



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE I
City of San Fernando, La Union

July 26, 2019

PERFORMANCE MONITORING DIVISION

Government Procurement Policy Board

Technical Support Office

Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Road,

Ortigas Center, Pasig City

Tel. No. (02) 900 -6741 to 44

E-mail : www.gppb.gov.ph, monitoring@gppb.gov.ph, pmr@gppb.gov.ph

Submitting herewith is the Updated Final Annual Procurement Plan (APP) of **DPWH Regional Office I** for Infrastructure Projects, Goods & Services and Consulting Services as of **July 26, 2019**, duly accomplished in the prescribe form, for your information and ready reference.


RONNEL M. TAN, CESO IV
Regional Director

ROI: RAS/DMM




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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Department of Public Works and Highways Region I

Gov. Aguila Rd., Brgy. Sevilla, City of San Fernando, La Union

DPWH Regional Office I UPDATED Final Annual Procurement Plan for Infrastructure Projects FY 2019

Code (PAP)	Procurement Program/Project	PMO/End - User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19A00001	Rehabilitation/ Major Repair of Permanent Bridges - Cayanga Br. (B02151LZ) along Pangasinan-La Union Inter-Provl Rd (Phase III)	Regional Office I	Competitive Bidding	11/21/2018	12/12/2018	6/11/2019	7/5/2019	GAA FY2019	₱49,215,000.00		₱49,215,000.00	
19A00002	National Building Program, Construction/Improvement of PNP Regional Office Building, Camp Oscar Florendo, San Fernando City, La Union	Regional Office I	Competitive Bidding	8/31/2018	9/24/2018	6/11/2019	6/27/2019	GAA FY2019	₱33,774,999.80		₱33,774,999.80	
19A00003	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, Construction /Improvement of Road Network of Philippine National Police, Regional Office I Camp Gen. Oscar Florendo, Parian, San Fernando City, La Union	Regional Office I	Competitive Bidding	8/29/2018	11/8/2018	6/11/2019	6/27/2019	GAA FY2019	₱36,091,000.00		₱36,091,000.00	
19A00004 (REBID)	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Quiaoit River Diversion Canal, Batac City, Ilocos Norte	Regional Office I	Competitive Bidding	7/15/2019	8/8/2019	8/29/2019	9/8/2019	GAA FY2019	₱91,675,000.00		₱91,675,000.00	
19A00005 (REBID)	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Quiaoit River Diversion Canal, Batac City, Ilocos Norte	Regional Office I	Competitive Bidding	7/15/2019	8/8/2019	8/29/2019	9/8/2019	GAA FY2019	₱91,675,000.00		₱91,675,000.00	
19A00007	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Sn Fernando Port Rd - K0267 + (-393) - K0267 + 607	Regional Office I	Competitive Bidding	12/7/2018	1/10/2019	7/8/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱188,000,000.00		₱188,000,000.00	
19A00008	National Building Program, Construction/Improvement of Department of Social Welfare and Development, Regional Office FO 1 Building, San Fernando City, La Union	Regional Office I	Competitive Bidding	11/14/2018	12/12/2018	6/11/2019	6/27/2019	GAA FY2019	₱14,474,999.56		₱14,474,999.56	
19A00009	Construction/ Improvement of Access Roads leading to Airports, Paoay-Laoag International Airport Access Road, Paoay, Ilocos Norte	Regional Office I	Competitive Bidding	8/31/2018	10/9/2018	6/24/2019	7/2/2019	GAA FY2019	₱81,198,697.28		₱81,198,697.28	
19A00010	Construction of By-Pass and Diversion Roads, Bantay-San Ildefonso By-Pass Road, Ilocos Sur	Regional Office I	Competitive Bidding	10/2/2018	10/24/2018	6/11/2019	6/24/2019	GAA FY2019	₱115,800,000.00		₱115,800,000.00	
19A00011	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads, Manila North Rd - K0201 + 477 - K0203 + 087, K0203 + 187 - K0204 + 050, K0205 + 548 - K0206 + 986	Regional Office I	Competitive Bidding	9/13/2018	10/16/2018	7/8/2019	7/23/2019	GAA FY2019	₱151,616,871.96		₱151,616,871.96	

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19A00012	Construction of By-Pass and Diversion Roads, Bauang-San Fernando-San Juan Bypass Road, (San Fernando-San Juan Section), La Union	Regional Office I	Competitive Bidding	10/2/2018	10/22/2018	7/8/2019	7/23/2019	GAA FY2019	₱85,888,903.97		₱85,888,903.97	
19A00013	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Poro Point Freeport Zone, San Fernando City, La Union	Regional Office I	Competitive Bidding	11/21/2018	12/12/2018	6/11/2019	6/19/2019	GAA FY2019	₱101,325,000.00		₱101,325,000.00	
19A00014	Construction/ Improvement of Access Roads leading to Seaports, Poro Point Freeport Zone Seaport Road Network, San Fernando City, La Union	Regional Office I	Competitive Bidding	11/21/2018	12/12/2018	6/11/2019	6/19/2019	GAA FY2019	₱101,325,000.00		₱101,325,000.00	
19A00015	Rehabilitation/ Major Repair of Permanent Bridges - Amburayan Br. (B00598LZ) along Manila North Rd (Phase II)	Regional Office I	Competitive Bidding	10/11/2018	11/6/2018	6/11/2019	6/24/2019	GAA FY2019	₱144,750,000.00		₱144,750,000.00	
19A00016	Construction of By-Pass and Diversion Roads, Urdaneta Bypass Road, Package II, Pangasinan	Regional Office I	Competitive Bidding	10/11/2018	11/6/2018	7/8/2019	7/23/2019	GAA FY2019	₱144,750,000.00		₱144,750,000.00	
19A00017	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Control System along Abra River (Upstream and Downstream) of Calungbuyan Bridge, Santa, Ilocos Sur	Regional Office I	Competitive Bidding	1/11/2019	1/30/2019	6/11/2019	6/24/2019	GAA FY2019	₱57,900,000.00		₱57,900,000.00	
19A00018	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, Construction of Access Road, leading to Regional Government Center, San Fernando City, La Union	Regional Office I	Competitive Bidding	10/24/2018	11/27/2018	6/11/2019	6/24/2019	GAA FY2019	₱115,800,000.00		₱115,800,000.00	
19A00020	Construction of Missing Links/ New Roads, Pangasinan-Nueva Vizcaya Road, Pangasinan	Regional Office I	Competitive Bidding	11/14/2018	12/18/2018	6/11/2019	6/24/2019	GAA FY2019	₱115,799,385.52		₱115,799,385.52	
19A00021	Construction of By-Pass and Diversion Roads, Bantay-Vigan Diversion Road, Ilocos Sur	Regional Office I	Competitive Bidding	9/13/2018	10/2/2018	5/31/2019	6/7/2019	GAA FY2019	₱85,799,279.63		₱85,799,279.63	
19A00022	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects- Construction of Calungbuyan Bridge along Santa-Rancho Road, Santa, Ilocos Sur	Regional Office I	Competitive Bidding	2/1/2019	2/20/2019	6/11/2019	6/24/2019	GAA FY2019	₱57,900,000.00		₱57,900,000.00	

