.86	14	4,570.86	14	4,570.86	14	4,570.86
15 Isuzu LSD Gear oil (24L/Box)	pcs.	906.40	24	21,753.60	6	5,438.40	6	5,438.40	6	5,438.40	6	5,438.40
16 Multipurpose Grease, 16lbs./pail	pails	5,200.00	40	208,000.00	20	104,000.00		-	20	104,000.00		-
17 Premium Gasoline	ltrs.	58.00	2400	139,200.00	600	34,800.00	600	34,800.00	600	34,800.00	600	34,800.00
18 Regular Gasoline	ltrs.	57.00	24000	1,368,000.00	6000	342,000.00	6000	342,000.00	6000	342,000.00	6000	342,000.00
19 Sports Fully Synthetic Blend SAE 10W-40 6ltrs./gal	gals.	2,880.00	60	172,800.00	30	86,400.00		-	30	86,400.00		-
20 Sports Fully Synthetic SAE 5W-40 6ltrs./gal	gals.	5,400.00	80	432,000.00	40	216,000.00		-	40	216,000.00		-
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28												
PROGRAM AMOUNT:				10,979,483.36		3,419,945.84		2,069,795.84		3,419,945.84		2,069,795.84

PREPARED/SUBMITTED BY:

MARK GLENN R. JUMAWAN
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

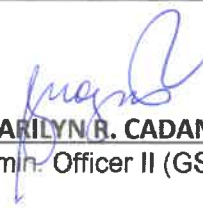
ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : NETWORK ADMINISTRATOR OFFICE, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
1 USB Mouse	units	300.00	10	3,000.00		-		-		-	10	3,000.00
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
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19				-		-		-		-		-
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22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				3,000.00		-		-		-		3,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : NETWORK ADMINISTRATOR OFFICE, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE												
1 BELT, TIMING 129T	pc.	2,400.00	1	2,400.00		-		-		-	1	2,400.00
2 BEARING, TENSION	pc.	3,135.00	1	3,135.00		-		-		-	1	3,135.00
3 CLUTCH LINING (9X21T REVO)	pc.	3,135.00	1	3,135.00		-		-		-	1	3,135.00
4 OVERHAULING GASKET (REPAIR KIT)	set	11,427.00	1	11,427.00		-		-		-	1	11,427.00
5 BEARING, MAIN	set	3,414.00	1	3,414.00		-		-		-	1	3,414.00
6 BEARING, CONNECTION	set	2,439.00	1	2,439.00		-		-		-	1	2,439.00
7 PISTON RING	set	5,574.00	1	5,574.00		-		-		-	1	5,574.00
8 BEARING, TIMING	set	3,135.00	1	3,135.00		-		-		-	1	3,135.00
9 VALVE TAPPER	pcs.	1,184.00	8	9,472.00		-		-		-	8	9,472.00
10 THRUST WASHER	set	836.00	1	836.00		-		-		-	1	836.00
11 LINER ASSY. 2L	set	15,050.00	1	15,050.00		-		-		-	1	15,050.00
12 OIL SEAL	pcs.	445.00	2	890.00		-		-		-	2	890.00
13 FILTER, OIL	pc.	480.00	1	480.00		-		-		-	1	480.00
14 OIL, ENGINE 15W-40	ltrs	250.00	6	1,500.00		-		-		-	6	1,500.00
15 OIL TREATMENT	bot.	220.00	1	220.00		-		-		-	1	220.00
16 FILTER, AIR	pc.	488.00	1	488.00		-		-		-	1	488.00
17 LUG NUT	pcs.	63.00	21	1,323.00		-		-		-	21	1,323.00
18 DISC PAD	set	2,508.00	1	2,508.00		-		-		-	1	2,508.00
19 BRAKE MASTER ASSY. 15/16	set	4,598.00	1	4,598.00		-		-		-	1	4,598.00
20 BRAKE BOOSTER ASSY.	set	4,459.00	1	4,459.00		-		-		-	1	4,459.00
21 GASKET ALL	pc.	120.00	1	120.00		-		-		-	1	120.00
22 BEARING, FRONT (OUTER/INNER)	set	390.00	1	390.00		-		-		-	1	390.00
23 SHOCK ABSORBER (REAR/FRONT)	set	2,299.00	4	9,196.00		-		-		-	4	9,196.00
24 ROTOR DISC	set	3,344.00	1	3,344.00		-		-		-	1	3,344.00
25 TIRE, TUBELESS 205/65/R15	pcs.	5,500.00	4	22,000.00		-		-		-	4	22,000.00
26 TIE ROD END	set	2,090.00	1	2,090.00		-		-		-	1	2,090.00
27 FAN BELT (AIRCON)	pc.	450.00	1	450.00		-		-		-	1	450.00
28 FAN BELT (STEERING)	pc.	450.00	1	450.00		-		-		-	1	450.00
29 FAN BELT (ENGINE)	pc.	450.00	1	450.00		-		-		-	1	450.00
30 WIPER MOTOR	set	3,902.00	1	3,902.00		-		-		-	1	3,902.00
31 BALL JOINT	set	1,602.00	1	1,602.00		-		-		-	1	1,602.00
32 CAR HORN	set	5,295.00	1	5,295.00		-		-		-	1	5,295.00

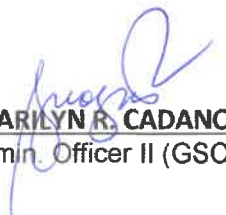
ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : NETWORK ADMINISTRATOR OFFICE, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE												
33 STEERING WHEEL	set	5,574.00	1	5,574.00		-		-		-	1	5,574.00
34 BATTERY (11 PLATES)	pc.	5,500.00	1	5,500.00		-		-		-	1	5,500.00
35 AUXILLARY FAN	pcs.	4,180.00	2	8,360.00		-		-		-	2	8,360.00
36 BEARING LINING	set	4,877.00	1	4,877.00		-		-		-	1	4,877.00
37				-		-		-		-		-
38				-		-		-		-		-
39				-		-		-		-		-
40				-		-		-		-		-
41				-		-		-		-		-
42				-		-		-		-		-
43				-		-		-		-		-
44				-		-		-		-		-
45				-		-		-		-		-
46				-		-		-		-		-
47				-		-		-		-		-
48				-		-		-		-		-
PROGRAM AMOUNT:				150,083.00		-		-		-		150,083.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

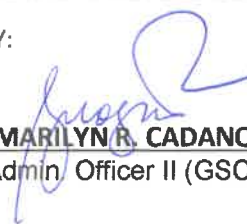
ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : NETWORK ADMINISTRATION OFFICE, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT EQUIPMENTS												
1 Gel type Battery 100Ah	unit	11,300.00	9	101,700.00		-		-		-	9	101,700.00
2 8 Port Poe Switch	pc.	13,500.00	4	54,000.00		-		-		-	4	54,000.00
3 UTP CAT 5E Cable	box	16,500.00	4	66,000.00		-		-		-	4	66,000.00
4 Inverter 1KW	pc.	7,300.00	1	7,300.00		-		-		-	1	7,300.00
5 # 12 Thhn Wire	box	7,000.00	4	28,000.00		-		-		-	4	28,000.00
6 Telephone	unit	5,500.00	1	5,500.00		-		-		-	1	5,500.00
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				262,500.00		-		-		-		262,500.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

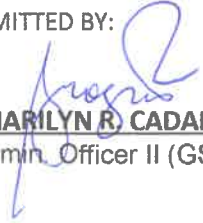
ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : NETWORK ADMINISTRATOR OFFICE, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1 Automotived Diesel Fuel	ltrs.	51.50	2000	103,000.00		-		-		-	2000	103,000.00
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
PROGRAM AMOUNT:				103,000.00		-		-		-		103,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

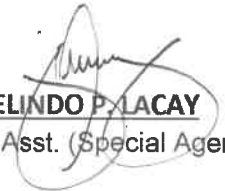
ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
1 Ink Cartridge T6642 (Cyan)	ca.	272.00	16	4,352.00	8	2,176.00		-	4	1,088.00	4	1,088.00
2 Ink Cartridge T6643 (Magenta)	ca.	272.00	16	4,352.00	8	2,176.00		-	4	1,088.00	4	1,088.00
3 Ink Cartridge T6644 (Yellow)	ca.	272.00	16	4,352.00	8	2,176.00		-	4	1,088.00	4	1,088.00
4 Ink Cartridge T6641 (Black)	ca.	272.00	17	4,624.00	8	2,176.00		-	4	1,088.00	5	1,360.00
5 HP 711 Black	ca.	2,300.00	23	52,900.00	8	18,400.00	5	11,500.00	5	11,500.00	5	11,500.00
6 HP 711 Cyan	ca.	2,600.00	21	54,600.00	8	20,800.00	5	13,000.00	5	13,000.00	3	7,800.00
7 HP 711 Yellow	ca.	2,600.00	21	54,600.00	8	20,800.00	5	13,000.00	5	13,000.00	3	7,800.00
8 HP 711 Magenta	ca.	2,600.00	21	54,600.00	8	20,800.00	5	13,000.00	5	13,000.00	3	7,800.00
9 Computer Printer L3110 (3 in 1) Print, copy & scan	units	10,000.00	3	30,000.00		-		-		-	3	30,000.00
10 Mouse USB Type	pcs.	462.00	15	6,930.00	5	2,310.00		-	5	2,310.00	5	2,310.00
11						-		-		-		-
12						-		-		-		-
13						-		-		-		-
14						-		-		-		-
15						-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
PROGRAM AMOUNT:				271,310.00		91,814.00		50,500.00		57,162.00		71,834.00

PREPARED/SUBMITTED BY:


JELINDO P. LACAY
Eng'ng Asst. (Special Agent I)

APPROVED BY:

