



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE
 NATIONAL CAPITAL REGION
 C-4 Road, Brgy. Bagumbayan North, Navotas City

ANNUAL PROCUREMENT PLAN FOR F.Y. 2019

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Code PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMMON OFFICE SUPPLIES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 432,132.58			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		244,404.19			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		253,483.72			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		228,201.01			
	SUB-TOTAL								P 1,158,221.50			
2	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 105,131.40			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		158,839.28			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		110,706.58			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		91,796.58			
	SUB-TOTAL								P 466,473.84			
3	INFORMATION AND TECHNOLOGY											
	1st Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 258,806.74			
	2nd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		53,222.92			
	3rd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		10,539.32			
	4th Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		2,773.32			
	SUB-TOTAL								P 325,342.30			
4	COMMON ELECTRICAL SUPPLIES											
	1st Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 14,727.53			
	2nd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		13,003.93			
	3rd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		15,057.23			
	4th Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		13,200.43			
	SUB-TOTAL								P 55,989.12			
Sub-total :									P 2,006,026.76			



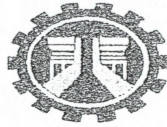
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				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	COMMON OFFICE DEVICES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 5,053.11			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		2,901.57			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		6,100.22			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		2,046.18			
	SUB-TOTAL								P 16,101.08			
6	COMMON JANITORIAL SUPPLIES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 24,580.20			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		46,983.71			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		40,789.85			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		40,111.65			
	SUB-TOTAL								P 152,465.41			
7	PAPER MATERIALS PRODUCTS											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 5,800.95			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		306,964.13			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		64,700.71			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		307,057.73			
	SUB-TOTAL								P 684,523.52			
8	COMMON OFFICE EQUIPMENT											
	1st Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 481,549.84			
	2nd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		92,205.20			
	SUB-TOTAL								P 573,755.04			
Sub-total :									P 1,426,845.05			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	COMMON COMPUTER AND ACCESSORIES											
	1st Quarter	Maint. Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 18,000.00			
	2nd Quarter	Maint. Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		165,222.50			
	SUB-TOTAL								P 183,222.50			
14	CONSUMABLES											
	1st Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 32,220.00			
	2nd Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		32,220.00			
	3rd Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		37,108.00			
	4th Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		37,108.00			
	SUB-TOTAL								P 138,656.00			
15	NETWORK SUPPLIES											
	2nd Quarter	IT Network	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 43,940.00			
	4th Quarter	IT Network	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		19,140.00			
	SUB-TOTAL								P 63,080.00			
16	LIGHTING FIXTURES											
	1st Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 1,994.10			
	2nd Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		1,049.10			
	3rd Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		1,994.10			
	4th Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		1,049.10			
	SUB-TOTAL								P 6,086.40			
Sub-total :									P 391,044.90			

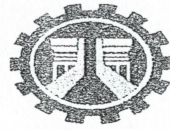


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				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	FURNITURES & FIXTURES											
	1st Quarter	HRAS	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 15,400.00			
	3rd Quarter	HRAS	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		15,400.00			
	SUB-TOTAL								P 30,800.00			
10	WRITING SUPPLIES											
	1st Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 9,650.00			
	2nd Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		7,712.42			
	3rd Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		6,364.30			
	4th Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		7,526.27			
	SUB-TOTAL								P 31,252.99			
11	COMMON COMPUTER SUPPLIES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 9,935.33			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		68,238.13			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		27,490.68			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		15,436.68			
	SUB-TOTAL								P 121,100.82			
12	COMMON COMPUTER AND CONSUMABLES											
	2nd Quarter	Planning Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 38,902.50			
	3rd Quarter	Planning Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		38,902.50			
	4th Quarter	Planning Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		38,902.50			
	SUB-TOTAL								P 116,707.50			
Sub-total :									P 299,861.31			



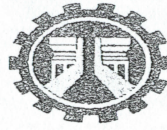
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				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	TIRES											
	1st Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 70,004.00			
	SUB-TOTAL								P 70,004.00			
18	BATTERY											
	1st Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 6,500.00			
	SUB-TOTAL								P 6,500.00			
								Sub-total :	P 76,504.00			

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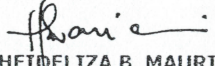
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				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	ABC	
	SUB-TOTAL(Page 1)								P 2,006,026.76			
	SUB-TOTAL(Page 2)								1,426,845.05			
	SUB-TOTAL(Page 3)								299,861.31			
	SUB-TOTAL(Page 4)			Various Dates					391,044.90			
	SUB-TOTAL(Page 5)								76,504.00			
								GRAND TOTAL :	P 4,200,282.02			


Submitted by:


HEIDELIZA B. MAURICIO
Administrative Officer IV
BAC Secretariat for Goods

Recommended by:


BARRISTER J. REYES
Engineer III
BAC Chairman

APPROVED by:


MARLO B. CORREA
District Engineer