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19A00025	Construction of Missing Links/ New Roads, Cagugao-Nueva Era-Danglas, Cagugao Section, Ilocos Sur	Regional Office I	Competitive Bidding	10/30/2018	11/21/2018	6/24/2019	7/3/2019	GAA FY2019	₱105,800,000.00		₱105,800,000.00	
19A00026	Construction of By-Pass and Diversion Roads, Carmen East-West Diversion Road, Pangasinan	Regional Office I	Competitive Bidding	9/5/2018	10/3/2018	6/24/2019	7/1/2019	GAA FY2019	₱136,750,000.00		₱136,750,000.00	
19A00027	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects- Construction of Barong Bridge connecting Ilocos Norte-Abra Road to the five Barangays of Dingras, Ilocos Norte	Regional Office I	Competitive Bidding	10/24/2018	11/13/2018	6/11/2019	6/24/2019	GAA FY2019	₱101,325,000.00		₱101,325,000.00	
19A00028	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Flood Control Mitigation Facilities along Amburayan River Basin, Brgy. Ambalayay-Pallogan-Pula, Tagudin, Ilocos Sur, Sta. 0+000 - Sta. 0+793	Regional Office I	Competitive Bidding	9/5/2018	10/16/2018	7/8/2019	7/23/2019	GAA FY2019	₱98,057,510.00		₱98,057,510.00	CLUSTERED
	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Flood Control Mitigation Facilities along Amburayan River Basin, Brgy. Ambalayay-Pallogan-Pula, Tagudin, Ilocos Sur	Regional Office I	Competitive Bidding	9/5/2018	10/16/2018	7/8/2019	7/23/2019					
19A00030	Road Widening - Primary Roads, Manila North Rd - K0385 + 120 - K0389 + 174	Regional Office I	Competitive Bidding	10/2/2018	10/24/2018	7/8/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱117,985,000.00		₱117,985,000.00	
19A00031	Road Widening - Secondary Roads, Pangasinan-Zambales Rd - K0291 + 898 - K0294 + 636, K0298 + 000 - K0299 + 000, K0302 + 000 - K0302 + 317	Regional Office I	Competitive Bidding	10/30/2018	11/21/2018	7/8/2019	7/17/2019	GAA FY2019	₱100,270,405.15		₱100,270,405.15	

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19A00039	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Constuction of Flood Control Mitigation Facilities along Amburayan River Basin, Brgy. Bio-Bucao - East Bucao - West-San Miguel, Tagudin, Ilocos Sur, Sta. 4+796 - Sta. 5+408	Regional Office I	Competitive Bidding	9/5/2018	11/8/2018	7/8/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	P115,800,000.00		P115,800,000.00	CLUSTERED
	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Constuction of Flood Control Mitigation Facilities along Amburayan River Basin, Brgy. Bio-Bucao - East Bucao - West-San Miguel, Tagudin, Ilocos Sur, Sta. 5+408 - Sta. 6+961	Regional Office I	Competitive Bidding	9/5/2018	11/8/2018	7/8/2019	Perfection and Signing of Contract Ongoing					
19A00040	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Flood Control Mitigation Facilities along Amburayan River Basin, Brgy. Jardin - Tarangotong, Tagudin, Ilocos Sur, Sta 8+118 - Sta 8+679 Left Side	Regional Office I	Competitive Bidding	9/5/2018	11/19/2018	Waiting for the approved modification		GAA FY2019	P144,750,000.00		P144,750,000.00	CLUSTERED
	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Flood Control Mitigation Facilities along Amburayan River Basin, Brgy. Jardin - Tarangotong, Tagudin, Ilocos Sur, Sta 8+679 - Sta 9+466 Left Side	Regional Office I	Competitive Bidding	9/5/2018	11/19/2018	Waiting for the approved modification		GAA FY2019				
	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Flood Control Mitigation Facilities along Amburayan River Basin, Brgy. Jardin - Tarangotong, Tagudin, Ilocos Sur	Regional Office I	Competitive Bidding	9/5/2018	11/19/2018	Waiting for the approved modification		GAA FY2019				
19A00042	Construction of New Bridges, San Antonio Br. 1 along Manila North Rd (Phase II)	Regional Office I	Competitive Bidding	8/31/2018	9/19/2018	6/11/2019	6/25/2019	GAA FY2019	P41,160,000.00		P41,160,000.00	

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19A00043	Construction of Missing Links/New Roads, Ilocos Norte-Apayao Road, Ilocos Norte	Regional Office I	Competitive Bidding	10/24/2018	11/13/2018	6/11/2019	7/1/2019	GAA FY2019	₱48,250,000.00		₱48,250,000.00	
19A00047	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones, Poblacion Sur-Sorioan-Lucbuban-Ubbog-Baybayading Road connecting Candon-salcedo-san Emilio Del Pilar National Road in support of the Cacao Processing Center and Cacao Plantation, Salcedo, Ilocos Sur	Regional Office I	Competitive Bidding	10/11/2018	11/19/2018	6/11/2019	6/27/2019	GAA FY2019	₱19,300,000.00		₱19,300,000.00	
19A00048	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Poblacion-Puguil-Tubaday Road connecting Balaoan-Santol Road in support to Soft Broom Industry and other High Value Agricultural Products, Package 1, Santol, La Union	Regional Office I	Competitive Bidding	11/29/2018	12/19/2018	7/8/2019	7/23/2019	GAA FY2019	₱14,471,214.16		₱14,471,214.16	
19A00049	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Brgy. Macalva Sur/ Central/ Norte Agoo, La Union connecting Agoo-Bagulo City Road and Agoo Processing Center, Agoo, La Union	Regional Office I	Competitive Bidding	10/30/2018	11/21/2018	6/11/2019	6/24/2019	GAA FY2019	₱19,284,000.00		₱19,284,000.00	
19A00050	Replacement of Permanent Weak Bridges, Bongo Br. along Ilocos Norte-Abra Rd (Phase II)	Regional Office I	Competitive Bidding	9/13/2018	10/2/2018	6/11/2019	6/24/2019	GAA FY2019	₱15,680,000.00		₱15,680,000.00	
19A00051	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Cupang-Poblacion Road connecting Manila North Road in support of Fish Processing Industry, Sto. Tomas, La Union	Regional Office I	Competitive Bidding	10/30/2018	11/21/2018	6/11/2019	6/24/2019	GAA FY2019	₱7,183,500.00		₱7,183,500.00	
19A00052	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Brgy. Colayo Road connecting Alaminos Road in support of Cassava, Peanut, and Corn Production and Processing, Bani, Pangasinan	Regional Office I	Competitive Bidding	10/30/2018	11/21/2018	6/11/2019	6/24/2019	GAA FY2019	₱21,105,168.56		₱21,105,168.56	
19A00053	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Lingayen Baywalk to Blinmaley, Pangasinan	Regional Office I	Competitive Bidding	12/7/2018	12/27/2018	6/11/2019	7/11/2019	GAA FY2019	₱40,530,000.00		₱40,530,000.00	