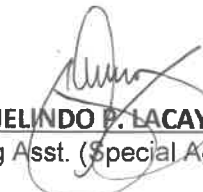

EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : PLANNING & DESIGN SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
1	Clip, Backfold, all metal, clamping: 50mm (1-mm)	boxes	49.52	5	247.60		-		-	5	247.60		-
2	Clip, Backfold, all metal, clamping: 25mm (1-mm)	boxes	17.75	5	88.75		-		-	5	88.75		-
3	MARKER, Permanent, bullet type, black	pcs.	10.25	5	51.25	5	51.25		-		-		-
4	MARKER, Permanent, bullet type, blue	pcs.	12.50	5	62.50	5	62.50		-		-		-
5	Paper Bond A3, size 297x420mm	reams	645.00	6	3,870.00		-		-	6	3,870.00		-
6	Paper Multicopy, A4 size 80gsm, 210mm x 297mm, sub24	reams	187.92	240	45,100.80	70	13,154.40	50	9,396.00	50	9,396.00	70	13,154.40
7	Paper Multicopy, Legal Size 80gsm, 216mm x 230mm, sub24	reams	203.15	140	28,441.00	30	6,094.50	30	6,094.50	30	6,094.50	50	10,157.50
8	Sensitized	rolls	1,785.00	180	321,300.00	45	80,325.00	45	80,325.00	45	80,325.00	45	80,325.00
9	Tracing 90/95	rolls	1,985.00	170	337,450.00	60	119,100.00	40	79,400.00	40	79,400.00	30	59,550.00
10	Envelope Mailing, 500s/box, (4 1/8" x 9-1/2")	box	379.87	4	1,519.48	2	759.74		-		-	2	759.74
11	Blue Print Solution, (1 ltr per gallon)	gals	1,265.00	40	50,600.00	20	25,300.00		-		-	20	25,300.00
12	ineo+221 TN220Y	tubes	9,000.00	5	45,000.00	2	18,000.00	2	18,000.00	1	9,000.00		-
13	ineo+221 TN220M	tubes	9,000.00	7	63,000.00	2	18,000.00	2	18,000.00	2	18,000.00	1	9,000.00
14	ineo+221 TN220C	tubes	9,000.00	5	45,000.00	2	18,000.00	2	18,000.00		-	1	9,000.00
15	ineo+221 TN220B	tubes	9,250.00	8	74,000.00	2	18,500.00	2	18,500.00	2	18,500.00	2	18,500.00
16	ineo+258 TN324Y	tubes	16,500.00	4	66,000.00		-	2	33,000.00	1	16,500.00	1	16,500.00
17	ineo+258 TN324C	tubes	16,500.00	4	66,000.00		-	2	33,000.00	1	16,500.00	1	16,500.00
18	ineo+258 TN324M	tubes	16,500.00	4	66,000.00		-	2	33,000.00	1	16,500.00	1	16,500.00
19	ineo+258 TN324B	tubes	16,500.00	5	82,500.00		-	2	33,000.00	1	16,500.00	2	33,000.00
20	Staple Wire # 35	boxes	30.00	60	1,800.00	20	600.00	10	300.00	10	300.00	20	600.00
21	Cutter	pcs.	50.00	24	1,200.00	6	300.00	6	300.00	6	300.00	6	300.00
22	Cutter Blade	tubes	100.00	12	1,200.00	3	300.00	3	300.00	3	300.00	3	300.00
23	Correction Tape	pcs.	18.75	100	1,875.00	30	562.50	20	375.00	30	562.50	20	375.00
24	Pencil	boxes	90.00	16	1,440.00	4	360.00	4	360.00	4	360.00	4	360.00
25	Laminating Film	pcs.	860.00	12	10,320.00	3	2,580.00	3	2,580.00	3	2,580.00	3	2,580.00
26	White Board marker	pcs.	12.75	96	1,224.00	24	306.00	24	306.00	24	306.00	24	306.00
27	Scatch Tape 1"	pcs.	10.00	100	1,000.00	25	250.00	25	250.00	25	250.00	25	250.00
28	Transparent Tape 2"	pcs.	35.50	80	2,840.00	20	710.00	20	710.00	20	710.00	20	710.00
PROGRAM AMOUNT:					1,319,130.38		323,315.89		385,196.50		296,590.35		314,027.64

PREPARED/SUBMITTED BY:


JELINDO P. LACAY
Eng'ng Asst. (Special Agent I)

APPROVED BY:


EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : C
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE DEVICES												
1 Calculator MZ-12S (12 digits)	unit	950.00	3	2,850.00	3	2,850.00		-		-		-
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
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23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				2,850.00		2,850.00		-		-		-

PREPARED/SUBMITTED BY:


JELINDO P. LACAY
Eng'ng Asst. (Special Agent I)

APPROVED BY:


EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

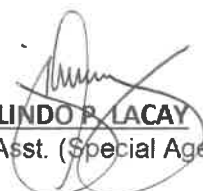
ITEMIZED LIST OF GOODS
Annex to Contract Package : D
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE SUPPLIES AND CONSUMABLES													
1	Rubber Shoes (Walking Shoes)	pairs	6,000.00	8	48,000.00		-		-		-	8	48,000.00
2	Rubber Shoes (Mountain Shoes)	pairs	6,000.00	8	48,000.00		-		-		-	8	48,000.00
3	Reflective Traffic Vest	pcs.	758.00	40	30,320.00		-		-		-	40	30,320.00
4	Glo Wear Cap	pcs.	310.00	40	12,400.00		-		-		-	40	12,400.00
5	Long Sleeve	pcs.	345.00	40	13,800.00		-		-		-	40	13,800.00
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
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20					-		-		-		-		-
21					-		-		-		-		-
PROGRAM AMOUNT:					152,520.00		-		-		-		152,520.00

PREPARED/SUBMITTED BY:


JELINDO P. LACAY
Eng'ng Asst. (Special Agent I)

APPROVED BY:


EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

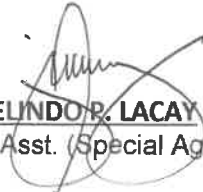
ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY													
1	DETERGENT POWDER, allpurpose, 1kg	pouch	200.00	5	1,000.00	2	400.00	2	400.00	1	200.00		-
2	Downy (1000ml)	gals.	550.00	15	8,250.00	5	2,750.00	5	2,750.00	5	2,750.00		-
3	Muriatic Acid 500ml	btls.	600.00	6	3,600.00	2	1,200.00	2	1,200.00	2	1,200.00		-
4	Alcohol, ethyl, 68%-70%, scented, 500ml	btls.	45.89	100	4,589.00	30	1,376.70	30	1,376.70	30	1,376.70	10	458.90
5	Air Freshener, Aerosol 280ml	cans	96.00	20	1,920.00	5	480.00	5	480.00	5	480.00	5	480.00
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					19,359.00		6,206.70		6,206.70		6,006.70		938.90

PREPARED/SUBMITTED BY:


JELUNDO B. LACAY
Eng'ng Asst. (Special Agent I)

APPROVED BY:


EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL		DISTRIBUTION BY QUARTERS							
			CALENDAR		1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE												
1 Tire, Tubeless (Mud Terrain) 31 x 11.50 x 15	pcs.	11,800.00	8	94,400.00		-		-	4	47,200.00	4	47,200.00
2 Radiator	unit	17,800.00	1	17,800.00		-		-	1	17,800.00		-
3 Axle Oil Seal	pcs.	590.00	8	4,720.00		-		-	8	4,720.00		-
4 Oil Filter	pcs.	780.00	22	17,160.00	4	3,120.00		-	16	12,480.00	2	1,560.00
5 Fuel filter	pcs.	760.00	18	13,680.00	4	3,040.00		-	12	9,120.00	2	1,520.00
6 Battery (9-plates) MF	pcs.	5,800.00	8	46,400.00	4	23,200.00		-	4	23,200.00		-
7 Propeller, Land Cruiser	pcs.	10,000.00	1	10,000.00		-		-	1	10,000.00		-
8 Hydraulic Jack (5 ton)	pc.	1,100.00	2	2,200.00		-		-	1	1,100.00	1	1,100.00
9 Tire Wrench (#21)	pc.	784.00	1	784.00		-		-	1	784.00		-
10 Early Warning Device (EWD)	set	450.00	2	900.00		-		-	2	900.00		-
11 Tire, tubeless (ALL Terrain) 245 x 70 x R16	pcs.	9,500.00	8	76,000.00		-		-	4	38,000.00	4	38,000.00
12 Battery (11-plates) MF	units	8,000.00	8	64,000.00	3	24,000.00		-	3	24,000.00	2	16,000.00
13 Tire, Tubeless (All Terrain) 30 x 9.5 x 15	pcs.	9,600.00	4	38,400.00		-		-	4	38,400.00		-
14 Rubber Cap; 7/8	pcs.	60.00	8	480.00		-		-	8	480.00		-
15 Tire, tubeless (ALL Terrain) 265 x 65 x R17	pcs.	12,000.00	12	144,000.00		-	4	48,000.00	4	48,000.00	4	48,000.00
16 Disc Pad	pcs.	2,500.00	4	10,000.00		-		-	2	5,000.00	2	5,000.00
17 Brake Shoe	sets	2,500.00	6	15,000.00		-		-	2	5,000.00	4	10,000.00
18 Fuel filter	pcs.	280.00	8	2,240.00	4	1,120.00		-	4	1,120.00		-
19 Oil Filter	pcs.	650.00	8	5,200.00	4	2,600.00		-	4	2,600.00		-
20 Rubber Cap; 7/8	pcs.	60.00	8	480.00		-		-	8	480.00		-
21 Early Warning Device (EWD)	sets	450.00	1	450.00		-		-	1	450.00		-
22 Filter, Fuel (FC-1004)	pcs.	580.00	4	2,320.00	2	1,160.00		-		-	2	1,160.00
23 Filter, Oil (C-503)	pcs.	580.00	4	2,320.00	2	1,160.00		-		-	2	1,160.00
24 Tire Wrench	pc.	900.00	1	900.00		-		-		-	1	900.00
25 Filter, Oil C-1511	pcs.	700.00	12	8,400.00	4	2,800.00	8	5,600.00		-		-
26 Filter, Fuel FT-6238	pcs.	600.00	8	4,800.00	4	2,400.00	4	2,400.00		-		-
27 Filter, Oil DO-306	pcs.	650.00	12	7,800.00	4	2,600.00	8	5,200.00		-		-
28 Filter, Fuel DFC-317	pcs.	650.00	12	7,800.00	4	2,600.00	8	5,200.00		-		-
29 Filter, Oil DC-503	pcs.	600.00	12	7,200.00	4	2,400.00	8	4,800.00		-		-
30 Filter, Oil C-529	pcs.	650.00	12	7,800.00	4	2,600.00	8	5,200.00		-		-
31 Filter, Fuel F-193	pcs.	700.00	4	2,800.00		-	4	2,800.00		-		-
32 Tire, Tubeless (All Terrain) 256x65x17	pcs.	13,500.00	4	54,000.00		-	4	54,000.00		-		-

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE												
33 Back Rest (Double)	pcs.	700.00	2	1,400.00		-	2	1,400.00		-		-
34 Clutch, Lining Disc 10x24T (4JG2)	assy	9,800.00	1	9,800.00		-	1	9,800.00		-		-
35 Clutch, Pressure Plate Cover (4JG2)	assy	11,875.00	1	11,875.00		-	1	11,875.00		-		-
36 Oil Seal, Transmission (4JG2) AE87986	pcs.	1,500.00	2	3,000.00		-	2	3,000.00		-		-
37 Bearing, Transmission Clutch Release	pcs.	3,200.00	1	3,200.00		-	1	3,200.00		-		-
38 Bearing Axle 30303P	pcs.	780.00	2	1,560.00		-	2	1,560.00		-		-
39 Cap, Rubber Brake, Rear	pcs.	65.00	4	260.00		-	4	260.00		-		-
40 Cap, Rubber Cylinder FR & RR	pcs.	80.00	8	640.00		-	8	640.00		-		-
41 Belt, Fan Alternator	pcs.	450.00	1	450.00		-	1	450.00		-		-
42				-		-		-		-		-
43				-		-		-		-		-
44				-		-		-		-		-
45				-		-		-		-		-
46				-		-		-		-		-
47				-		-		-		-		-
48				-		-		-		-		-
49				-		-		-		-		-
50				-		-		-		-		-
PROGRAM AMOUNT:				702,619.00		74,800.00		165,385.00		290,834.00		171,600.00

