

#### MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE

NATIONAL CAPITAL REGION

C-4 Road, Brgy. Bagumbayan North, Navotas City

### ANNUAL PROCUREMENT PLAN FOR F.Y. 2019

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Read Principles	Procurement	PMO/		Sch	edule for Each P	rocurement Acti	rity	Source of	Estim	ated Budget (Ph	ip)	Remarks
de P)	Program/Project	End-User	Procurement	Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Project)
1	OMMON OFFICE UPPLIES											
1st	t Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		P 432,132.58			
	d Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA	244,404.19			
B	d Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	(MOOE/EAO)	253,483.72			
-	Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		228,201.01			
	SUB-TOTAL		rakozoneda sasanapomenorenzano do escretore e entre elemente en callete e	udjudijanjuga karatini di aratimi matema konjita nomeno teori zakim mendu		ecumbin anno meno casa . com de ecum como casa esta de la	kanonioroniyania ornarpiikokokoni ee eyn jirga oo oo oo		P 1,158,221.50		ория и при при при при при при при при при п	Code de America (Secretor Company) de Company (Secretor Company (Secretor Company) de Company (S
SU	FICE EQUIPMENT IPPLIES AND DISUMABLES	gymetrick E.S. A.A "Antitionen han Article (ASSA)					and the sale of th				ан сондости на применент на пр	
1st	Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		P 105,131.40			
	d Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA	158,839.28			
*	Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		110,706.58			
4th	Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		91,796.58			
	SUB-TOTAL		edicas; un autorizza en estamos anticonente anticonente anticonente de la conente de l		nguarin kananga geringak dikan mengilian makika-makikapan paminin angkaman		lance production of the advisory of the common and the description of the common and the common		P 466,473.84	nate produces anno esta produce con a construencia de frança	aggatuusik Adaga-dat inguusistan katolohinga, gii dangkan ke ingelisik Adadas	
	FORMATION AND CHNOLOGY	cappunctigate il terrorio de en Comentant (Comita de Comita de Com				principal de la companya de la comp					digina ancicumigan de giorne de la planticio del coloridad prima en indica e de activa.	
1st	Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		P 258,806.74			
4	d Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA	53,222.92			
	Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	(MOOE/EAO)	10,539.32			
4th	Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		2,773.32			
	SUB-TOTAL		and conservation at a size extra conservation and conservation and discourance and discourance and conservation and conservat	adu en casa de se sión en de Mario Comitivo en Processo actual en Arte de Comitivo de Comi					P 325,342.30			
	MMON ELECTRICAL		AND OFFICE OF THE PROPERTY OF			pandimakeriako kastu yesisti que eta 1918 min azatu tapat tapat kilandilmini	yetada (igaal hadi da electrica processive status e estre como academiente para		albern voor bevoor 12 de verbeke had een kallin 12 de 12		ectitistic sociolitis programmini programmini programmini programmini programmini programmini programmini se d	associacida fra consciona residencia in extensión infligir ancidença y coloquerío (q. 6% oper 495 o tibero
1st	Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		P 14,727.53			
	d Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA	13,003.93			
	l Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	(MOOE/EAO)	15,057.23			
-	Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		13,200.43			
	SUB-TOTAL	CONTRACTOR OF THE PROPERTY OF	ach a complete and the management of the second of the sec	9	agugana gar comprominint hasiyah galluzonekin goʻriyg Gunesia cibineticad	dek comitation in principal complete complete confirmation of the complete control of the complete con	trouverset mente to all tropics of the Andrews Sand Consequence	,	P 55,989.12		epoemacymacone Africk School Inciple Ed. school Ed. School Ed. Ed. School Ed.	
			LANCEN COMMUNICATION CONTROL PROPERTY CONTROL NOTICE CONTROL C					Sub-total:	P 2,006,026.76	es, commest desposmes and automorphisms and may the mest clinical patholics.		