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19A00054 (REBID)	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Mapita Tribal Community and View Deck to Nayong Aguilar (Ylang-Ylang Plantation and Agri-Tourism Destination), Brgy. Laoag, Aguilar, Pangasinan	Regional Office I	Competitive Bidding	5/20/2019	6/11/2019	6/24/2019	7/11/2019	GAA FY2019	₱2,894,938.39		₱2,894,938.39	
19A00055	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Angel Cave and Alicupen Beach, Bani, Pangasinan	Regional Office I	Competitive Bidding	10/2/2018	10/22/2018	6/11/2019	6/24/2019	GAA FY2019	₱19,299,092.13		₱19,299,092.13	
19A00056	Rehabilitation/ Major Repair of Permanent Bridges, Banog Br. 1 (B04486LZ) along Pangasinan-Zambales Rd. (Phase II)	Regional Office I	Competitive Bidding	9/13/2018	10/4/2018	7/8/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱13,124,000.00		₱13,124,000.00	
19A00057	Construction /Repair /Rehabilitation /Improvement of Various Infrastructure including Local Projects, Construction of Vigan-Cabugao Coastal Road, including Bridge, Ilocos Sur	Regional Office I	Competitive Bidding	12/7/2018	12/27/2018	6/11/2019	6/24/2019	GAA FY2019	₱77,199,858.46		₱77,199,858.46	
19A00058	Construction of Missing Links/ New Roads, Jct Ilocos Norte Abra Road - Nueva Era - Tineg Road, Ilocos Norte	Regional Office I	Competitive Bidding	12/7/2018	12/27/2018	6/24/2019	7/1/2019	GAA FY2019	₱23,746,000.00		₱23,746,000.00	
19A00059	Construction of New Bridges, New Bauang Br. I along Manila North Rd	Regional Office I	Competitive Bidding	10/24/2018	12/27/2018	7/8/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱212,147,000.00		₱212,147,000.00	
19A00060	Construction/Improvement of Access Road Leading to Declared Tourism Destinations, Naguilian-Bagulin Road Leading to Tuddingan Falls and Kedlap Burial Cave, Naguilian-Bagulin, La Union	Regional Office I	Competitive Bidding	10/30/2018	11/21/2018	7/8/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱93,605,000.00		₱93,605,000.00	
19A00061	Construction of By-pass and Diversion Roads, Urdaneta Bypass Road, Pangasinan	Regional Office I	Competitive Bidding	11/21/2018	12/12/2018	7/8/2019	7/23/2019	GAA FY2019	₱179,542,250.00		₱179,542,250.00	
19A00062	Construction of Missing Links/ New Roads, Cabugao-Nueva Era-Danglas, Nueva Era Section, Ilocos Norte	Regional Office I	Competitive Bidding	10/30/2018	11/23/2018	6/24/2019	7/1/2019	GAA FY2019	₱27,586,000.00		₱27,586,000.00	
19A00064	Construction of By-pass and Diversion Roads, Agoo Diversion Road, La Union	Regional Office I	Competitive Bidding	11/29/2018	12/19/2018	6/24/2019	7/3/2019	GAA FY2019	₱22,101,000.00		₱22,101,000.00	

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19A00065	Construction of By-pass and Diversion Roads, Bauang-San Fernando-San Juan Diversion Road, (Bauang Section), La Union	Regional Office I	Competitive Bidding	1/11/2019	2/11/2019	7/8/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱114,604,754.31		₱114,604,754.31	
19A00066	Retrofitting/Strengthening of Permanent Bridges, Embarcadero Br. (B01329LZ) along Mangaldan-Manaoag-Binalonan Rd	Regional Office I	Competitive Bidding	8/31/2018	11/19/2018	6/11/2019	6/24/2019	GAA FY2019	₱75,270,000.00		₱75,270,000.00	
19A00067	Retrofitting/Strengthening of Permanent Bridges, Manat Br. (B02148LZ) along Pangasinan-Zambales Rd	Regional Office I	Competitive Bidding	8/31/2018	11/19/2018	6/11/2019	6/24/2019	GAA FY2019	₱77,200,000.00		₱77,200,000.00	
19A00068	Retrofitting/Strengthening of Permanent Bridges, Maphilindo Br. (B00895LZ) along Binmaley-Lingayen via Quibaol Rd	Regional Office I	Competitive Bidding	8/31/2018	11/19/2018	6/11/2019	6/24/2019	GAA FY2019	₱57,900,000.00		₱57,900,000.00	
19A00069	Preventive Maintenance - Secondary Roads, Pangasinan-Zambales Rd - K0284 + 000 - K0285 + 000, K0299 + 000 - K0300 + 000, K0321 + 000 - K0323 + 000, K0325 + 088 - K0325 + 300, K0326 + 400 - K0327 + 034, K0327 + 228 - K0328 + 000, K0329 + 000 - K0329 + 240.9	Regional Office I	Competitive Bidding	11/14/2018	12/3/2018	7/8/2019	7/17/2019	GAA FY2019	₱61,753,788.34		₱61,753,788.34	
19A00070	Replacement of Permanent Weak Bridges, Tambac Br. (B02156LZ) along Pangasinan-La Union Inter-Provl Rd (Phase II)	Regional Office I	Competitive Bidding	9/27/2018	10/17/2018	6/24/2019	7/5/2019	GAA FY2019	₱35,375,000.00		₱35,375,000.00	
19A00071	Retrofitting/ Strengthening of Permanent Bridges, Dawel Br. (B00687LZ) along Dagupan-Bonuan-San Fabian Rd	Regional Office I	Competitive Bidding	10/24/2018	11/14/2018	6/11/2019	6/24/2019	GAA FY2019	₱35,705,000.00		₱35,705,000.00	
19A00072	Retrofitting/ Strengthening of Permanent Bridges, Dumoloc Br. (B00682LZ) along Pangasinan-Tarlac Rd	Regional Office I	Competitive Bidding	9/27/2018	10/23/2018	6/11/2019	6/24/2019	GAA FY2019	₱22,195,000.00		₱22,195,000.00	
19A00075	Retrofitting/ Strengthening of Permanent Bridges, Olo Br. (B00675LZ) along Pangasinan-Tarlac Rd	Regional Office I	Competitive Bidding	9/27/2018	10/23/2018	6/11/2019	6/24/2019	GAA FY2019	₱23,160,000.00		₱23,160,000.00	
19A00076	Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Laguit Padilla Road leading to Mt.Zion Pilgrim, Ecotourism Parks & Besay Falls, Brgy. Laguit Padilla, Bugallon, Pangasinan	Regional Office I	Competitive Bidding	11/14/2018	12/3/2018	6/11/2019	6/24/2019	GAA FY2019	₱9,649,216.32		₱9,649,216.32	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19A00077	Construction/Improvement of Various Infrastructure in support of National Security, Construction of Road Net at 702 Bde, Manaoag, Pangasinan	Regional Office I	Competitive Bidding	11/14/2018	12/3/2018	6/11/2019	7/5/2019	GAA FY2019	₱79,612,500.00		₱79,612,500.00	
19A00078	Construction/Improvement of Various Infrastructure in support of National Security, Concrete Road, Perimeter Road and Parking for Service Vehicles - Bonuan Navy Detachment, Dagupan City, Pangasinan	Regional Office I	Competitive Bidding	11/14/2018	12/3/2018	6/11/2019	7/3/2019	GAA FY2019	₱4,632,000.00		₱4,632,000.00	
19A00079 (Rebid)	Construction/Improvement of Various Infrastructure in support of National Security, Construction of Operational Control (OPCON) Barracks at 702 Bde, Manaoag, Pangasinan	Regional Office I	Competitive Bidding	7/22/2019	8/13/2019	9/3/2019	9/13/2019	GAA FY2019	₱13,027,499.63		₱13,027,499.63	
19A00080	Construction/Improvement of Various Infrastructure in Support of National Security, Construction of Two-Storey Building for Officers Barracks at 702 Bde, Manaoag, Pangasinan	Regional Office I	Competitive Bidding	10/30/2018	11/23/2018	7/8/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱14,233,749.57		₱14,233,749.57	
19A00081	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of River Bank Protection of Brgy. Guesang (Upstream), Mangaldan, Pangasinan	Regional Office I	Competitive Bidding	9/27/2018	10/17/2018	6/11/2019	6/27/2019	GAA FY2019	₱93,984,245.00		₱93,984,245.00	
19A00082	Local Infrastructure Program, Construction and Upgrading - Barangay Road, Dalongue, Sta. Barbara, Pangasinan	Regional Office I	Competitive Bidding	10/30/2018	11/23/2018	6/11/2019	7/3/2019	GAA FY2019	₱9,632,000.00		₱9,632,000.00	
19A00085	Construction/Improvement of various Infrastructure in support of National Security, Construction of Naval Detachment Multi-Purpose/Auditorium Building with Barracks and facilities, Bonuan Navy Detachment, Dagupan City, Pangasinan	Regional Office I	Competitive Bidding	10/30/2018	11/23/2018	6/11/2019	7/4/2019	GAA FY2019	₱17,369,999.60		₱17,369,999.60	
19A00086	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Slope Protection along Inmapil Creek, Brgy. Baligueno, Sta. Barbara, Pangasinan	Regional Office I	Competitive Bidding	11/21/2018	12/12/2018	7/8/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱24,125,000.00		₱24,125,000.00	