PREPARED/SUBMITTED BY:


JELINDO P. LACAY
Eng'ng Asst. (Special Agent I)

APPROVED BY:


EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT EQUIPMENTS												
1 Smartphone, GPS-CAPABLE	unit	30,000.00	1	30,000.00		-		-		-	1	30,000.00
2 Cellphone Signal Amplifier	unit	12,000.00	6	72,000.00	2	24,000.00	2	24,000.00	2	24,000.00		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
PROGRAM AMOUNT:				102,000.00		24,000.00		24,000.00		24,000.00		30,000.00

PREPARED/SUBMITTED BY:


JELINDO B. LACAY
Eng'ng Asst. (Special Agent I)

APPROVED BY:


EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON CONSTRUCTION AND PLUMBING MATERIALS												
1 Concrete Nails 1"	kls.	70.00	15	1,050.00	5	350.00		-	5	350.00	5	350.00
2 Latex Paint	gals	685.00	10	6,850.00	4	2,740.00		-	4	2,740.00	2	1,370.00
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				7,900.00		3,090.00		-		3,090.00		1,720.00

PREPARED/SUBMITTED BY:


JELINDO R. LACAY
Eng'ng Asst. (Special Agent I)

APPROVED BY:


EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : O
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ROADSIDE LABORERS ACCESSORIES												
1 Traffic Cone (30")	pcs.	900.00	10	9,000.00	10	9,000.00		-		-		-
2 Boots Free Size	pairs	400.00	10	4,000.00	10	4,000.00		-		-		-
3 Beach Umbrella (7ft. Dia.)	pcs.	3,381.02	3	10,143.06	3	10,143.06		-		-		-
4 Foldable Tent Canopy (3m x 3m)	pcs.	6,455.00	2	12,910.00	2	12,910.00		-		-		-
5 Traffic Vest	pcs.	265.00	30	7,950.00	30	7,950.00		-		-		-
6 Raincoat (Free Size)	pcs.	500.00	10	5,000.00	10	5,000.00		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				49,003.06		49,003.06		-		-		-

PREPARED/SUBMITTED BY:


JELINDO P. LACAY
Eng'ng Asst. (Special Agent I)

APPROVED BY:


EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1 Automotive Diesel Fuel	ltrs.	50.00	14000	700,000.00		-	7000	350,000.00		-	7000	350,000.00
2 Engine Oil (DELO)	ltrs.	390.00	48	18,720.00	24	9,360.00		-	24	9,360.00		-
3 Gear Oil	ltrs.	400.00	60	24,000.00	24	9,600.00		-	24	9,600.00	12	4,800.00
4 Engine Oil Fully Synthetic	ltrs.	790.00	82	64,780.00	32	25,280.00		-	32	25,280.00	18	14,220.00
5 Transmission Gear Oil #90	ltrs.	761.00	48	36,528.00	24	18,264.00		-	24	18,264.00		-
6 Differential Gear Oil #140	ltrs.	762.00	20	15,240.00	10	7,620.00		-	10	7,620.00		-
7 Oil Treatment	pcs.	220.00	16	3,520.00	8	1,760.00		-	8	1,760.00		-
8 Coolant	ltrs.	350.00	83	29,050.00	40	14,000.00		-	40	14,000.00	3	1,050.00
9 Transmission Oil #90	ltrs.	490.00	48	23,520.00	24	11,760.00		-	24	11,760.00		-
10 Differential Gear Oil #40	ltrs.	490.00	48	23,520.00	24	11,760.00		-	24	11,760.00		-
11 Transmission Gear Oil #90	ltrs.	490.00	48	23,520.00	24	11,760.00		-	24	11,760.00		-
12 Differential Gear Oil #140	ltrs.	490.00	48	23,520.00	24	11,760.00		-	24	11,760.00		-
13 Engine Oil 15W40	ltrs.	260.00	32	8,320.00	16	4,160.00		-		-	16	4,160.00
14 Brake Fluid	bot.	250.00	5	1,250.00	3	750.00		-		-	2	500.00
15 Grease	cans	180.00	5	900.00	3	540.00		-		-	2	360.00
16 Engine Oil 40 (Fully Synthetic) SAE 5W-40 @ 6ltrs./gal	gals	5,050.00	22	111,100.00		-	11	55,550.00		-	11	55,550.00
17 Transmission Oil, (12/1)	case	4,920.00	3	14,760.00	1	4,920.00	1	4,920.00		-	1	4,920.00
18 Oil , Gear Transmission GL-4 80w-90	ltrs.	290.00	16	4,640.00	4	1,160.00	8	2,320.00		-	4	1,160.00
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				1,126,888.00		144,454.00		412,790.00		132,924.00		436,720.00

PREPARED/SUBMITTED BY:


JELINDO P. LACAY
Eng'ng Asst. (Special Agent I)

APPROVED BY:


EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

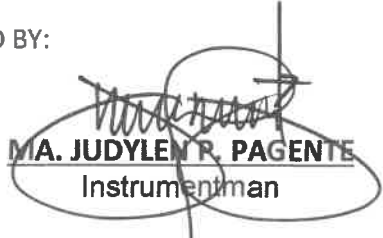
ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
1 Ink Cartridge T6642 (Cyan)	ca.	267.05	4	1,068.20		-		-	2	534.10	2	534.10
2 Ink Cartridge T6643 (Magenta)	ca.	267.05	4	1,068.20		-		-	2	534.10	2	534.10
3 Ink Cartridge T6644 (Yellow)	ca.	267.05	4	1,068.20		-		-	2	534.10	2	534.10
4 Ink Cartridge T6641, (Black)	ca.	267.05	24	6,409.20		-		-	12	3,204.60	12	3,204.60
5 Ink Cartridge BT6000BK	ca.	300.00	8	2,400.00		-		-	4	1,200.00	4	1,200.00
6 Ink Cartridge BT5000M	ca.	300.00	4	1,200.00		-		-	2	600.00	2	600.00
7 Ink Cartridge BT5000C	ca.	300.00	4	1,200.00		-		-	2	600.00	2	600.00
8 Ink Cartridge BT5000Y	ca.	300.00	4	1,200.00		-		-	2	600.00	2	600.00
9 UPS (APC) ES 500	units	3,500.00	1	3,500.00		-		-		-	1	3,500.00
10 Flash Drive 32GB (usb 3.1)	pcs	607.60	22	13,367.20		-		-	11	6,683.60	11	6,683.60
				-		-		-		-		-
				-		-		-		-		-
				-		-		-		-		-
				-		-		-		-		-
PROGRAM AMOUNT:				32,481.00		-		-		14,490.50		17,990.50

PREPARED/SUBMITTED BY:


MA. JUDYLEN R. PAGENTE
Instrumentman

APPROVED BY:


NAOMI M. CORRE
Engineer III
Chief, Procurement Unit

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
COMMON OFFICE SUPPLIES													
1	Ballpen (Black) 50 pcs./box	boxes	456.00	2	912.00		-		-	1	456.00	1	456.00
2	Ballpen (Blue) 50 pcs./box	boxes	456.00	2	912.00		-		-	1	456.00	1	456.00
3	Battery, dry cell, AA, 2 pieces per blister pack	packs	20.44	4	81.76		-		-	2	40.88	2	40.88
4	Battery, dry cell, AAA, 2 pieces per blister pack	packs	18.46	4	73.84		-		-	2	36.92	2	36.92
5	Correction Pen, Rolling ball-metal tip	pcs.	140.00	24	3,360.00		-		-	12	1,680.00	12	1,680.00
6	Correction Tape, Roller Type usable length: 6m min.	pcs.	18.40	26	478.40		-		-	13	239.20	13	239.20
7	Envelope, documentary, A4 size	boxes	542.98	4	2,171.92		-		-	2	1,085.96	2	1,085.96
8	Envelope, documentary, legal size, (brown)	boxes	773.90	3	2,321.70		-		-	2	1,547.80	1	773.90
9	ENVELOPE, MAILING, (brown), 70gsm (-5%)	boxes	643.00	2	1,286.00		-		-	1	643.00	1	643.00
10	Folder, tagboard, legal size documents	packs	224.00	10	2,240.00		-		-	5	1,120.00	5	1,120.00
11	FASTENER, PAPER, plastic multi coated body	boxes	57.25	40	2,290.00		-		-	20	1,145.00	20	1,145.00
12	FOLDER, Expanding, legal size documents	packs	300.00	2	600.00		-		-	1	300.00	1	300.00
13	MARKER FLOURESCENT, 3 assorted color per set	set	37.26	6	223.56		-		-	2	74.52	4	149.04
14	MARKER, permanent, bullet type, black	pcs.	10.12	2	20.24		-		-	1	10.12	1	10.12
15	MARKER, whiteboard, chisel type, black	pcs.	12.75	3	38.25		-		-	1	12.75	2	25.50
16	MARKER, permanent, bullet type, blue	pcs.	10.12	3	30.36		-		-	1	10.12	2	20.24
17	NOTE PAD, (05"x1.75x75"/1.3x4.4cm) 5 colors	pads	60.00	4	240.00		-		-	2	120.00	2	120.00
18	NOTE PAD, (1" x 3"), 400 sheets/pad	pcs.	20.00	4	80.00		-		-	2	40.00	2	40.00
19	NOTE PAD, (2" x 2"), 400 sheets/pad	pads	104.21	4	416.84		-		-	2	208.42	2	208.42
20	NOTE PAD, (2" x 3"), 100 sheets/pad	pads	33.77	4	135.08		-		-	2	67.54	2	67.54
21	NOTE PAD, (3" x 3"), 100 sheets/pad	pads	43.49	4	173.96		-		-	2	86.98	2	86.98
22	NOTE PAD, (3" x 4"), 100 sheets/pad	pads	59.65	6	357.90		-		-	2	119.30	4	238.60
23	PAPER CLIP, gem type, jumbo, 33mm, 100s/box	boxes	6.64	2	13.28		-		-	1	6.64	1	6.64
24	PAPER CLIP, gem type, jumbo, 48mm, 100s/box	boxes	20.00	2	40.00		-		-	1	20.00	1	20.00
25	PAPER, Multicopy, 80gsm, size: 210mm x 297mm	rms.	315.00	100	31,500.00		-		-	50	15,750.00	50	15,750.00
26	PAPER, Multicopy, 80gsm, size: 216mm x 330mm	rms.	320.00	100	32,000.00		-		-	50	16,000.00	50	16,000.00
27	PAPER CLIP, gem type, jumbo, 50mm, 100s/box	boxes	13.50	2	27.00		-		-	1	13.50	1	13.50
28	PHOTO, paper A4 size	packs	195.25	6	1,171.50		-		-	3	585.75	3	585.75
29	RECORD BOOK, 300 pages size: 214mmx278mm min.	books	74.12	15	1,111.80		-		-	5	370.60	10	741.20
30	RECORD BOOK, 150 pages size: 214mmx278mm min.	books	80.00	10	800.00		-		-	5	400.00	5	400.00
31	RECORD BOOK, 200 pages size: 214mmx278mm min.	books	90.00	10	900.00		-		-	5	450.00	5	450.00
32	Rubber Eraser (Steadler)	pcs.	75.00	17	1,275.00		-		-	5	375.00	12	900.00
33	STAMP PAD INK, (30ml) violet	btls.	30.00	9	270.00		-		-	3	90.00	6	180.00
34	STAPLE WIRE # 35, STANDARD	boxes	50.00	20	1,000.00		-		-	10	500.00	10	500.00

