



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
DINAGAT ISLANDS
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE XIII
 San Jose, Dinagat Islands

INDICATIVE ANNUAL PROCUREMENT PLAN CY 2020

Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Jan. 7-13, 2020	Jan. 15, 2020	Jan. 20, 2020	Jan. 23, 2020					
1st Quarter												
Construction Materials & Supplies	Const./PDS	No	Small Value Procurement						18,275.00		18,275.00	Const. & PDE Activities
Inventory/Office Supplies	All Sections	No	Shopping						557,070.50	557,070.50		
IT Equipment/Electronics/Accessories	All Sections	No	Small Value Procurement						1,919,153.00		1,919,153.00	
ICT Repair/Preventive Maint.	FS/PDS	No	Small Value Procurement						185,600.00		185,600.00	
Fuel/Fuel Additives/Lubricants & Anti-Corrosive	All Sections Except FS	No	Small Value Procurement						1,554,800.00	1,554,800.00		
Furniture and Fixture	HRAS/FS	No	Small Value Procurement						152,500.00		152,500.00	
Genset Repair and Maintenance	ODE	No	Small Value Procurement						37,550.00		37,550.00	
Other Office Equipment/Electronic Accessories	QAS	No	Small Value Procurement						23,280.00		23,280.00	
Other Inventory Items	HRAS	No	Small Value Procurement						35,000.00		35,000.00	
Maintenance Tools & Paint Materials	Maint.	No	Small Value Procurement						5,480,419.75		5,480,419.75	Maintenance of National Roads & Bridges
Repair & Maintenance of Air Conditioning Units	ODE	No	Small Value Procurement						68,800.00	68,800.00		

Safety Gear for Survey	PDS	No	Small Value Procurement						5,500.00	5,500.00	For BMS, RBIA Survey Team
Sanitary & Janitorial Supplies	HRAS	No	Small Value Procurement						56,356.00		
Vehicle Repair & Maintenance	All Sections Except FS	No	Small Value Procurement						3,768,795.00		
2nd Quarter											
Construction Materials & Supplies	PDS	2nd Quarter	Small Value Procurement		April 6-12, 2020	April 14, 2020	April 17, 2020	April 22, 2020		17,110.00	PDE Activities
Inventory/Office Supplies	All Sections Except ODE	No	Shopping							403,094.50	
IT Equipment/Electronics/Accessories	All Sections Except FS & ODE	No	Small Value Procurement							572,368.00	
ICT Repair/Preventive Maint.	PDS	No	Small Value Procurement							160,000.00	
Fuel/Fuel Additives/Lubricants & Anti-Corrosive	HRAS/QAS/M AINT/PDS	No	Small Value Procurement						883,450.00	883,450.00	
Furniture and Fixture	HRAS	No	Small Value Procurement						74,000.00	74,000.00	
GAD VAWC	PDS	No	Small Value Procurement						88,250.00	88,250.00	
Other Office Equipment/Electronic Accessories	PDS	No	Small Value Procurement						130,000.00	130,000.00	
Other Office Supplies & Equipment	HRAS	No	Small Value Procurement						10,500.00	10,500.00	
Other Inventory Items	HRAS	No	Small Value Procurement						25,000.00	25,000.00	
Maintenance Tools & Paint Materials	Maint.	No	Small Value Procurement						4,480,816.75	4,480,816.75	
Repair & Maintenance of Air Conditioning Units	HRAS	No	Small Value Procurement						12,400.00	12,400.00	
Sanitary & Janitorial Supplies	HRAS	No	Small Value Procurement						56,356.00	56,356.00	
Safety Gear for Survey	PDS	No	SHOPPING						217,250.00	217,250.00	
Vehicle Repair & Maintenance	HRAS/MAINT/PDS	No	Small Value Procurement						675,830.00	675,830.00	

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Fuel/Fuel Additives/Lubricants & Anti-Corrosive	HRAS/QAS/MAINT/PDS	No	Small Value Procurement						917,030.00		917,030.00	
Other Office Appliance/Equipment/Electronic Accessories	PDS	No	Small Value Procurement						306,000.00		306,000.00	
Safety Gear for Survey	PDS	No	Small Value Procurement						5,500.00		5,500.00	For PDE Activities
Maintenance Tools & Paint Materials	Maint.	No	Small Value Procurement						4,480,816.75		4,480,816.75	Maintenance of National Roads & Bridges
Vehicle Repair & Maintenance	HRAS/MAINT/PDS	No	Small Value Procurement						1,314,150.00		1,314,150.00	
Total budget amount											8,674,571.50	31,230,744.50

Prepared by:

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