

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

Name of Agency Ilocos Norte Second District Engineering Office, San Pablo, San Nicolas, Ilocos Norte

Final Annual Procurement Plan (Goods and Services) for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activities			Source of Budget	Estimated Budget (Php)			Remarks (brief description of Program/project)
					Advertisement/Posting of TB/RET	Sub/Opening of Bids	Notice of Award		Total	MOOE	CO	
1	Supply & Delivery of Asphalt Sealant (Penetration Grade 30-40) for use within 2nd District of Ilocos Norte											
22GAB0001	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding			As the need arises	Routine Maint.	1,487,472.00		1,487,472.00	Supply & Delivery of Asphalt Sealant (Penetration Grade 30-40)
2	Supply & Delivery of Asphalt Cement Penetration Grade 60-70 for use within 2nd District of Ilocos Norte											
22GAB0002	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding			As the need arises	Routine Maint.	3,245,739.00		3,245,739.00	Supply & Delivery of Asphalt Cement Penetration Grade 60-70
3	Supply & Delivery of ReflectORIZED Traffic Paint (White) & Yellow for use in Lane line and other Roadside Structures, Repainting along National Roads within 2nd District of Ilocos Norte											
22GAB0003	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding			As the need arises	Routine Maint.	3,571,428.00		3,571,428.00	Supply & Delivery of ReflectORIZED Traffic Paint (White)
4	Supply & Delivery of Paint "International Orange" for use in the repainting of Bridge, traffic signs post within 2nd District of Ilocos Norte											
AB-2022-0001	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement			As the need arises	Routine Maint.	499,968.00		499,968.00	Purchase of Paint "International Orange"
5	Supply & Delivery of Aggregate Surface Materials for use in the Repair & Maintenance of Roads within 2nd District of Ilocos Norte											
AB-2022-0002	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement			As the need arises	Routine Maint.	99,918.00		99,918.00	Supply & Delivery of Aggregate Surface Materials
6	Supply & Delivery of Portland Cement and other necessary materials needed in the Repair and Maintenance of National Roads within 2nd District of Ilocos Norte											
AB-2022-0003	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement			As the need arises	Routine Maint.	50,085.00		50,085.00	Supply & Delivery of Portland Cement and other necessary materials
7	Supply & Delivery of Cold Mix for use in the Repair & Maintenance of National Roads within 2nd District of Ilocos Norte											
AB-2022-0004	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement			As the need arises	Routine Maint.	297,990.00		297,990.00	Supply & Delivery of Cold Mix

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8	Supply & Delivery of Gloss Latex White, QDE for use in Repainting of Bridges and Parapets of Roads within 2nd District of Ilocos Norte												
AB-2022-0005	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises				Routine Maint.	99,981.00		99,981.00	Supply & Delivery of Gloss Latex White
9	Supply & Delivery of Protective gears , raincoats, First Aide Kits, rubber shoes, long sleeves, tools and other accessories for use of DPWH-Personnel at DPWH-IN2ndDEO												
22GAB0004	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises				Routine Maint.	2,434,076.80		2,434,076.80	Supply & Delivery of Protective gears , raincoats, First Aide Kits, rubber shoes, long sleeves, tools and other accessories
10	Supply & Delivery of Chevron Directional Sign for use along national roads and bridges within 2nd District of Ilocos Norte												
AB-2022-0006	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises				Routine Maint.	679,486.50		679,486.50	Supply & Delivery of Chevron Directional Sign
11	Supply & Delivery of Asphalt Emulsified Cationic SS1 for use within Ilocos Norte 2nd District												
22GAB0005	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises				Routine Maint.	11,050,000.00		11,050,000.00	Supply & Delivery of Asphalt Emulsified Cationic SS1
12	Supply & Delivery of Advance Warning Signs, Informative Signs, Directional Signs and Bridge Name for use along National Roads and Bridges within 2nd District of Ilocos Norte												
22GAB0006	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises				Routine Maint.	2,940,000.00		2,940,000.00	Supply & Delivery of construction materials for use in the Repair/Maint. of Pumping & Depression
13	Supply & Delivery of Thermoplastic Paint White & Yellow for use in Pavement Markings within 2nd District of Ilocos Norte												
22GAB0007	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises				Routine Maint.	2,376,047.35		2,376,047.35	Supply & Delivery of Thermoplastic Paint White & Yellow