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
	COMMON OFFICE SUPPLIES												
35	STAMP PAD, felt pad, min 60mm x 100mm	pcs.	30.50	3	91.50		-		-	1	30.50	2	61.00
36	Sign Pen black, liquid/gel ink, 0.50mm needle tip	boxes	948.00	8	7,584.00		-		-	3	2,844.00	5	4,740.00
37	Sign Pen blue, liquid/gel ink, 0.50mm needle tip	boxes	948.00	8	7,584.00		-		-	3	2,844.00	5	4,740.00
38	Sign Pen black 0.7	boxes	600.00	5	3,000.00		-		-	2	1,200.00	3	1,800.00
39	Sign Pen blue 0.7	boxes	600.00	5	3,000.00		-		-	2	1,200.00	3	1,800.00
40	Tape, Packaging, width 48mm (2")	rolls	29.30	6	175.80		-		-	2	58.60	4	117.20
41	Tape Transparent 1"	rolls	45.00	4	180.00		-		-	2	90.00	2	90.00
42	Tape Transparent 48mm (2")	rolls	50.00	4	200.00		-		-	2	100.00	2	100.00
43	Tape, masking, width 24mm (1")	rolls	57.77	3	173.31		-		-	1	57.77	2	115.54
44	Tape Transparent width 24mm (1")	rolls	57.77	3	173.31		-		-	2	115.54	1	57.77
45	Tape, masking, width 48mm (2")	rolls	111.73	3	335.19		-		-	1	111.73	2	223.46
46	Ballpen (black) 12 pcs./box	boxes	150.00	2	300.00		-		-	1	150.00	1	150.00
47	Ballpen (blue) 12 pcs./box	boxes	150.00	2	300.00		-		-	1	150.00	1	150.00
48	Binder Clip # 1-5/8"	boxes	140.00	2	280.00		-		-	1	140.00	1	140.00
49	Binder Clip # 3/4"	boxes	200.00	2	400.00		-		-	1	200.00	1	200.00
50	FASTENER, PAPER, 70mm, 6-1/2" Long (plastic coated)	boxes	121.30	2	242.60		-		-	1	121.30	1	121.30
51	Glue, all purpose, gross weight: 200grams min.	jars	50.12	4	200.48		-		-	2	100.24	2	100.24
52	Glue 130ml	tubes	200.00	2	400.00		-		-	1	200.00	1	200.00
53	MARKER, permanent, broad type, black	pcs.	20.40	2	40.80		-		-	1	20.40	1	20.40
54	MARKER, permanent, broad type, blue	pcs.	20.40	2	40.80		-		-	1	20.40	1	20.40
55	MARKER, whiteboard, chisel type, blue	pcs.	12.55	3	37.65		-		-	1	12.55	2	25.10
56	Paste in jar	jars	120.00	2	240.00		-		-	1	120.00	1	120.00
57	Pencil (Mongol #2)	boxes	108.00	10	1,080.00		-		-	5	540.00	5	540.00
58	Push pin, Flat Head Type	boxes	35.00	2	70.00		-		-	1	35.00	1	35.00
59	Puncher, Paper, heavy duty, with two hole guide	pcs.	365.00	4	1,460.00		-		-	2	730.00	2	730.00
60	RECORD BOOK, 500 pages size:	books	165.00	15	2,475.00		-		-	5	825.00	10	1,650.00
61	Scissor Big (Good Quality)	pc.	500.00	3	1,500.00		-		-	2	1,000.00	1	500.00
62	Stapler, w/ remover heavy duty, standard	pcs.	350.00	2	700.00		-		-	1	350.00	1	350.00
63	Paper, Bond Ordinary (green) Legal size	rms.	225.00	2	450.00		-		-	2	450.00		-

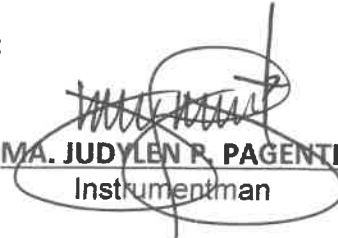
ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

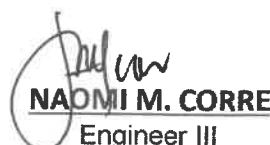
Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
	COMMON OFFICE SUPPLIES												
64	STAPLE WIRE # (26/6), STANDARD	boxes	24.00	20	480.00		-		-	10	240.00	10	240.00
65	TN221K	tubes	9,250.00	2	18,500.00		-		-	1	9,250.00	1	9,250.00
66	TN221C	tubes	16,500.00	2	33,000.00		-		-	1	16,500.00	1	16,500.00
67	Tape Double Sided	rolls	30.00	4	120.00		-		-	2	60.00	2	60.00
68	Water Well Paste Jar	pcs.	48.00	4	192.00		-		-	2	96.00	2	96.00
69	Scissor (Good Quality)	pcs.	350.00	24	8,400.00		-		-	12	4,200.00	12	4,200.00
70	TN116	tubes	3,438.00	4	13,752.00		-		-	2	6,876.00	2	6,876.00
71	Battery, dry cell, AA, 1.5 volts, alkaline	packs	38.75	4	155.00		-		-	2	77.50	2	77.50
72	Battery, dry cell, AAA, 1.5 volts, alkaline	packs	21.00	4	84.00		-		-	2	42.00	2	42.00
73	Clip, Backfold, all metal, clamping: 19mm (~1mm)	box	9.50	2	19.00		-		-	1	9.50	1	9.50
74	Clip, Backfold, all metal, clamping: 32mm (~1mm)	box	22.25	2	44.50		-		-	1	22.25	1	22.25
75	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	7.25	4	29.00		-		-	2	14.50	2	14.50
76	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	15.00	20	300.00		-		-	10	150.00	10	150.00
77	MARKER, permanent, bullet type, red	pcs.	10.25	2	20.50		-		-	1	10.25	1	10.25
78	Arch File FC-3 (blue)	pcs.	200.00	475	95,000.00		-		-	200	40,000.00	275	55,000.00
79					-		-		-		-		-
80					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
	PROGRAM AMOUNT:				291,362.83		-		-		135,427.03		155,935.80

PREPARED/SUBMITTED BY:


MA. JUDYLEN R. PAGENTE
Instrumentman

APPROVED BY:


NAOMI M. CORRE
Engineer III
Chief, Procurement Unit

ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

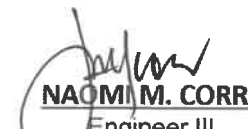
Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY												
1 Air Freshener, Aerosol 280ml	cans	96.00	6	576.00		-		-	3	288.00	3	288.00
2 Alcohol, 70%, ethyl, scented 500ml.	blts.	46.75	24	1,122.00		-		-	12	561.00	12	561.00
3 Bathroom Soap 90 grams	pcs.	40.00	12	480.00		-		-	6	240.00	6	240.00
4 Cleanser, Powder 350gms.	canister	60.00	4	240.00		-		-	2	120.00	2	120.00
5 DETERGENT BAR, min. 392 grams net mass, four (4) pcs. Per bar	bars	9.75	10	97.50		-		-	5	48.75	5	48.75
6 DETERGENT POWDER, all purpose, 1kg	pouch	200.00	4	800.00		-		-	2	400.00	2	400.00
7 Disinfectant Spray, 400 grams net content	cans	128.89	2	257.78		-		-	1	128.89	1	128.89
8 Diswashing Liquid, 800ml	btls.	300.00	6	1,800.00		-		-	3	900.00	3	900.00
9 Domex 1 ltr. Per bottle lemon fresh	blts.	141.00	2	282.00		-		-	1	141.00	1	141.00
10 Downy (1000ml)	gals.	550.00	4	2,200.00		-		-	2	1,100.00	2	1,100.00
11 Furniture Cleaner, 300ml/can min.	cans	123.25	4	493.00		-		-	2	246.50	2	246.50
12 Insecticide Spray 600ml/can	cans	148.25	4	593.00		-		-	2	296.50	2	296.50
13 Mop Head, made of rayon, weight:400 grams min.	pcs.	121.25	2	242.50		-		-	1	121.25	1	121.25
14 Mop Handle, HD, screw type, aluminum	pcs.	160.00	2	320.00		-		-	1	160.00	1	160.00
15 Toilet Bowl and Urinal Cleaner, 900ml	btls.	380.00	6	2,280.00		-		-	3	1,140.00	3	1,140.00
16 Toilet Deodorant Cake, deodorizer/moth proofer	pack	45.00	6	270.00		-		-	3	135.00	3	135.00
17 TOILET TISSUE, 2-plys sheets, 150 pulls	pack	100.00	4	400.00		-		-	2	200.00	2	200.00
18 TOILET TISSUE, 12 pcs./pack	pack	120.00	4	480.00		-		-	2	240.00	2	240.00
19 TRASHBAG, black, 940mm1016mm, 10pcs. Per roll/pack	rolls	119.00	2	238.00		-		-	1	119.00	1	119.00
20 Steel Wool	pcs.	45.00	4	180.00		-		-	2	90.00	2	90.00
21 Zonrox Bleach 1000ml.	gals.	300.00	4	1,200.00		-		-	2	600.00	2	600.00
				-		-		-		-		-
				-		-		-		-		-
PROGRAM AMOUNT:				14,551.78		-		-		7,275.89		7,275.89

PREPARED/SUBMITTED BY:


MA. JUDYLEN P. PAGENTE
Instrumentman

APPROVED BY:


NAOMI M. CORRE
Engineer III
Chief, Procurement Unit

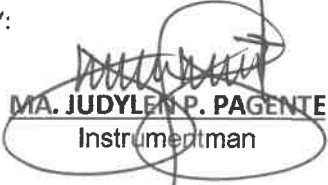
ITEMIZED LIST OF GOODS
Annex to Contract Package : I
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES													
1	Drum DR214 Black	pc.	19,000.00	1	19,000.00		-		-		-	1	19,000.00
2	Digital Camera	unit	30,000.00	1	30,000.00		-		-		-	1	30,000.00
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
PROGRAM AMOUNT:					49,000.00		-		-		-		49,000.00

PREPARED/SUBMITTED BY:


MA. JUDYLEN P. PAGENTE
Instrumentman

APPROVED BY:


NAOMI M. CORRE
Engineer III
Chief, Procurement Unit

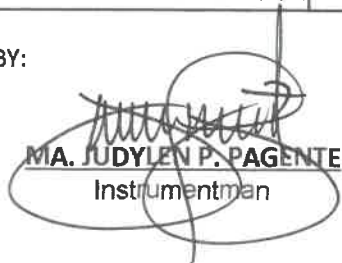
ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

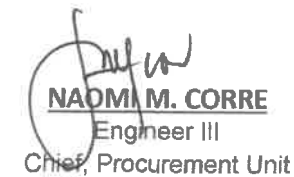
Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE												
1 Tire, 265/65 R17	pcs.	14,500.00	8	116,000.00		-		-	4	58,000.00	4	58,000.00
2 Fog Light Assy.	set	9,800.00	2	19,600.00		-		-	1	9,800.00	1	9,800.00
3 Ball joint (lower)	pcs.	2,400.00	4	9,600.00		-		-	2	4,800.00	2	4,800.00
4 Ball Joint (upper)	pcs.	2,400.00	4	9,600.00		-		-	2	4,800.00	2	4,800.00
5 Air Cleaner (element)	pc.	3,800.00	2	7,600.00		-		-	1	3,800.00	1	3,800.00
6 Rack End	set	2,800.00	2	5,600.00		-		-	1	2,800.00	1	2,800.00
7 Tie Rod End	set	1,800.00	2	3,600.00		-		-	1	1,800.00	1	1,800.00
8 ATF	ltrs.	255.28	4	1,021.12		-		-	2	510.56	2	510.56
9 Wiper Blade	set	425.00	2	850.00		-		-	1	425.00	1	425.00
10 Tire Wrench	pc.	980.00	2	1,960.00		-		-	1	980.00	1	980.00
11 Brake Shoe	set	7,000.00	2	14,000.00		-		-	1	7,000.00	1	7,000.00
12 Disc Pad	sets	700.00	4	2,800.00		-		-	2	1,400.00	2	1,400.00
13 Filter, Fuel (element) #23390 YZZ41	pcs.	1,980.00	4	7,920.00		-		-	2	3,960.00	2	3,960.00
14 Filter, Oil 9015 #9015 YZZD2	pcs.	1,400.00	4	5,600.00		-		-	2	2,800.00	2	2,800.00
15 Battery (11-Plates)	pc.	6,500.00	2	13,000.00		-		-	1	6,500.00	1	6,500.00
				-		-		-		-		-
				-		-		-		-		-
				-		-		-		-		-
				-		-		-		-		-
				-		-		-		-		-
				-		-		-		-		-
PROGRAM AMOUNT:				218,751.12		-		-		109,375.56		109,375.56

PREPARED/SUBMITTED BY:


MA. JUDYLEN P. PAGENTE
Instrumentman

APPROVED BY:


NAOMI M. CORRE
Engineer III
Chief, Procurement Unit

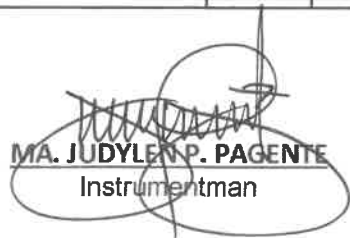
ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT EQUIPMENTS												
1 Laptop w/ Complete Accessories	unit	120,000.00	1	120,000.00		-		-		-	1	120,000.00
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
PROGRAM AMOUNT:				120,000.00		-		-		-		120,000.00

PREPARED/SUBMITTED BY:


MA. JUDYLEN P. PAGENTE
Instrumentman

APPROVED BY:


NAOMI M. CORRE
Engineer III
Chief, Procurement Unit

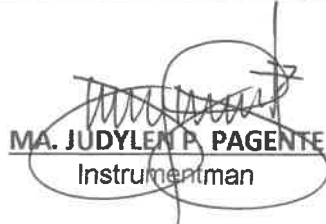
ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1 Automotive Diesel Fuel	ltrs.	50.00	5000	250,000.00	1000	50,000.00	1000	50,000.00	1000	50,000.00	2000	100,000.00
2 Coolant	ltrs.	460.00	20	9,200.00		-		-	10	4,600.00	10	4,600.00
3 Oil, Gear (SAE 90)	ltrs.	280.00	16	4,480.00		-		-	8	2,240.00	8	2,240.00
4 Brake Fluid (900ml)	btls.	240.00	4	960.00		-		-	2	480.00	2	480.00
5 Oil, Engine (Semi-synthetic)	ltrs.	500.00	28	14,000.00		-		-	14	7,000.00	14	7,000.00
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
PROGRAM AMOUNT:				278,640.00		50,000.00		50,000.00		64,320.00		114,320.00

PREPARED/SUBMITTED BY:


MA. JUDYLEN P. PAGENTE
Instrumentman

APPROVED BY:


NAOMI M. CORRE
Engineer III
Chief, Procurement Unit

ITEMIZED LIST OF GOODS
Annex to Contract Package : 2
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : **QUALITY ASSURANCE SECTION**

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
1	Ballpen, black (50 pcs/box)	box	456.00	4	1,824.00	1	456.00	1	456.00	1	456.00	1	456.00
2	Ballpen, blue (50 pcs/box)	box	456.00	4	1,824.00	1	456.00	1	456.00	1	456.00	1	456.00
3	Bondpaper, US long	ream	325.00	110	35,750.00	25	8,125.00	25	8,125.00	25	8,125.00	35	11,375.00
4	Bondpaper, US, A4 size	ream	300.00	170	51,000.00	40	12,000.00	40	12,000.00	40	12,000.00	50	15,000.00
5	Carbon paper, long, black	pack	775.00	4	3,100.00	1	775.00	1	775.00	1	775.00	1	775.00
6	Correction pen, rolling ball, metal tip	piece	140.00	48	6,720.00	12	1,680.00	12	1,680.00	12	1,680.00	12	1,680.00
7	Correction tape,roller type usable length: 6m min.	piece	140.00	48	6,720.00	12	1,680.00	12	1,680.00	12	1,680.00	12	1,680.00
8	Cutter, heavy duty	piece	80.00	16	1,280.00	4	320.00	4	320.00	4	320.00	4	320.00
9	Data Filer	piece	295.00	200	59,000.00	50	14,750.00	50	14,750.00	50	14,750.00	50	14,750.00
10	Dater's Stamp	piece	85.00	4	340.00	1	85.00	1	85.00	1	85.00	1	85.00
11	Engineer's Field Book	piece	100.00	100	10,000.00	25	2,500.00	25	2,500.00	25	2,500.00	25	2,500.00
12	Envelope, documentary, A4 size (brown)	box	550.00	4	2,200.00	1	550.00	1	550.00	1	550.00	1	550.00
13	Envelope, documentary, legal size (brown)	box	985.25	7	6,896.75	2	1,970.50	2	1,970.50	2	1,970.50	1	985.25
14	Envelope, legal size	box	600.00	4	2,400.00	1	600.00	1	600.00	1	600.00	1	600.00
15	Envelope, legal size, expanded	box	750.00	4	3,000.00	1	750.00	1	750.00	1	750.00	1	750.00
16	Envelope, mailing, (white), 70gsm (-5%)	box	500.00	4	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
17	Fastener, paper metal, 70mm between prongs	box	250.00	40	10,000.00	10	2,500.00	10	2,500.00	10	2,500.00	10	2,500.00
18	Folder, tagboard, A4 size documents	pack	750.00	4	3,000.00	1	750.00	1	750.00	1	750.00	1	750.00
19	Folder, tagboard, legal size documents	pack	341.50	7	2,390.50	2	683.00	2	683.00	2	683.00	1	341.50
20	Folder, US long	box	350.00	4	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
21	Glue, all-purpose, gross weight: 200 grams min.	bot	60.00	8	480.00	2	120.00	2	120.00	2	120.00	2	120.00
22	Illustration Board	piece	40.00	12	480.00	3	120.00	3	120.00	3	120.00	3	120.00
23	In/out Tray	piece	875.00	4	3,500.00	1	875.00	1	875.00	1	875.00	1	875.00
24	Mailing Envelope, brown	box	565.00	4	2,260.00	1	565.00	1	565.00	1	565.00	1	565.00
25	Marker, permanent, bullet type, black	piece	10.25	42	430.50	10	102.50	10	102.50	10	102.50	12	123.00
26	Marker, permanent, bullet type, blue	piece	12.50	42	525.00	10	125.00	10	125.00	10	125.00	12	150.00
27	Paper cutter blade	pack	135.00	4	540.00	1	135.00	1	135.00	1	135.00	1	135.00
28	Paper fastener, plastic coated	box	75.00	25	1,875.00	5	375.00	5	375.00	5	375.00	10	750.00
29	Pencil Sharpener (individual)	piece	10.00	24	240.00	6	60.00	6	60.00	6	60.00	6	60.00
30	Pencil, (Mongol # 2)	box	90.00	14	1,260.00	3	270.00	3	270.00	3	270.00	5	450.00

PREPARED/SUBMITTED BY:

MARIETTA S. VENEZUELA

MLT II

APPROVED BY:

RAMON E. BARRERA, JR.

Engineer III
Chief, Quality Assurance Section

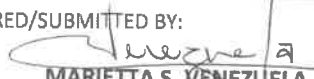
ITEMIZED LIST OF GOODS
Annex to Contract Package : 2
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

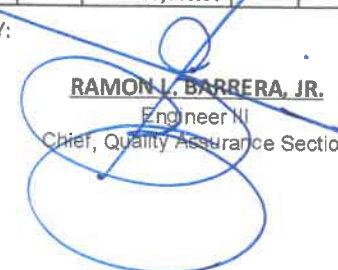
Division/District/City : I **QUALITY ASSURANCE SECTION**