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## ANNUAL PROCUREMENT PLAN FOR F.Y. 2019

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	Procurement	PMO/		Sche	edule for Each P	rocurement Activ	rity	Source of	Estim	ated Budget (Ph	p)	Remarks
ode AP)	Program/Project	End-User	d-User Mode of Procurement	Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	COMMON OFFICE DEVICES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		P 5,053.11			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA	2,901.57			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	(MOOE/EAO)	6,100.22			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		2,046.18			
	SUB-TOTAL	agangerycan or endergologische en bereigne gewonder deutsche deuts			3-1384-930000-0352789-0388-320-0-0-0-0-1-0-0389-4-4-94-4-4		OCCUPANTALISM COMMON ACTION OF THE REPORT DAMAGE STATES AND ACTION OF THE REPORT OF TH		P 16,101.08			
	COMMON JANITORIAL SUPPLIES	ODDINATION CONCLUSIONS CONTRACTOR					anne primere ment ment mendere di migra della supplication della mendia di discoloni di qua		OT STANDEN MEN AN STAN AN REPORT OF CONTRACTION OF CONTRACTION AND STANDARD STANDARD STANDARD STANDARD STANDARD			att die nach der Großen der Vertreiten der der Geschaft zu Welt der Vertreiten der Vertreiten der Vertreiten d
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		P 24,580.20			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA	46,983.71			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	(MOOE/EAO)	40,789.85			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		40,111.65			
	SUB-TOTAL SUB-TOTAL								P 152,465.41			
	PAPER MATERIALS PRODUCTS	echnyn a dei ar dei gentlan och hickensyndräd Acad Armetan			ngagan ng dan partition at Antonion ang agus an timbolion and a	930 S S S S S S S S S S S S S S S S S S S			gerge of the Mark PARICIA mode of Arts demand required by entire the entire model and a second secon	3-2-42-300-03-6-15-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	SCHNOON, COSTINION OF A CERT OF SALESHARE AND STOP GARBON COST.	au en places de la companya de la co
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		P 5,800.95			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA	306,964.13			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	(MOOE/EAO)	64,700.71			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		307,057.73			
	SUB-TOTAL								P 684,523.52			
	COMMON OFFICE EQUIPMENT											
	1st Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA	P 481,549.84			
	2nd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	(MOOE/EAO)	92,205.20			
	SUB-TOTAL								P 573,755.04			
	transmission mension (1) is the course of th		rynsys petroden drometriced storic entidsterthiosen difficultied in 2004	gastanin et den botel di Rikkin etti (sp. 6) AP da de en et sellen ett passaga etti dase getta a			etige et dict det generale accessor del se et le ricche (treb d'adheribet de	Sub-total :	P 1,426,845.05			





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	Procurement	PMO/		Sch	edule for Each P	rocurement Activ	/ity	Source of	Estim	ated Budget (P	hp)	Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
	COMMON COMPUTER AND ACCESSORIES											
13	1st Quarter	Maint. Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA	P 18,000.00			
	2nd Quarter	Maint. Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	(MOOE/EAO)	165,222.50			
	SUB-TOTAL								P 183,222.50		<del>anterioral de la companya de la comp</del>	acting in Eath and device the excellent contact and excellent such decreasing a group and of the particles of the particles and the partic
	CONSUMABLES							Charles and Charle			and managed carlot of the designation of the second control of the	
	1st Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		P 32,220.00			
14	2nd Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA	32,220.00			
	3rd Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	(MOOE/EAO)	37,108.00			
	4th Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		37,108.00			
	SUB-TOTAL SUB-TOTAL								P 138,656.00			november and the second
	NETWORK SUPPLIES		kinamyerdiim paranipara toriteriik taatustussa jotto matuuriika kaika kaika joloja saa		Berkele Berkel	and Continued and Continued Co				Property of the control of the contr	lania militri dell'i Billione Antherio myte di Aprili di Billione consection di communicacione del	
15	2nd Quarter	IT Network	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA	P 43,940.00			
	4th Quarter	IT Network	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	(MOOE/EAO)	19,140.00			
	SUB-TOTAI				An teach and the second control and an anti-second and anti-second and an anti-second and			and the state of t	P 63,080.00	AND THE REPORT OF THE PROPERTY		TOWN IN THE COST OF A THINK OF THE COST OST OF THE COST OF THE COST OF THE COST OF THE COST OST OF THE COST OST OST OST OST OST OST OST OST OST
	LIGHTING FIXTURES		drugiti ya nika ni manani ni kika Okica Sabandari na Cina ki kina da Sabandari na Cina ki ki ki ki ki ki ki ka									katalar yani ilmi asa maya saveru katala ilmi sa sakhininka (Cilin) di Gimiku di sa da sa maya na kanguna maha I
	1st Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		P 1,994.10			
16	2nd Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA	1,049.10			
	3rd Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	(MOOE/EAO)	1,994.10			
	4th Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		1,049.10			
	SUB-TOTAL	L							P 6,086.40			
	ACCUPATION OF THE PROPERTY AND							Sub-total:	P 391,044.90		da penyakan kacamatan kumali salah di mada Spelan kecapisa da pengan	Annested State Annested State (State State