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19A00087	Construction/Maintenance of Flood Mitigation Structures and Drainage System, Construction of Slope Protection along Oriao Creek, Brgy. Bued, Calasiao, Pangasinan	Regional Office I	Competitive Bidding	11/21/2018	12/12/2018	6/11/2019	6/24/2019	GAA FY2019	₱28,886,000.00		₱28,886,000.00	
19A00088	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects, Construction of Multi-Purpose Building at Poblacion, San Carlos, Pangasinan	Regional Office I	Competitive Bidding	11/21/2018	12/12/2018	6/11/2019	7/3/2019	GAA FY2019	₱1,929,999.81		₱1,929,999.81	
19A00089	Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects (VIILP), Improvement/ Concreting of Paoay Lake Circumferential Road and Malacañang to Amianan, Paoay, Ilocos Norte	Regional Office I	Competitive Bidding	10/30/2018	11/23/2018	7/8/2019	7/11/2019	GAA FY2019	₱115,715,000.00		₱115,715,000.00	
19A00090	Construction / Improvement of Access Roads Leading to Declared Tourism Destinations, Pandan Avenue and Fire Tree Avenue Leading to Minor Basilica of Our Lady of Manaoag Shrine, Brgy Nilombot, Mapandan Pangasinan	Regional Office I	Competitive Bidding	11/14/2018	12/3/2018	6/11/2019	7/3/2019	GAA FY2019	₱9,649,555.68		₱9,649,555.68	
19A00091	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Poblacion-Puguil-Tubaday Road connecting Balaoan-Santol Road in support to Soft Broom Industry and other High Value Agricultural Products, Package 2, Santol, La Union	Regional Office I	Competitive Bidding	11/21/2018	12/12/2018	7/8/2019	7/15/2019	GAA FY2019	₱86,668,970.00		₱86,668,970.00	
19A00107	Structural/Improvement of Public Buildings and Construction of Evacuation Centers Region I, Brgy. Bucao, Tagudin, Ilocos Sur	Regional Office I	Competitive Bidding	2/18/2019	3/14/2019	6/11/2019	6/27/2019	GAA FY2019	₱34,739,999.19		₱34,739,999.19	
19A00108	Structural/Improvement of Public Buildings and Construction of Evacuation Centers Region I, Brgy. Quiling Norte, Batac City, Ilocos Norte	Regional Office I	Competitive Bidding	2/18/2019	3/14/2019	6/11/2019	6/27/2019	GAA FY2019	₱34,739,999.71		₱34,739,999.71	
19A00110	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Riverbank Protection along Brgy. Bocboc East, Aguilar, Pangasinan	Regional Office I	Competitive Bidding	3/5/2019	6/4/2019	7/15/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱19,300,000.00		₱19,300,000.00	

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19A00112	Rehabilitation/Major Repair of Permanent Bridges, Bued Bridge (B00735LZ) along Manila North Road	Regional Office I	Competitive Bidding	3/5/2019	5/7/2019	7/8/2019	7/17/2019	GAA FY2019	₱10,132,500.00		₱10,132,500.00	
19A00113	Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects, Construction of Access Road leading to Declared Tourism Destinations, Bobonot-Tambobong Road leading to Tambobong Beach, Package 1, Dasol, Pangasinan	Regional Office I	Competitive Bidding	3/5/2019	5/7/2019	6/11/2019	6/24/2019	GAA FY2019	₱48,250,000.00		₱48,250,000.00	
19A00114	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, Rehabilitation of Road-Access Road leading to Mapita Tribal Community and View Deck to Nayong Aguilar (Ylang-Ylang Plantation and Agri-Tourism Destination) Phase V, Aguilar, Pangasinan	Regional Office I	Competitive Bidding	3/5/2019	5/8/2019	6/11/2019	6/24/2019	GAA FY2019	₱47,966,000.00		₱47,966,000.00	
19A00116	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Project along Laoag River Basin, Brgy. 25, Tamdagan, Vintar , Ilocos Norte	Regional Office I	Competitive Bidding	3/5/2019	5/8/2019	7/8/2019	7/15/2019	GAA FY2019	₱28,950,000.00		₱28,950,000.00	
19A00117	Structural Improvement of Public Buildings and Construction of Evacuation Centers - Region I	Regional Office I	Competitive Bidding	3/5/2019	4/25/2019	6/11/2019	7/5/2019	GAA FY2019	₱34,739,999.47		₱34,739,999.47	
19A00118	Construction of By-Pass and Diversion Roads, Laoag City By-Pass Road, Bridge Package, Ilocos Norte	Regional Office I	Competitive Bidding	3/20/2019	4/15/2019	-	-	MYOA	₱903,554,115.66		₱903,554,115.66	Waiting for the release of fund (MYOA Year 2019-Php.150,000,000.00, Year 2020-Php.400,000,000.00, Year 2021-Php.386,326,000.00)
19A00119	Construction of By-Pass and Diversion Roads, Lingayen Bypass Road (Phase I), Pangasinan	Regional Office I	Competitive Bidding	4/26/2019	7/18/2019	-	-	MYOA	₱902,275,000.00		₱902,275,000.00	Waiting for the release of fund (MYOA Year 2019-Php.105,000,000.00, Year 2020-Php.345,000,000.00, Year 2021-Php.525,000,000.00)
19A00120	Construction of By-Pass and Diversion Roads, Dingras Diversion Road, Ilocos Norte	Regional Office I	Competitive Bidding	5/14/2019	6/4/2019	7/8/2019	7/15/2019	GAA FY2019	₱38,226,000.00		₱38,226,000.00	
19A00121	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, Improvement/Upgrading/Rehabilitation along A.B. Fernandez West Avenue, Dagupan City, Pangasinan (0+000 - 0+592), B/S	Regional Office I	Competitive Bidding	5/14/2019	6/4/2019	7/8/2019	7/23/2019	GAA FY2019	₱14,475,000.00		₱14,475,000.00	