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
31	Pentel Pen, broad, black	piece	65.00	48	3,120.00	12	780.00	12	780.00	12	780.00	12	780.00
32	Pentel Pen, broad, blue	piece	65.00	48	3,120.00	12	780.00	12	780.00	12	780.00	12	780.00
33	Photo paper, A4 size	pack	200.00	11	2,200.00	2	400.00	2	400.00	2	400.00	5	1,000.00
34	Photo paper, Legal size	pack	250.00	14	3,500.00	3	750.00	3	750.00	3	750.00	5	1,250.00
35	Post-it (assorted colors)100 sheets/pad	pack	60.00	65	3,900.00	15	900.00	15	900.00	15	900.00	20	1,200.00
36	Puncher, heavy duty	piece	165.00	11	1,815.00	2	330.00	2	330.00	2	330.00	5	825.00
37	Push Pin, flat head type	piece	45.00	11	495.00	2	90.00	2	90.00	2	90.00	5	225.00
38	Record book, 150 pages size: 214mm x 278mm min.	book	85.00	600	51,000.00	150	12,750.00	150	12,750.00	150	12,750.00	150	12,750.00
39	Record book, 300 pages	book	75.00	50	3,750.00	15	1,125.00	15	1,125.00	15	1,125.00	5	375.00
40	Record book, 500 pages	book	100.00	35	3,500.00	10	1,000.00	10	1,000.00	10	1,000.00	5	500.00
41	Rubber eraser (steadler)	piece	75.00	60	4,500.00	15	1,125.00	15	1,125.00	15	1,125.00	15	1,125.00
42	Scissors, symmetrical, blade length: 65mm min	pair	150.00	12	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
43	Sign pen, black, 0.5mm	piece	75.00	96	7,200.00	24	1,800.00	24	1,800.00	24	1,800.00	24	1,800.00
44	Sign pen, black, 0.7mm	piece	100.00	48	4,800.00	12	1,200.00	12	1,200.00	12	1,200.00	12	1,200.00
45	Sign pen, blue, 0.5mm	piece	75.00	96	7,200.00	24	1,800.00	24	1,800.00	24	1,800.00	24	1,800.00
46	Sign pen, blue, 0.7mm	piece	100.00	48	4,800.00	12	1,200.00	12	1,200.00	12	1,200.00	12	1,200.00
47	Stabelo, assorted colors	set	150.00	20	3,000.00	5	750.00	5	750.00	5	750.00	5	750.00
48	Stamp pad, felt pad, min 60mm x 100mm	piece	75.00	7	525.00	2	150.00	2	150.00	2	150.00	1	75.00
49	Staple wire, #35	box	50.00	60	3,000.00	15	750.00	15	750.00	15	750.00	15	750.00
50	Stapler with remover, heavy duty, standard	piece	300.00	12	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
51	Stapler, standard type, load cap: 200 staples min	piece	165.25	9	1,487.25	2	330.50	2	330.50	2	330.50	3	495.75
52	Tape transparent, 1"	roll	40.00	35	1,400.00	10	400.00	10	400.00	10	400.00	5	200.00
53	Tape transparent, 2"	roll	50.00	35	1,750.00	10	500.00	10	500.00	10	500.00	5	250.00
54	Tape transparent, masking	roll	50.00	35	1,750.00	10	500.00	10	500.00	10	500.00	5	250.00
55	Tape, double sided, 1"	roll	45.00	35	1,575.00	10	450.00	10	450.00	10	450.00	5	225.00
56	Tape, double sided, 2"	roll	60.00	35	2,100.00	10	600.00	10	600.00	10	600.00	5	300.00
57	Water well-Paste Jar	jar	75.00	4	300.00	1	75.00	1	75.00	1	75.00	1	75.00
PROGRAM AMOUNT:					349,623.00		86,113.50		86,113.50		86,113.50		91,282.50

PREPARED/SUBMITTED BY:


MARIETTA S. VENEZUELA
MLT II

APPROVED BY:


RAMON J. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

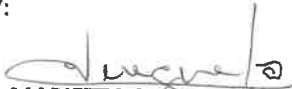
ITEMIZED LIST OF GOODS
Annex to Contract Package : 3
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : I **QUALITY ASSURANCE SECTION**

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE DEVICES												
1 Window Airconditioning Type 2.5	unit	35,000.00	8	280,000.00	2	70,000.00	2	70,000.00	2	70,000.00	2	70,000.00
2 Fire Extinguisher, Dry Chemical	unit	2,000.00	8	16,000.00	2	4,000.00	2	4,000.00	2	4,000.00	2	4,000.00
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				296,000.00		74,000.00		74,000.00		74,000.00		74,000.00

PREPARED/SUBMITTED BY:


MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:


RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : 1
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : **QUALITY ASSURANCE SECTION**

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
1 Ink Cartridge Part No. T6641, black	cart.	580.00	21	12,180.00	3	1,740.00	3	1,740.00	3	1,740.00	12	6,960.00
2 Ink Cartridge Part No. T6642, cyan	cart.	272.00	12	3,264.00	2	544.00	2	544.00	2	544.00	6	1,632.00
3 Ink Cartridge Part No. T663, magenta	cart.	272.00	12	3,264.00	2	544.00	2	544.00	2	544.00	6	1,632.00
4 Ink Cartridge Part No. T6644, yellow	cart.	272.00	12	3,264.00	2	544.00	2	544.00	2	544.00	6	1,632.00
5 Ribbon, for manual typewriter, nylon, black	roll	50.00	8	400.00	2	100.00	2	100.00	2	100.00	2	100.00
6 Toner, TN116	tube	3,438.00	4	13,752.00	1	3,438.00	1	3,438.00	1	3,438.00	1	3,438.00
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				36,124.00		6,910.00		6,910.00		6,910.00		15,394.00

PREPARED/SUBMITTED BY:


MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:


RAMON V. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : 1.
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : **QUALITY ASSURANCE SECTION**

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
1 Computer Hard Disk (500gb)	unit	2,800.00	12	33,600.00	3	8,400.00	3	8,400.00	3	8,400.00	3	8,400.00
2 Computer Keyboard (USB Port)	unit	500.00	8	4,000.00	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00
3 Computer Monitor 19" (LCD)	unit	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
4 Computer Motherboard	unit	1,800.00	4	7,200.00	1	1,800.00	1	1,800.00	1	1,800.00	1	1,800.00
5 CPU	unit	3,000.00	4	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
6 CPU Casing	unit	2,200.00	4	8,800.00	1	2,200.00	1	2,200.00	1	2,200.00	1	2,200.00
7 CPU Power Supply 500W	unit	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
8 CPU Processor	unit	11,500.00	4	46,000.00	1	11,500.00	1	11,500.00	1	11,500.00	1	11,500.00
9 OTG - Micro 16GB capacity	piece	600.00	48	28,800.00	12	7,200.00	12	7,200.00	12	7,200.00	12	7,200.00
10 OTG - Micro 32GB capacity	piece	850.00	48	40,800.00	12	10,200.00	12	10,200.00	12	10,200.00	12	10,200.00
11 Memory card (Mini/SD/MMC/M2)	piece	500.00	8	4,000.00	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00
12 Optical Mouse with Mouse Pad (wireless or USB Port)	piece	500.00	12	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
PROGRAM AMOUNT:				237,200.00		59,300.00		59,300.00		59,300.00		59,300.00

PREPARED/SUBMITTED BY:


MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:


RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

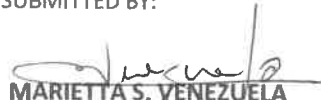
ITEMIZED LIST OF GOODS
Annex to Contract Package : 5
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

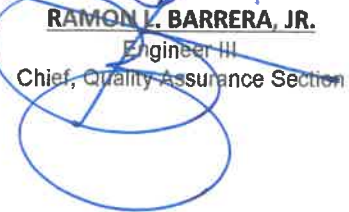
Division/District/City : I ~~QUALITY ASSURANCE SECTION~~

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON ELECTRICAL SUPPLIES												
1 Battery, dry cell, AA, 2 pcs. Per blister pack	pack	180.00	9	1,620.00	2	360.00	2	360.00	2	360.00	3	540.00
2 Battery, dry cell, AAA, 2 pcs. Per blister pack	pack	150.00	9	1,350.00	2	300.00	2	300.00	2	300.00	3	450.00
3 Fluorescent Lighting Fixture, 1x40W	set	400.00	16	6,400.00	4	1,600.00	4	1,600.00	4	1,600.00	4	1,600.00
4 Tape, electrical	roll	30.00	8	240.00	2	60.00	2	60.00	2	60.00	2	60.00
5 Universal Convenience Outlet (2 gang)	set	140.00	12	1,680.00	3	420.00	3	420.00	3	420.00	3	420.00
6				-		-		-		-		-
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22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				11,290.00		2,740.00		2,740.00		2,740.00		3,070.00

PREPARED/SUBMITTED BY:


MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:


RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

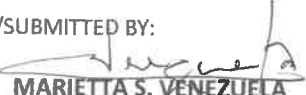
ITEMIZED LIST OF GOODS
Annex to Contract Package : 6
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : QUALITY ASSURANCE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY												
1 AIR FRESHENER, 280 ML/CAN	bottle	96.00	15	1,440.00	3	288.00	3	288.00	3	288.00	6	576.00
2 ALBATROSS	piece	65.00	24	1,560.00	6	390.00	6	390.00	6	390.00	6	390.00
3 ALCOHOL, 70% ETHYL (500ML)	bottle	46.75	48	2,244.00	12	561.00	12	561.00	12	561.00	12	561.00
4 APRON	piece	200.00	4	800.00	1	200.00	1	200.00	1	200.00	1	200.00
5 BATHROOM SOAP, 70 GMS.	piece	30.00	12	360.00	3	90.00	3	90.00	3	90.00	3	90.00
6 BROOM, SOFT (TAMBO)	piece	100.00	8	800.00	2	200.00	2	200.00	2	200.00	2	200.00
7 BROOM, STICK (TINGTING)	piece	45.00	8	360.00	2	90.00	2	90.00	2	90.00	2	90.00
8 BRUSH W/ HANDLE	piece	150.00	8	1,200.00	2	300.00	2	300.00	2	300.00	2	300.00
9 CLEANSER, POWDER, 350 GMS.	canister	25.00	24	600.00	6	150.00	6	150.00	6	150.00	6	150.00
10 DETERGENT BAR, MIN. 392 GRAMS NET MASS, FOUR	bar	25.00	12	300.00	3	75.00	3	75.00	3	75.00	3	75.00
11 DETERGENT POWDER, ALL PURPOSE, 1 KG.	pouch	200.00	5	1,000.00	1	200.00	1	200.00	1	200.00	2	400.00
12 DISINFECTANT SPRAY, 400 GRAMS NET CONTENT	can	350.00	12	4,200.00	2	700.00	2	700.00	2	700.00	6	2,100.00
13 DISHWASHING LIQUID, 800 ML	bottle	300.00	8	2,400.00	2	600.00	2	600.00	2	600.00	2	600.00
14 DOMEX 1 LTR. PER BOTTLE LEMON FRESH	bottle	250.00	9	2,250.00	2	500.00	2	500.00	2	500.00	3	750.00
15 DUST PAN, NON-RIGID PLASTIC, WITH DETACHABLE	piece	27.04	4	108.16	1	27.04	1	27.04	1	27.04	1	27.04
16 HANDLE	piece	100.00	4	400.00	1	100.00	1	100.00	1	100.00	1	100.00
17 FURNITURE CLEANER, 300ML/CAN	can	123.25	24	2,958.00	4	493.00	4	493.00	4	493.00	12	1,479.00
18 GLOVES	pair	130.00	20	2,600.00	5	650.00	5	650.00	5	650.00	5	650.00
19 HELMET	piece	1,750.00	12	21,000.00	3	5,250.00	3	5,250.00	3	5,250.00	3	5,250.00
20 INSECTICIDE SPRAY 600ML/CAN	can	148.25	18	2,668.50	4	593.00	4	593.00	4	593.00	6	889.50
21 MASKS	piece	75.00	60	4,500.00	15	1,125.00	15	1,125.00	15	1,125.00	15	1,125.00
22 MOP WITH HANDLE	piece	300.00	8	2,400.00	2	600.00	2	600.00	2	600.00	2	600.00
23 MOPHANDLE, SCREW TYPE, WOODEN HANDLE	piece	142.48	8	1,139.84	2	284.96	2	284.96	2	284.96	2	284.96
24 MURIATIC ACID	bottle	30.00	12	360.00	3	90.00	3	90.00	3	90.00	3	90.00

