



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
North Manila Engineering District  
**OFFICE OF THE DISTRICT ENGINEER**  
Nagtahan, Sta. Mesa, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  Brief Description of Program / Project
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	ABC	
1	Common Electrical Supplies 1st to 4th Quarter		DBM-PS					Engineering Administrative Overhead	P 109,215.60		P 109,215.60	
2	Common Office Supplies 1st to 4th Quarter		DBM-PS					-do-	P 1,167,785.94		P 1,167,785.94	
3	Common Office Device 1st to 4th Quarter		DBM-PS					-do-	P 81,445.28		P 81,445.28	
4	Common Janitorial Supplies 1st to 4th Quarter		DBM-PS					-do-	P 318,772.32		P 318,772.32	
5	Common Office Equipment 1st to 4th Quarter		DBM-PS					-do-	P 521,769.20		P 521,769.20	
								Sub-Total:	2,198,988.34		2,198,988.34	

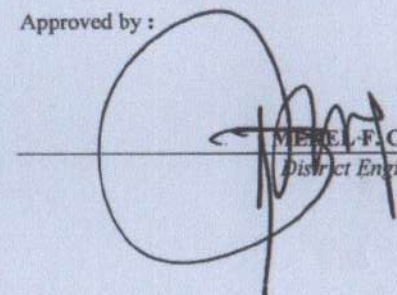
Submitted by :

  
ENRICO S. LAZARO  
Engineer II

Recommended by :

  
JULIET M. BAJARDO  
BAC Chairperson

Approved by :

  
MEDEL F. CHUA  
District Engineer






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6	Common Computer Supplies		DBM-PS					Engineering Administrative Overhead	P 269,814.00		P 269,814.00	
7	Handbook on Procurement		DBM-PS					-do-	P 3,709.80		P 3,709.80	
8	Consumables		DBM-PS					-do-	P 1,706,181.12		P 1,706,181.12	
9	Other Items not Available at PS		Shopping / Competitive Bidding	Various Dates				EAO / Routine Maintenance	P 28,262,002.64		P 28,262,002.64	
	1st to 4th Quarter							Sub-Total:	30,241,707.56		30,241,707.56	
								GRAND TOTAL:	32,440,695.90		32,440,695.90	

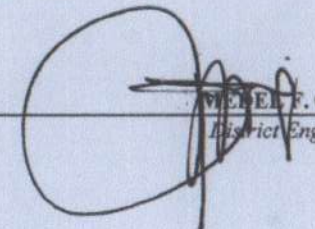
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