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	Procurement	PMO/		Sch	edule for Each P	rocurement Activ	ity	Source of	Estim	ated Budget (F	Php)	Remarks
Code PAP)	Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	FURNITURES & FIXTURES											
9	1st Quarter	HRAS	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA	P 15,400.00			
	3rd Quarter	HRAS	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	(MOOE/EAO)	15,400.00		gymanoskusogo panoing sión tinic cach thiúthiniste interfebruentión.	angan gang namang kanang penanggan manakan mengahan Calaban Calaban gan kanang kaha
	SUB-TOTAL								P 30,800.00			
	WRITING SUPPLIES	AND CONTRACTOR OF THE CONTRACT										
	1st Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 9,650.00			
10	2nd Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		7,712.42			
10	3rd Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		6,364.30			
	4th Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		7,526.27			
	SUB-TOTAL SUB-TOTAL								P 31,252.99			
	COMMON COMPUTER SUPPLIES		egyennesis Salvin (Cyton Agerment) - Black (Cyton American) in Alberta (Cyton American)		a. aa aa ah							
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		P 9,935.33			
11	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA	68,238.13			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	(MOOE/EAO)	27,490.68			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		15,436.68		and the state of t	NO CONTRACTOR CONTRACT
	SUB-TOTAL	-							P 121,100.82			
	COMMON COMPUTER AND CONSUMABLES											
	2nd Quarter	Planning Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA	P 38,902.50			
12	3rd Quarter	Planning Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	(MOOE/EAO)	38,902.50			
	4th Quarter	Planning Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	(HOOL/LNO)	38,902.50			
	SUB-TOTAL		220 1000 1000 1000 1000 1000 1000 1000						P 116,707.50			
	CONTRACTOR OF THE PROPERTY OF	and the same of th				ugita gana dina aperaganian barrektera carif dinerik circilina e disastera bersake diner		Sub-total:	P 299,861.31			5





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## ANNUAL PROCUREMENT PLAN FOR F.Y. 2019

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	Procurement PMO/ Program/Project End-User	PMO/		Schedule for Each Procurement Activity				Source of	Estim	Remarks		
Code PAP)			Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	СО	(brief description of Program/Project)	
	TIRES											
17	1st Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 70,004.00			
	SUB-TOTAI								P 70,004.00	A MARIO TO CARROLLA COMPANIA PROPERTIES CONTINUES CONTIN		
	BATTERY							elamagas guaranten er un oct in vinner eigende Oor die Gereiche Gereich (1994) eine Gereich			ник и обобно не обочения и откажения общения в повых и до ставорудинера	
18	1st Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 6,500.00			
	SUB-TOTAL								P 6,500.00	On the Angelon Control of the Contro		
				303530443394400345040039				Sub-total:	P 76,504.00		Charles Minister Berkel Berkel Gerkel Announce Livery en sons particular	Called Services of Control of the Service of the Se





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. 1	Procurement Program/Project	PMO/	Procurement Method	Schedule for Each Procurement Activity				Source of	Estim	Remarks		
de P)		End-User		Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	ABC	(brief description of Program/Project)
1	SUB-TOTAL(Page 1)								P 2,006,026.76			
19	SUB-TOTAL(Page 2)								1,426,845.05			
19	SUB-TOTAL(Page 3)								299,861.31			
9	SUB-TOTAL(Page 4)				Various	Dates			391,044.90			
5	SUB-TOTAL(Page 5)								76,504.00			
								GRAND TOTAL :	P 4,200,282.02			

Submitted by:

Recommended by:

APPROVED by:

HEIDELIZA B. MAURICIO
Administrative Officer IV
BAC Secretariat for Goods

BARRISTER J. REYES
Engineer III
BAC Chairman

District Engine

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