PREPARED/SUBMITTED BY:


MARIETTA S. VENEZUELA
MLT II

APPROVED BY:


RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : 6
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

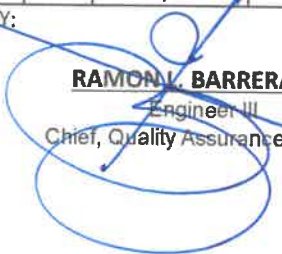
Division/District/City : QUALITY ASSURANCE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY												
25 PLASTIC BAG 100/BUNDLE	bundle	30.00	12	360.00	3	90.00	3	90.00	3	90.00	3	90.00
26 RAG	piece	80.00	20	1,600.00	5	400.00	5	400.00	5	400.00	5	400.00
27 SHOVEL	piece	350.00	4	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
28 TOILET BOWL & URINAL CLEANER, 900ML	bottle	380.00	9	3,420.00	2	760.00	2	760.00	2	760.00	3	1,140.00
29 TOILET BRUSH	piece	30.00	12	360.00	3	90.00	3	90.00	3	90.00	3	90.00
30 TOILET TISSUE, 12 pcs./pack	pack	230.00	40	9,200.00	10	2,300.00	10	2,300.00	10	2,300.00	10	2,300.00
31 TRASHBAG, PLASTIC, BLACK, (XL)	roll	146.61	20	2,932.20	5	733.05	5	733.05	5	733.05	5	733.05
32				-		-		-		-		-
33				-		-		-		-		-
34				-		-		-		-		-
35				-		-		-		-		-
36				-		-		-		-		-
37				-		-		-		-		-
38				-		-		-		-		-
39				-		-		-		-		-
40				-		-		-		-		-
41				-		-		-		-		-
42				-		-		-		-		-
43				-		-		-		-		-
44				-		-		-		-		-
45				-		-		-		-		-
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47				-		-		-		-		-
48				-		-		-		-		-
49				-		-		-		-		-
PROGRAM AMOUNT:				76,920.70		18,280.05		18,280.05		18,280.05		22,080.55

PREPARED/SUBMITTED BY:


MARIETTA S. VENEZUELA
MLT II

APPROVED BY:


RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : 7
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ~~QUALITY ASSURANCE SECTION~~

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
AIRCONDITIONING MAINTENANCE AND PARTS												
1 Aircon Cleaning	L.S.	3,000.00	4	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
2 Aircon Repair	L.S.	5,000.00	13	65,000.00	3	15,000.00	3	15,000.00	3	15,000.00	4	20,000.00
3 Aircon Frion	liters	2,000.00	4	8,000.00	1	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00
4				-		-		-		-		-
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23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				85,000.00		20,000.00		20,000.00		20,000.00		25,000.00

PREPARED/SUBMITTED BY:


MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:


RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : 9
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : **QUALITY ASSURANCE SECTION**

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE EQUIPMENTS AND ACCESSORIES												
1 Digital Weighing Scale	unit	4,000.00	4	16,000.00	1	4,000.00	1	4,000.00	1	4,000.00	1	4,000.00
2 Gas Stove (2-burner)	unit	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
3 LPG (Liquified Petroleum Gas) Refill	tank	1,000.00	4	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
4 Calculator, 12 Digits (Scientific)	unit	1,500.00	12	18,000.00	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00
5 Digital Camera	unit	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
6 Executive Chair Sr./Jr.	piece	8,000.00	4	32,000.00	1	8,000.00	1	8,000.00	1	8,000.00	1	8,000.00
7 Executive Swivel Chair	piece	8,000.00	24	192,000.00	6	48,000.00	6	48,000.00	6	48,000.00	6	48,000.00
8 Photocopier	unit	45,000.00	4	180,000.00	1	45,000.00	1	45,000.00	1	45,000.00	1	45,000.00
9 Office Tables	piece	8,000.00	4	32,000.00	1	8,000.00	1	8,000.00	1	8,000.00	1	8,000.00
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21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				544,000.00		136,000.00		136,000.00		136,000.00		136,000.00

PREPARED/SUBMITTED BY:


MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:


RAMON L. BARRERA, JR.
Engineer III
Chief Quality Assurance Section

PPMP, FY 2020

Division/District/City : QUALITY ASSURANCE SECTION

RAMON T. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : 11
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

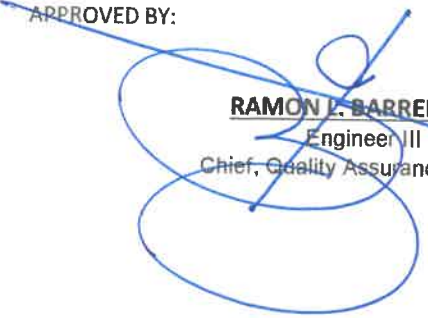
Division/District/City : I **QUALITY ASSURANCE SECTION**

GOODS : Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR. QTY	AMOUNT	2ND QTR. QTY	AMOUNT	3RD QTR. QTY	AMOUNT	4TH QTR. QTY	AMOUNT
IT EQUIPMENTS												
1 Photocopier	unit	45,000.00	4	180,000.00	1	45,000.00	1	45,000.00	1	45,000.00	1	45,000.00
2 Cellphone with Complete Accessories	unit	60,000.00	4	240,000.00	1	60,000.00	1	60,000.00	1	60,000.00	1	60,000.00
3 Computer Desktop set	unit	140,000.00	4	560,000.00	1	140,000.00	1	140,000.00	1	140,000.00	1	140,000.00
4 Computer Printer 3in1 (L220/L360)	unit	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
5 Laptop Computer w/ Complete Accessories	unit	100,000.00	4	400,000.00	1	100,000.00	1	100,000.00	1	100,000.00	1	100,000.00
6				-		-		-		-		-
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22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				1,460,000.00		365,000.00		365,000.00		365,000.00		365,000.00

PREPARED/SUBMITTED BY:


MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:


RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

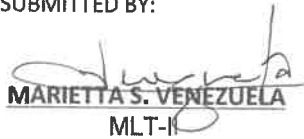
ITEMIZED LIST OF GOODS
Annex to Contract Package : 13
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : I. **QUALITY ASSURANCE SECTION**

GOODS : Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT LABOR SERVICES AND OTHERS												
1 Printer Resetting	L.S.	700.00	12	8,400.00	3	2,100.00	3	2,100.00	3	2,100.00	3	2,100.00
2 Printer Repair	L.S.	3,000.00	12	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
3 Computer Repair	L.S.	5,000.00	12	60,000.00	3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
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23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				104,400.00		26,100.00		26,100.00		26,100.00		26,100.00

PREPARED/SUBMITTED BY:


MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:

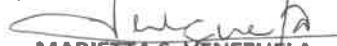

RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : 14
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : **QUALITY ASSURANCE SECTION**

GOODS : Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR. QTY	1ST QTR. AMOUNT	2ND QTR. QTY	2ND QTR. AMOUNT	3RD QTR. QTY	3RD QTR. AMOUNT	4TH QTR. QTY	4TH QTR. AMOUNT
COMMON CONSTRUCTION AND PLUMBING MATERIALS												
1 Door Locks	set	600.00	16	9,600.00		-		-	8	4,800.00	8	4,800.00
2 Water Closet w/ complete fittings	piece	8,000.00	2	16,000.00		-		-	1	8,000.00	1	8,000.00
3 Push Rule (5m)	piece	1,500.00	3	4,500.00		-		-	1	1,500.00	2	3,000.00
4				-		-		-		-		-
5				-		-		-		-		-
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22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				30,100.00		-		-		14,300.00		15,800.00

PREPARED/SUBMITTED BY:


MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:


RAMON T. BARRERA, JR.
Engineer II
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : 18
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : QUALITY ASSURANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI- CORROSIVE												
1 ATF	ltrs.	200.00	40	8,000.00	10	2,000.00	10	2,000.00	10	2,000.00	10	2,000.00
2 Automotive Diesel Fuel	ltrs.	52.00	20,000.00	1,040,000.00	5,000.00	260,000.00	5,000.00	260,000.00	5,000.00	260,000.00	5,000.00	260,000.00
3 Battery, 11-Plates MF	pcs.	6,200.00	12	74,400.00	3	18,600.00	3	18,600.00	3	18,600.00	3	18,600.00
4 Brake Fluid, 900 ml/bot.	bot.	180.00	20	3,600.00	5	900.00	5	900.00	5	900.00	5	900.00
5 Coolant, 12 bot/box	box	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
6 Filter, Air (Boondock)	pc.	980.00	4	3,920.00	1	980.00	1	980.00	1	980.00	1	980.00
7 Filter, Air (Dmax)	pc.	980.00	4	3,920.00	1	980.00	1	980.00	1	980.00	1	980.00
8 Filter, Air (Fuego)	pc.	980.00	4	3,920.00	1	980.00	1	980.00	1	980.00	1	980.00
9 Filter, Fuel (Boondock)	pc.	980.00	4	3,920.00	1	980.00	1	980.00	1	980.00	1	980.00
10 Filter, Fuel (Fuego)	pc.	980.00	4	3,920.00	1	980.00	1	980.00	1	980.00	1	980.00
11 Filter, Fuel (Isuzu Dmax)	pc.	980.00	4	3,920.00	1	980.00	1	980.00	1	980.00	1	980.00
12 Filter, Oil (Boondock)	pcs.	980.00	8	7,840.00	2	1,960.00	2	1,960.00	2	1,960.00	2	1,960.00
13 Filter, Oil (Dmax)	pcs.	980.00	8	7,840.00	2	1,960.00	2	1,960.00	2	1,960.00	2	1,960.00
14 Filter, Oil (Fuego)	pcs.	980.00	8	7,840.00	2	1,960.00	2	1,960.00	2	1,960.00	2	1,960.00
15 Grease	kgs.	257.50	16	4,120.00	4	1,030.00	4	1,030.00	4	1,030.00	4	1,030.00
16 Oil, 15W-40	pails	6,550.00	12	78,600.00	3	19,650.00	3	19,650.00	3	19,650.00	3	19,650.00
17 Oil, Fully Synthetic	ltrs.	780.00	64	49,920.00	16	12,480.00	16	12,480.00	16	12,480.00	16	12,480.00
18 Oil, SAE-40	ltrs.	250.00	40	10,000.00	10	2,500.00	10	2,500.00	10	2,500.00	10	2,500.00
19 xxxxxxxxxxxxxxxxxxxxxxxxxxxx				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
25				-		-		-		-		-
PROGRAM AMOUNT:				1,325,680.00		331,420.00		331,420.00		331,420.00		331,420.00

PREPARED / SUBMITTED BY:

MARK GLENN R. JUMAWAN
Engineer II

APPROVED BY:

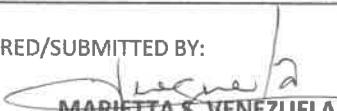
RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : 18
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : QUALITY ASSURANCE SECTION