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14	Supply & Delivery of Guardrails and Accessories including G.I. post for use at 2nd District of Ilocos Norte											
22GAB00008	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises			Routine Maint.	1,447,500.00		1,447,500.00	Supply & Delivery of Guardrails and Accessories including G.I. post
15	Supply & Delivery of various spare parts for use in the Corrective Maintenance (CM): Repairs, and Preventive Maintenance (PM): batteries/tires/ accessories and tools of Equipment and Service Vehicles of DPWH-INSDEO											
22GAB00009	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises			Routine Maint.	1,596,290.00		1,596,290.00	Supply & Delivery of various spare parts for use in the Corrective Maintenance (CM): Repairs, and Preventive Maintenance (PM): batteries/tires/ accessories and tools of Equipment and Service Vehicles
16	Supply & Delivery of Diesel Fuel, Premium Gasoline, Regular Gasoline, LPG Cylinder and refill, Oxygen cylinder and refill and Acetylene Cylinder and refill for use at DPWH-IN2NDEO											
22GAB00010	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises			(Routine Maint.)/ EAO	3,347,067.30		3,347,067.30	Supply & Delivery of Diesel Fuel, Premium Gasoline, Regular Gasoline, LPG Cylinder and refill, Oxygen cylinder and refill and Acetylene Cylinder and refill
17	Supply & Delivery of Lubricants: Engine Oil, Gear Oil, ATF, Hydraulic Oil, Brake Fluid, Steering Fluid, and Grease for use of Equipments and Service Vehicles of DPWH-IN2NDEO											
AB-2022-0007	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises			Routine Maint.	173,516.00		173,516.00	Supply & Delivery of Lubricants: Engine Oil, Gear Oil, ATF, Hydraulic Oil, Brake Fluid, Steering Fluid, and Grease
18	Supply & Delivery of Garden Tools and Accessories for use in Vegetation Control within 2nd District of Ilocos Norte											
AB-2022-0008	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises			Routine Maint.	144,393.75		144,393.75	Supply & Delivery of Garden Tools and Accessories

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19	Supply & Delivery of IT Equipment, computer supplies/consumables and softwares, accessories and peripherals for use at DPWH-IN2ndDEO, San Pablo, San Nicolas, Ilocos Norte												
22GAB00011	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises				EAO/PDE	1,272,700.00		1,272,700.00	Supply & Delivery of IT Equipment, computer supplies/consumables and softwares, accessories and peripherals
20	Supply & Delivery of various office supplies, accessories and other categories for use at 2nd District of Ilocos Norte												
22GAB00012	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises				EAO/PDE	1,624,144.00		1,624,144.00	Supply & Delivery of various office supplies, accessories and other categories
21	Supply & Delivery of janitorial supplies and medical supplies/apparatus for use at 2nd District of Ilocos Norte												
AB-2022-0009	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises				EAO/PDE	568,642.03		568,642.03	Supply & Delivery of janitorial supplies and medical supplies/apparatus
22	Supply & Delivery of Electrical/ Mechanical/ Carpentry Equipment/supplies and accessories for use at DPWH-IN2ndDEO												
AB-2022-0010	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises				EAO	210,960.45		210,960.45	Supply & Delivery of Electrical/ Mechanical/ Carpentry Equipment/supplies and accessories
23	Supply & Delivery of Laboratory Equipment & Accessories for use at DPWH-IN2ndDEO												
22GAB00013	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises				EAO	2,223,954.00		2,223,954.00	Supply & Delivery of Laboratory Equipment & Accessories
24	Repair & Maintenance of Office Equipment, Laboratory Equipment and various chemical solutions at DPWH-IN2ndDEO												
AB-2022-0011	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises				EAO	400,000.00		400,000.00	Supply & delivery of various materials for the Repair & Maintenance of Office Equipment

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25	Supply & Delivery of Office Equipment, office fixtures, furnitures & accessories for use at 2nd District of Ilocos Norte												
22GAB00014	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises				EAO	1,273,750.00		1,273,750.00	Supply & Delivery of Office Equipment, office fixtures, furnitures & accessories
26	Supply & Delivery of engineering equipment and accessories for use at 2nd District of Ilocos												
22GAB00015	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises				EAO	1,245,700.00		1,245,700.00	Supply & Delivery of engineering equipment
27	Supply and Delivery Vehicle for use at 2nd District of Ilocos												
22GAB00016	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises				EAO	1,953,200.00		1,953,200.00	Supply and Delivery Vehicle equipment
28	Supply and Delivery & Lease of Venue, Including Hotel Accommodation, Meals, Training Kits, and Transportation for use at 2nd District of Ilocos												
22GAB00017	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises				EAO	1,176,660.00		1,176,660.00	Supply and Delivery & Lease of Venue, Including Hotel Accommodation, Meals, Training Kits, and Transportation
TOTAL										47,490,669.18		47,490,669.18	

Prepared by:

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