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19A00122	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Control Mitigation Facilities along Amburayan River Basin, Brgy. Ambalay-Pallogan-Pula, Tagudin, Ilocos Sur, Sta. 1+132 -Sta. 1+560	Regional Office I	Competitive Bidding	5/14/2019	6/4/2019	Waiting for the approved modification		GAA FY2019	₱38,600,000.00		₱38,600,000.00	
19A00123	Construction of Missing Links/ New Roads, Pangasinan-Nueva Vizcaya Road, Package 2, Pangasinan	Regional Office I	Competitive Bidding	5/14/2019	6/4/2019	7/8/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱48,250,000.00		₱48,250,000.00	
19A00124	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, Construction/Improvement of Sta. Maria-Baballasioan Road including Tinaan Bridge leading to Pinsal Falls, Sta. Maria, Ilocos Sur	Regional Office I	Competitive Bidding	5/14/2019	6/4/2019	7/8/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱19,300,000.00		₱19,300,000.00	
19A00125	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure along Laoag-Bongo River, Ilocos Norte	Regional Office I	Competitive Bidding	5/14/2019	6/4/2019	7/8/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱19,300,000.00		₱19,300,000.00	
19A00126	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, Construction /Rehabilitation of Santa Maria-San Quintin Road, Pangasinan	Regional Office I	Competitive Bidding	5/20/2019	6/11/2019	7/8/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱47,690,000.00		₱47,690,000.00	
19A00127	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, San Antonio River Control, Narvacan, Ilocos Sur	Regional Office I	Competitive Bidding	5/20/2019	6/11/2019	7/8/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱19,300,000.00		₱19,300,000.00	
19A00128	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Protection works along Marusay River, Talibaew Section, Calasiao, Pangasinan	Regional Office I	Competitive Bidding	5/20/2019	6/11/2019	7/8/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱19,442,181.31		₱19,442,181.31	
19A00129	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Tagudin-Cervantes Rd. (S00140LZ)	Regional Office I	Competitive Bidding	5/24/2019	6/17/2019	Waiting for the approved modification		GAA FY2019	₱19,300,000.00		₱19,300,000.00	

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19A00130	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Cervantes-Mankayan-Abatan Rd - K0385+300 - K0385+800	Regional Office I	Competitive Bidding	5/24/2019	6/17/2019	Waiting for the approved modification		GAA FY2019	₱19,300,000.00		₱19,300,000.00	
19A00131	Various Infrastructure including Local Projects - Building and Other Structures - Multipurpose Facilities - Construction of 3-Storey Office and Barracks Building for 2nd Provincial Mobile Force Company (PMFC), Tayug, Pangasinan	Regional Office I	Competitive Bidding	6/20/2019	7/10/2019	7/29/2019	8/8/2019	GAA FY2019	₱19,299,999.64		₱19,299,999.64	
19A00133	Construction/Rehabilitation of Accessibility Facilities for Physically Challenge Persons - Region I	Regional Office I	Competitive Bidding	7/2/2019				GAA FY2019	₱24,124,999.53		₱24,124,999.53	
19A00134	Bridge Rehabilitation : Rehabilitation of Patapat Viaduct/Bridge, Pagudpud, Ilocos Norte	Regional Office I	Competitive Bidding	7/8/2019	7/30/2019	8/20/2019	8/30/2019	GAA FY2019	₱144,750,000.00		₱144,750,000.00	Waiting for the release of fund
19A00135	Structural Improvement of Public Buildings and Construction of Evacuation Centers - Region I, Construction of Evacuation Centers - Region I, Brgy. Lauren, Umingan, Pangasinan	Regional Office I	Competitive Bidding	7/15/2019	8/6/2019	8/27/2019	9/6/2019	GAA FY2019	₱34,739,999.26		₱34,739,999.26	
19A00137	Various Infrastructure including Local Projects - Building and Other Structures - Multipurpose Facilities - Construction of Multi-Purpose Building (Sta. Maria Covention Gymnasium Center), Sta. Maria, Ilocos Sur	Regional Office I	Competitive Bidding	7/15/2019	8/6/2019	8/27/2019	9/6/2019	GAA FY2019	₱48,249,999.67		₱48,249,999.67	
19AC0071	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Control along Abra River, Bantay Section, Phase II, Bantay, Ilocos Sur	Regional Office I	Competitive Bidding	11/28/2018	12/18/2018	6/18/2019	6/27/2019	GAA FY2019	₱52,210,480.00		₱52,210,480.00	Bid out by Ilocos Sur 1st DEO last 12/18/18
19AD0090	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Structures along Silag - Sta. Maria River, Sta. Maria, Ilocos Sur	Regional Office I	Competitive Bidding	12/9/2018	12/28/2018	6/18/2019	Perfection and Signing of Contract Ongoing	GAA FY2019	₱39,200,000.00		₱39,200,000.00	Bid out by Ilocos Sur 2nd DEO last 12/28/18

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19AI0162	Construction of Bank Protection Brgy. San Leon - La Paz, Umingan, Pangasinan	Regional Office I	Competitive Bidding	10/23/2018	11/19/2018	7/10/2019	7/23/2019	GAA FY2019	₱49,000,000.00		₱49,000,000.00	Bid out by Pangasinan 3rd DEO last 11/19/18
19AI0293	Construction of Flood Control Structure along Banila River, Brgy. Buenavista - Lauren, Umingan, Pangasinan	Regional Office I	Competitive Bidding	3/6/2019	5/24/2019	7/10/2019	7/23/2019	GAA FY2019	₱49,000,000.00		₱49,000,000.00	Bid out by Pangasinan 3rd DEO last 5/24/18
19AI0295	Construction of Flood Control Structure along Banila River, Brgy. Buenavista, Umingan, Pangasinan	Regional Office I	Competitive Bidding	3/6/2019	5/24/2019	7/10/2019	7/23/2019	GAA FY2019	₱49,000,000.00		₱49,000,000.00	Bid out by Pangasinan 3rd DEO last 5/24/18

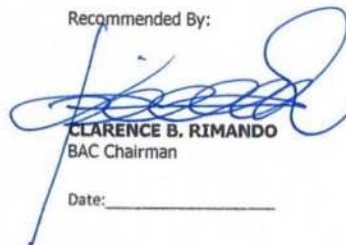
Prepared By:



DAISY M. MANZANO
Head, Procurement Unit / BAC Secretariat

Date: _____

Recommended By:



CLARENCE B. RIMANDO
BAC Chairman

Date: _____

Approved By:



RONNEL M. TAN, CESO IV
Regional Director

Date: _____

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19CSA001	Parcellary/ Utilities, Facilities/ Topographic Survey for the Proposed Dagupan-Mangaldan-Calasiao Circumferential Road	Regional Office I	Competitive Bidding	6/20/2019	7/17-18/2019	7/29/2019	8/8/2019	SR2019-02- 005929-FY2018 RA10964 Extended Regular 2018 CONTINUING	₱2,553,095.25		₱2,553,095.25	The proposed project which is the topographic and parcellary survey of the PROPOSED DAGUPAN-MANGALDAN-CALASIAO CIRCUMFERENTIAL ROAD has an estimated length of 9.911kms
19CSA002	Geotechnical and Geological Survey (Soil Boring Exploration) of Various Bridges and Flood Control Structures located in Region I (Package I)	Regional Office I	Competitive Bidding	6/20/2019	7/17-18/2019	7/29/2019	8/8/2019	SR2019-05- 002045-FY2019 RA11260 Regular 2019 CURRENT	₱5,063,306.86		₱5,063,306.86	Conduction of comprehensive field evaluation and geotechnical investigation of the soil located various location in Region I
19CSA003	Geotechnical and Geological Survey (Soil Boring Exploration) for the Construction of road including Bridge connecting Bolinao to Santiago Island, Bolinao, Pangasinan and Multi-Purpose Building (Sta. Maria Convention Gymnasium Center), Sta. Maria, Ilocos Sur	Regional Office I	Competitive Bidding	7/1/2019	7/29-30/2019	8/6/2019	8/16/2019	SR2019-05- 002045-FY2019 RA11260 Regular 2019 CURRENT	₱3,453,563.82		₱3,453,563.82	Conduction of comprehensive field evaluation and geotechnical investigation of the soil located at Bolinao, Pangasinan and Sta. Maria, Ilocos Sur
19CSA004	Master Plan and Feasibility Study of Flood Control and River Management of Baroro River, Bacnotan, La Union	Regional Office I	Competitive Bidding	7/8/2019	8/6-7/2019	8/19/2019	8/30/2019	FY 2019 RA 11260 Regular 2019 CURRENT	₱23,196,534.03		₱23,196,534.03	The consulting services shall involve the preparation of a master plan for flood control including the environmental and social assessment. The consultancy services shall cover the study of one (1) principal river basin in the Philippines namely Baroro River Basin. Baroro river is located in the province of La Union (Region I). For Baroro River Basin, the estimated length of river to be surveyed is 60.724 km. This consists of the main river of Baroro including upstream tributary, having a length of 28.706 km, the length of the 2 tributaries to be surveyed are approximately 21.43 km and 10.588 km.
19CSA005	Feasibility Study of Proposed Darayday Road, San Nicolas-Laoag City, Ilocos Norte	Regional Office I	Competitive Bidding	7/15/2019	8/13-14/2019	8/23/2019	9/6/2019	FY 2019 RA 11260 Regular 2019 CURRENT	₱8,692,322.11		₱8,692,322.11	The Scope of works will cover but necessarily not limited to the following items: a. Traffic Survey, b. Socio Economic Survey, c. Engineering Surveys, d. Geotechnical Investigation, e. Right-Of-Way (ROW) Strip Planning Survey, f. Preliminary Environmental and Social Impact Assessment, g. Cost Estimate, h. Economic Evaluation, i. Implementation Plan
19CSA006	Parcellary/ Utilities, Facilities/ Topographic Survey for The Proposed San Nicolas- Laoag City Bypass Road	Regional Office I	Competitive Bidding	7/22/2019	8/19-20/2019	8/29/2019	9/9/2019	FY2019 RA11260 Regular 2019 CURRENT	₱2,760,799.50		₱2,760,799.50	The scope of work is the topographic ,Bridge site survey and parcellary survey of the PROPOSED SAN NICOLAS- LAOAG CITY BYPASS ROAD with an estimated length of 10.5kms.

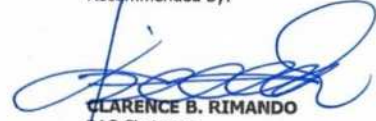
19CSA007	Feasibility Study of Proposed Tagudin Bypass Road, Tagudin, Ilocos Sur	Regional Office I	Competitive Bidding	7/22/2019	8/19-20/2019	8/29/2019	9/9/2019	FY2019 RA11260 Regular 2019 CURRENT	₱7,892,496.53		₱7,892,496.53	The scope of consultancy services shall involve the preparation of a feasibility study of Bypass including the environmental and social assessment with an estimated length of 4.64 km.
19CSA008	Feasibility Study of Vigan Circumferential Road, Vigan, Ilocos Sur	Regional Office I	Competitive Bidding	7/22/2019	8/19-20/2019	8/29/2019	9/9/2019	FY2019 RA11260 Regular 2019 CURRENT	₱10,494,543.55		₱10,494,543.55	The scope of consultancy services shall involve the preparation of a feasibility study of Circumferential Road including the environmental and social assessment with an estimated length of 15.261 km

Prepared By:


DAISY M. MANZANO
 Head, Procurement Unit / BAC Secretariat

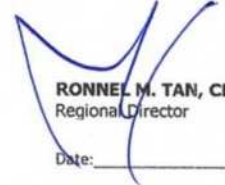
Date: _____

Recommended By:


CLARENCE B. RIMANDO
 BAC Chairman

Date: _____

Approved By:


RONNEL M. TAN, CESO IV
 Regional Director

Date: _____

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: DPWH Regional Office I

Final Annual Procurement Plan for Goods and Services FY 2019

Ref No.	Procurement Program / Project	PMO/ IU/EU	Procurement Method	Schedule of Each Procurement Activity				Source of Budget	Estimated Budget			REMARKS (Brief Description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies, electrical, Office Printing supplies Janitorial supplies		Negotiated Procurement (PS DBM)						PHP 250,000.00		PHP 250,000.00	
	1) Common/Inventory Office Supplies		Shopping									
	1st Quarter								PHP 1,229,571.50		PHP 1,229,571.50	
	2nd Quarter								PHP 1,207,916.50		PHP 1,207,916.50	
	3rd Quarter								PHP 1,207,916.50		PHP 1,207,916.50	
	4th Quarter								PHP 1,208,266.50		PHP 1,208,266.50	
										Total	PHP 4,853,671.00	
	2) Common/Inventory Janitorial Supplies		Shopping									
	1st Quarter								PHP 130,515.00		PHP 130,515.00	
	2nd Quarter								PHP 130,515.00		PHP 130,515.00	
	3rd Quarter								PHP 130,515.00		PHP 130,515.00	
	4th Quarter								PHP 130,515.00		PHP 130,515.00	
										Total	PHP 522,060.00	
	3) Common/Inventory Printing Supplies		Shopping									
	1st Quarter								PHP 2,286,550.00		PHP 2,286,550.00	
	2nd Quarter								PHP 2,426,800.00		PHP 2,426,800.00	
	3rd Quarter								PHP 2,340,550.00		PHP 2,340,550.00	
	4th Quarter								PHP 2,340,550.00		PHP 2,340,550.00	
										Total	PHP 9,394,450.00	
									Total Budget Amount		PHP 15,020,181.00	

Prepared By:


DAISY M. MANZANO
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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									BALANCE BROUGHT FORWARD>>>> PHP 15,020,181.00			
	4) Common/Inventory Electrical Supplies		Shopping									
	1st Quarter								PHP 199,005.00		PHP 199,005.00	
	2nd Quarter								PHP 199,005.00		PHP 199,005.00	
	3rd Quarter								PHP 199,005.00		PHP 199,005.00	
	4th Quarter								PHP 199,005.00		PHP 199,005.00	
										Total	PHP 796,020.00	
	5) Common/Inventory Information Technology		Shopping									
	1st Quarter								PHP 474,430.00		PHP 474,430.00	
	2nd Quarter								PHP 1,425,000.00		PHP 1,425,000.00	
	3rd Quarter								PHP 515,000.00		PHP 515,000.00	
	4th Quarter								PHP 2,180,000.00		PHP 2,180,000.00	
										Total	PHP 4,594,430.00	
	6) Common/Inventory Reproduction Services		Small Value									
	1st Quarter								PHP 72,500.00		PHP 72,500.00	
	2nd Quarter								PHP 72,500.00		PHP 72,500.00	
	3rd Quarter								PHP 72,500.00		PHP 72,500.00	
	4th Quarter								PHP 72,500.00		PHP 72,500.00	
										Total	PHP 290,000.00	
									Total Budget Amount PHP 20,700,631.00			