GOODS : Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR. QTY	1ST QTR. AMOUNT	2ND QTR. QTY	2ND QTR. AMOUNT	3RD QTR. QTY	3RD QTR. AMOUNT	4TH QTR. QTY	4TH QTR. AMOUNT
FUEL, FUEL ADDITIVES, LUBRICANTS & ANTI CORROSIVE												
1 Automotive Diesel Fuel	lters.	50.00	10000	500,000.00	2500	125,000.00	2500	125,000.00	2500	125,000.00	2500	125,000.00
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00

PREPARED/SUBMITTED BY:


MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:


RAMON S. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

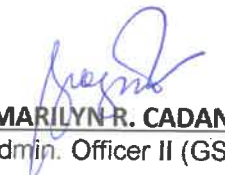
Service/RO/PMO : ZN 3RD DEO

Division/District/City : RECORDS UNIT, ADMINISTRATIVE SECTION

ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
1 Flash Drive 32GB	pcs.	850.00	2	1,700.00		-		-	2	1,700.00		-
2 Ink Cartridge T6641 black	ca.	580.00	2	1,160.00		-		-	2	1,160.00		-
3 External Hard Drive, 1 TB	unit	2,885.00	1	2,885.00		-		-	1	2,885.00		-
4 Ink Cartridge T6642 (Cyan)	ca.	272.00	2	544.00		-		-	2	544.00		-
5 Ink Cartridge T6643 (Magenta)	ca.	272.00	2	544.00		-		-	2	544.00		-
6 Ink Catridge T6644 (Yellow)	ca.	272.00	2	544.00		-		-	2	544.00		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
PROGRAM AMOUNT:				7,377.00		-		-		7,377.00		-

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

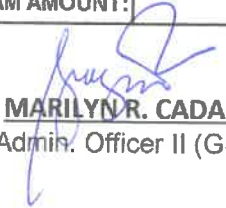
ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

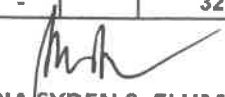
Division/District/City : RECORDS UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
1	Ballpen (Black) 12pcs./box	boxes	155.00	1	155.00		-		-	1	155.00		-
2	Ballpen (blue) 12pcs./box	boxes	155.00	1	155.00		-		-	1	155.00		-
3	Battery, dry cell, AA, 2 pieces per blister pack	packs	180.00	3	540.00		-		-	3	540.00		-
4	Correction Pen, rolling ball-metal tip	pcs.	140.00	4	560.00		-		-	4	560.00		-
5	ENVELOPE, MAILING, (Brown), 70gsm (-5%)	boxes	700.00	1	700.00		-		-	1	700.00		-
6	FASTENER, PAPER, Plastic multi coated body	boxes	60.00	3	180.00		-		-	3	180.00		-
7	MARKER, permanent, broad type, black	pcs.	80.00	3	240.00		-		-	3	240.00		-
8	MARKER, permanent, broad type, blue	pcs.	80.00	3	240.00		-		-	3	240.00		-
9	PAPER CLIP, gem type, jumbo, 33mm, 100s/box	boxes	55.00	2	110.00		-		-	2	110.00		-
10	PAPER CLIP, gem type, jumbo, 50mm, 100s/box	boxes	65.00	2	130.00		-		-	2	130.00		-
11	PAPER, Multicopy, 80gsm, size: 216mm x 330mm	rms.	280.00	50	14,000.00		-		-	30	8,400.00	20	5,600.00
12	PAPER, Bond Ordinary (green) legal size	rms.	225.00	1	225.00		-		-	1	225.00		-
13	Paper Bond A3, size 297x420mm	rms.	645.00	2	1,290.00		-		-	2	1,290.00		-
14	Pencil, lead w/ eraser, 12pcs./box	boxes	90.00	1	90.00		-		-	1	90.00		-
15	Push Pin, flat Head Type	boxes	45.00	3	135.00		-		-	3	135.00		-
16	RECORD BOOK, 500 pages size:	books	190.00	5	950.00		-		-	5	950.00		-
17	Sign Pen Black, liquid/gel ink, 0.50mm needle tip	boxes	948.00	1	948.00		-		-	1	948.00		-
18	Sign Pen Blue, liquid/gel ink, 0.50mm needle tip	boxes	948.00	1	948.00		-		-	1	948.00		-
19	Tape Transparent width 24mm (1")	rolls	50.00	3	150.00		-		-	3	150.00		-
20	Envelope, documentary, A4 size	boxes	715.25	2	1,430.50		-		-	2	1,430.50		-
21	Envelope, documentary, legal size, (brown)	boxes	985.25	2	1,970.50		-		-	2	1,970.50		-
22	Envelope, expanding, legal size, 100s/box	boxes	784.75	1	784.75		-		-	1	784.75		-
23	Folder, tagboard, legal size documents	packs	341.50	1	341.50		-		-	1	341.50		-
24	MARKER FLOURESCENT, 3 assorted color per set	set	47.25	2	94.50		-		-	2	94.50		-
25	Paper, Multicopy, 80gsm, size: 210mm x 297mm	rms.	136.50	50	6,825.00		-		-	30	4,095.00	20	2,730.00
26	RECORD BOOK, 300 pages size: 214mmx278mm min.	books	75.25	5	376.25		-		-	5	376.25		-
27	Stapler, standard type, load cap: 200 staples min	pcs.	165.25	1	165.25		-		-	1	165.25		-
28	Tape Transparent 48mm (2")	rolls	35.50	3	106.50		-		-	3	106.50		-
29	TONER TN116	tubes	3,438.00	4	13,752.00		-		-	2	6,876.00	2	6,876.00
	PROGRAM AMOUNT:				47,592.75		-		-		32,386.75		15,206.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : RECORDS UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY												
1 Bathroom Soap 90 grams	pcs.	40.00	2	80.00		-		-	2	80.00		-
2 Disinfectant Spray, 400 grams net content	cans	350.00	2	700.00		-		-	2	700.00		-
3 Diswashing Liquid, 800ml	btls.	300.00	2	600.00		-		-	2	600.00		-
4 Toilet Bowl and Urinal Cleaner, 900ml	btls.	380.00	2	760.00		-		-	2	760.00		-
5 TOILET TISSUE, 2-plys sheets, 150 pulls	packs	100.00	2	200.00		-		-	2	200.00		-
6 Air Freshener, Aerosol 280ml	cans	96.00	2	192.00		-		-	2	192.00		-
7 Alcohol, 70%, ethyl, scented 500ml	btls.	46.75	3	140.25		-		-	3	140.25		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
25				-		-		-		-		-
PROGRAM AMOUNT:				2,672.25		-		-		2,672.25	-	-

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

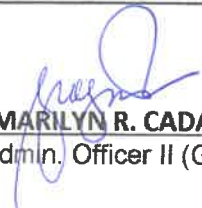
ITEMIZED LIST OF GOODS
Annex to Contract Package : I
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : RECORDS UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES												
1 Photocopier with Automatic Document Feeder (ADF)	unit	113,000.00	1	113,000.00		-		-		-	1	113,000.00
2 TV 50" Flat Screen (Smart TV)	unit	50,000.00	1	50,000.00		-		-		-	1	50,000.00
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
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24				-		-		-		-		-
PROGRAM AMOUNT:				163,000.00		-		-		-		163,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

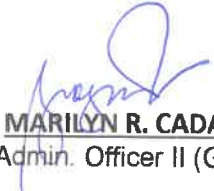
ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

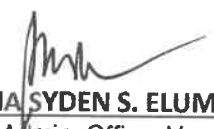
Division/District/City : RECORDS UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT EQUIPMENTS												
1 Computer Desktop w/ Complete Accessories	unit	100,000.00	1	100,000.00		-		-		-	1	100,000.00
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
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22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				100,000.00		-		-		-		100,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

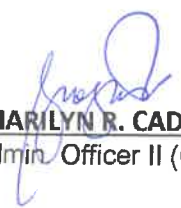
ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : SUPPLY UNIT, ADMINISTRATIVE SECTION

ADMINISTRATIVE COSTS - OFFICE ADMINISTRATIVE SECTION													
GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
1	FOLDER, tagboard, legal size, 100s/box	packs	224.00	2	448.00		-		-	2	448.00		-
2	FASTENER , plastic coated	boxes	60.00	2	120.00		-		-	2	120.00		-
3	PAPER, MULTICOPY, 80GSM, SIZE 216mm X 330 mm	reams	250.00	10	2,500.00		-		-	10	2,500.00		-
4	PAPER, multicopy, 210mm x 297mm(A4), 80gsm	reams	230.00	15	3,450.00		-		-	15	3,450.00		-
5	Folder, Expanded, Legal size	box	300.00	2	600.00		-		-	2	600.00		-
6	SIGN PEN, blue	piece	660.00	12	7,920.00		-		-	12	7,920.00		-
7	SIGN PEN, black	piece	660.00	12	7,920.00		-		-	12	7,920.00		-
8	TONER TN116	tubes	3,438.00	2	6,876.00		-		-	2	6,876.00		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
25					-		-		-		-		-
PROGRAM AMOUNT:					29,834.00		-		-		29,834.00		-

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

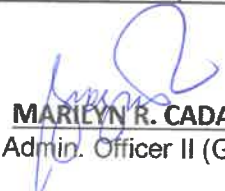
ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : SUPPLY UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY												
1 Dishwashing Liquid 800ml	btls.	151.95	5	759.75		-		-	5	759.75		-
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				759.75		-		-		759.75		-

PREPARED/SUBMITTED BY:


MARILEYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
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Chief, Administrative Section

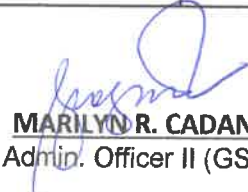
ITEMIZED LIST OF GOODS
Annex to Contract Package : I
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : SUPPLY UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES												
1 Shelving Stack (4 Layers)	pcs.	8,800.00	20	176,000.00	20	176,000.00		-		-		-
2 Multipurpose Aluminum Single Ladder (4.4m)	pcs.	8,500.00	1	8,500.00	1	8,500.00		-		-		-
3 Air Conditioner, Window Type (Inverter)	unit	50,000.00	1	50,000.00		-		-		-	1	50,000.00
4 Label Printer (Labelling Machine)	unit	26,000.00	1	26,000.00		-		-		-	1	26,000.00
5 Tape Cassette (Laminated) Black on White 24mm width	pcs.	1,300.00	2	2,600.00		-		-		-	2	2,600.00
6 Barcode Scanner	unit	2,700.00	1	2,700.00		-		-		-	1	2,700.00
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				265,800.00		184,500.00		-		-		81,300.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

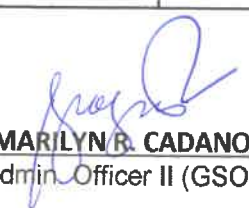
ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : SUPPLY UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1 Automotive Diesel Fuel	ltrs.	51.00	2000	102,000.00		-		-		-	2000	102,000.00
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				102,000.00		-		-		-		102,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
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Chief, Administrative Section