

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS North Manila Engineering District OFFICE OF THE DISTRICT ENGINEER Nagtahan, Sta. Mesa, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2019

(PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				6	Estimated Budget (PhP)					Remarks
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds		Total	MOOE		ABC	Brief Description o Program / Project
							1.1.2		10.00					
1	Common Electrical		DBM-PS		10			Engineering						
	Supplies				THE MARKED			Administrative	P	109,215.60		P	109,215.60	
	1st to 4th Quarter						Mi Singer	Overhead			1 selicit	1		
2	Common Office		DBM-PS		2. Shinkering St				files.			1		An and the state
	Supplies			Man and a state of the state of				-do-	P	1,167,785.94		P	1,167,785.94	
	1st to 4th Quarter	il Claimann					New york works							
3	Common Office		DBM-PS	DALONG STREET				California de			1.5	SVIL.		
1.1.1.1	Device							-do-	P	81,445.28	1000	P	81,445.28	OR ALL PROVIDE
TE OWN	1st to 4th Quarter			A STATE OF STATE OF STATE	density dentation		Contingen.			Mist 1				
4	Common Janitorial	A Second	DBM-PS	N. M. M. M.	1		1							
	Supplies							-do-	P	318,772.32		P	318,772.32	and the second second second
	1st to 4th Quarter	de Manalativa								and the second second				Station of the second
5	Common Office		DBM-PS	NO. S. C. SHIE			and the second		1-15		100.1		SAN MARSHOM	
	Equipment			has been been to be				-do-	P	521,769.20		P	521,769.20	
	1st to 4th Quarter								10.3		1			
	The second second second				State Barriel			Sub-Total:	14	2,198,988.34			2,198,988.34	

Submitted by :

LAZARO

Recommended by :

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JULIET M. FAJARDO BAC Chairperson

Approved by : CHUA ct Engineer



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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	ABC	Brief Description of Program / Project
				-								
6	Common Computer		DBM-PS			Labora A	2020 0	Engineering	A CONTRACTOR OF THE			
	Supplies	a hadan og stalland		Anony St. No. 1			MILLION DALL	Administrative	₱ 269,814.00		P 269,814.00	
2411	1st to 4th Quarter							Overhead	Silvest Mineston		States - Andrew A	An Astal Astal and
7	Handbook on		DBM-PS	and shares		ALL STREET					Water Street or 1	
	Procurement			ALC: NOT				-do-	P 3,709.80		₱ 3,709.80	
Sec.	1st to 4th Quarter			80.5000550					AND AND AND A			
8	Consumables		DBM-PS		Self Second S		Mar Carl	1	A STATE OF A			
	1st to 4th Quarter							-do-	P 1,706,181.12		P 1,706,181.12	
9	Other Items not		Shopping /	Various Dates EAO / Routine Maintenance								
	Available at PS		Competitive				and the second se	P 28,262,002.64		₱ 28,262,002.64		
	1st to 4th Quarter		Bidding								and the second second	
			Seren and					Sub-Total:	30,241,707.5	6	30,241,707.56	
	and the second se						G	RAND TOTAL:	32,440,695.9	0	32,440,695.90	

Submitted by :

AZARO /

Recommended by :

JULIET M HAJARDO BAC Chairperson

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