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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									BALANCE BROUGHT FORWARD>>>>			
									PHP		20,700,631.00	
	7) Common/Inventory Repair Maintenance of Office Equipment		Small Value									
	1st Quarter								PHP	50,000.00	PHP	50,000.00
	2nd Quarter								PHP	50,000.00	PHP	50,000.00
	3rd Quarter								PHP	50,000.00	PHP	50,000.00
	4th Quarter								PHP	50,000.00	PHP	50,000.00
										Total	PHP	200,000.00
	8) Common/Inventory Office Meals and Snack for Training		Small Value									
	1st Quarter								PHP	600,000.00	PHP	600,000.00
	2nd Quarter								PHP	600,000.00	PHP	600,000.00
	3rd Quarter								PHP	600,000.00	PHP	600,000.00
	4th Quarter								PHP	600,000.00	PHP	600,000.00
										Total	PHP	2,400,000.00
	9) Common/Inventory Vehicle Parts and Accessories and Repair and Maintenance		Small Value									
	1st Quarter								PHP	575,000.00	PHP	575,000.00
	2nd Quarter								PHP	575,000.00	PHP	575,000.00
	3rd Quarter								PHP	575,000.00	PHP	575,000.00
	4th Quarter								PHP	575,000.00	PHP	575,000.00
										Total	PHP	2,300,000.00
									Total Budget Amount			
									PHP		25,600,631.00	

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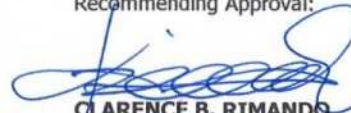
Ref No.	Procurement Program / Project	PMO/ IU/EU	Procurement Method	Schedule of Each Procurement Activity				Source of Budget	Estimated Budget			REMARKS (Brief Description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									BALANCE BROUGHT FORWARD>>>> PHP 25,600,631.00			
	10) Common/Inventory Postal		Alternative									
	1st Quarter								PHP 30,000.00		PHP 30,000.00	
	2nd Quarter								PHP 30,000.00		PHP 30,000.00	
	3rd Quarter								PHP 30,000.00		PHP 30,000.00	
	4th Quarter								PHP 30,000.00		PHP 30,000.00	
										Total	PHP 120,000.00	
	11) Common/Inventory Courier		Small Value									
	1st Quarter								PHP 13,350.00		PHP 13,350.00	
	2nd Quarter								PHP 13,350.00		PHP 13,350.00	
	3rd Quarter								PHP 13,350.00		PHP 13,350.00	
	4th Quarter								PHP 13,350.00		PHP 13,350.00	
										Total	PHP 53,400.00	
	12) Common/Inventory Fuels		Small Value									
	1st Quarter								PHP 1,255,400.00		PHP 1,255,400.00	
	2nd Quarter								PHP 1,255,400.00		PHP 1,255,400.00	
	3rd Quarter								PHP 1,255,400.00		PHP 1,255,400.00	
	4th Quarter								PHP 1,255,400.00		PHP 1,255,400.00	
										Total	PHP 5,021,600.00	
									Total Budget Amount PHP 30,795,631.00			

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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									BALANCE BROUGHT FORWARD>>>> PHP 30,795,631.00			
	13) Common/Inventory Newspaper		Small Value									
	1st Quarter								PHP 10,000.00		PHP 10,000.00	
	2nd Quarter								PHP 10,000.00		PHP 10,000.00	
	3rd Quarter								PHP 10,000.00		PHP 10,000.00	
	4th Quarter								PHP 10,000.00		PHP 10,000.00	
										Total	PHP 40,000.00	
	14) Common/Inventory Office Devices		Shopping									
	1st Quarter								PHP 206,620.00		PHP 206,620.00	
	2nd Quarter								PHP 206,620.00		PHP 206,620.00	
	3rd Quarter								PHP 206,620.00		PHP 206,620.00	
	4th Quarter								PHP 206,620.00		PHP 206,620.00	
										Total	PHP 826,480.00	
	15) Common/Inventory Construction Materials		Small Value									
	1st Quarter								PHP 602,680.00		PHP 602,680.00	
	2nd Quarter								PHP 602,680.00		PHP 602,680.00	
	3rd Quarter								PHP 602,680.00		PHP 602,680.00	
	4th Quarter								PHP 602,680.00		PHP 602,680.00	
										Total	PHP 2,410,720.00	
									Total Budget Amount PHP 34,072,831.00			

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RONNEL M. TAN, CESO IV
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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									BALANCE BROUGHT FORWARD>>>> PHP 34,072,831.00			
	16) Common/Inventory Laboratory Apparatus		Small Value									
	1st Quarter								PHP 14,936,275.70		PHP 14,936,275.70	
	2nd Quarter								PHP 1,097,314.30		PHP 1,097,314.30	
	3rd Quarter								PHP 341,000.00		PHP 341,000.00	
	4th Quarter								PHP 341,000.00		PHP 341,000.00	
										Total	PHP 16,715,590.00	
	17) Security Services		Public Bidding									
	1st Quarter								PHP 6,000,000.00		PHP 6,000,000.00	
	2nd Quarter								PHP -		PHP -	
	3rd Quarter								PHP 1,440,000.00		PHP 1,440,000.00	
	4th Quarter								PHP -		PHP -	
										Total	PHP 7,440,000.00	
	18) Common/Inventory Repair and Maintenance of Land Base		Small Value									
	1st Quarter								PHP 300,000.00		PHP 300,000.00	
	2nd Quarter								PHP 300,000.00		PHP 300,000.00	
	3rd Quarter								PHP 300,000.00		PHP 300,000.00	
	4th Quarter								PHP 300,000.00		PHP 300,000.00	
										Total	PHP 1,200,000.00	
									Total Budget Amount PHP 59,428,421.00			

Prepared By:


DAISY M. MANZANO
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RONNEL M. TAN, CESO IV
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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									BALANCE BROUGHT FORWARD>>>>	PHP	59,428,421.00	
	19) Common/Inventory PPE for EMD assigned in Region I		Public Bidding									
	1st Quarter								PHP	857,600.00		PHP 857,600.00
	2nd Quarter								PHP	-		PHP -
	3rd Quarter								PHP	-		PHP -
	4th Quarter								PHP	-		PHP -
											PHP	857,600.00
	20) Common/Inventory Survey Equipmen		Public Bidding									
	1st Quarter								PHP	-		PHP -
	2nd Quarter								PHP	-		PHP -
	3rd Quarter								PHP	12,860,000.00		PHP 12,860,000.00
	4th Quarter								PHP	-		PHP -
											Total	PHP 12,860,000.00
	21) Common/Inventory Calibration		Small Value									
	1st Quarter								PHP	49,720.00		PHP 49,720.00
	2nd Quarter								PHP	-		PHP -
	3rd Quarter								PHP	-		PHP -
	4th Quarter								PHP	-		PHP -
											Total	PHP 49,720.00
										Total Budget Amount	PHP	72,195,741.00

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Date: _____

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CLARENCE B. DIMANDO

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RONNEL M. TAN,
Regional Director

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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									BALANCE BROUGHT FORWARD>>>>	PHP	73,195,741.00	
	22) Common/Inventory Office Equipment		Small Value									
	1st Quarter								PHP	387,000.00		PHP 387,000.00
	2nd Quarter								PHP	405,309.60		PHP 405,309.60
	3rd Quarter								PHP	450,711.20		PHP 450,711.20
	4th Quarter								PHP	450,711.20		PHP 450,711.20
											PHP	1,693,732.00
	23) Common/Inventory Office Equipment		Small Value									
	Parts and Accessories											
	1st Quarter								PHP	-		PHP -
	2nd Quarter								PHP	233,461.00		PHP 233,461.00
	3rd Quarter								PHP	196,270.00		PHP 196,270.00
	4th Quarter								PHP	233,461.00		PHP 233,461.00
										Total	PHP	663,192.00
	24) Common/Inventory PPE		Small Value									
	1st Quarter								PHP	441,000.00		PHP 441,000.00
	2nd Quarter								PHP	441,000.00		PHP 441,000.00
	3rd Quarter								PHP	441,000.00		PHP 441,000.00
	4th Quarter								PHP	441,000.00		PHP 441,000.00
										Total	PHP	1,764,000.00
										Total Budget Amount	PHP	77,316,665.00

Date: _____

Date: _____

Date: _____

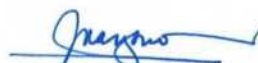
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: DPWH Regional Office I

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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									BALANCE BROUGHT FORWARD>>>>			
									PHP		77,316,665.00	
	25) Common/Inventory Office Furniture		Small Value									
	1st Quarter								PHP	-	PHP	-
	2nd Quarter								PHP	-	PHP	-
	3rd Quarter								PHP	6,785.00	PHP	6,785.00
	4th Quarter								PHP	-	PHP	-
										Total	PHP	6,785.00
	26) Common/Inventory Hydrology Equipm		Small Value									
	1st Quarter								PHP	1,932,986.00	PHP	1,932,986.00
	2nd Quarter								PHP	3,732.75	PHP	3,732.75
	3rd Quarter								PHP	3,942.75	PHP	3,942.75
	4th Quarter								PHP	3,486.00	PHP	3,486.00
										Total	PHP	1,944,147.50
	27. Inventory/Common Equipment/Vehicles Parts abd Accessories, Repair and Maintenance											
	1. Repair & Maintenance of Land-Based and Water Based Equipment (Oil, spare parts, tires, batteries & Labor)											
	1st Quarter		Public Bidding						PHP	187,500.00	PHP	187,500.00
	2nd Quarter								PHP	187,500.00	PHP	187,500.00
	3rd Quarter								PHP	187,500.00	PHP	187,500.00
	4th Quarter								PHP	187,500.00	PHP	187,500.00
										Total	PHP	750,000.00
									Sub Total		PHP	80,017,597.50

Prepared By:



DAISY M. MANZANO
Procurement Unit
Head, BAC Secretariat

Date: _____

Recommending Approval:



CLARENCE B. RIMANDO
BAC Chairman

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Approved By:



RONNEL M. TAN, CESO IV
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									BALANCE BROUGHT FORWARD>>>>	PHP	80,017,597.50	
	2. Revised Program of Wrok for the Drydocking and Repair of Tender 8-2 Presently located and DPWH EMD, Area Shop, Sta. Barbara, Pangasinan		Public Bidding									
	1st Quarter								PHP	-	PHP	-
	2nd Quarter								PHP	4,654,188.00	PHP	4,654,188.00
	3rd Quarter										PHP	-
	4th Quarter								PHP	-	PHP	-
										Total	PHP	4,654,188.00
	3. Revised Program of Work for the Repair & Drydocking of Watermaster 18 Classic IV (SDA-21) Presently Stationed at Paoay Lake, Ilocos Norte		Small Value									
	1st Quarter								PHP	-	PHP	-
	2nd Quarter								PHP	4,938,092.00	PHP	4,938,092.00
	3rd Quarter								PHP	-	PHP	-
	4th Quarter								PHP	-	PHP	-
										Total	PHP	4,938,092.00
	4. Revised Program of Work for the Repair & Drydocking of Watermaster 13 Classic IV (SDA-21) Presently Stationed at Pantal River, Dagupan City											
	1st Quarter		Public Bidding						PHP	-	PHP	-
	2nd Quarter								PHP	6,086,393.00	PHP	6,086,393.00
	3rd Quarter								PHP	-	PHP	-
	4th Quarter								PHP	-	PHP	-
										Total	PHP	6,086,393.00
									Sub Total		PHP	95,696,270.50

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									BALANCE BROUGHT FORWARD>>>>	PHP	245,552,570.50	
	8. Purchase and Delivery of worn-out parts of Bulldozer		Small Value									
	1st Quarter								PHP	-	PHP	-
	2nd Quarter								PHP	277,790.00	PHP	277,790.00
	3rd Quarter								PHP	-	PHP	-
	4th Quarter								PHP	-	PHP	-
										Total	PHP	277,790.00
	9. Purchase and Delivery of Various Land-Based Equipment for use at Region 1		Public Bidding									
	1st Quarter								PHP	-	PHP	-
	2nd Quarter								PHP	81,240,000.00	PHP	81,240,000.00
	3rd Quarter								PHP	-	PHP	-
	4th Quarter								PHP	-	PHP	-
										Total	PHP	81,240,000.00
	10. Purchase and Delivery of Amphibious Excavator for use at Region 1											
	1st Quarter		Public Bidding						PHP	-	PHP	-
	2nd Quarter								PHP	57,000,000.00	PHP	57,000,000.00
	3rd Quarter								PHP	-	PHP	-
	4th Quarter								PHP	-	PHP	-
										Total	PHP	57,000,000.00
										Sub Total	PHP	384,070,360.50

Prepared By:


DAISY M. MANZANO
Procurement Unit
Head, BAC Secretariat

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CLARENCE B. RIMANDO
BAC Chairman

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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									BALANCE BROUGHT FORWARD>>>>			
	11. Purchase and Delivery of Multi-purpose Amphibious Dredger for use at Region 1		Public Bidding								PHP 384,070,360.50	
	1st Quarter								PHP -		PHP -	
	2nd Quarter								PHP 46,000,000.00		PHP 46,000,000.00	
	3rd Quarter								PHP -		PHP -	
	4th Quarter								PHP -		PHP -	
									Sub Total		PHP 46,000,000.00	
	28. Drone		Small Value									
	1st Quarter								PHP -		PHP -	
	2nd Quarter								PHP 257,780.00		PHP 257,780.00	
	3rd Quarter								PHP -		PHP -	
	4th Quarter								PHP -		PHP -	
									Sub Total		PHP 257,780.00	
									Total		PHP 430,328,140.50	
									10% Contingency		PHP 43,032,814.05	
									Total Budget Amount		PHP 473,360,954.55	

Prepared By:



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