DPWH-Isabela 4th District Engineering Office Final Annual Procurement Plan Non-CSE for Goods & Services FY2022

	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
	g of /C	Submission Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
titive N/A		N/A	-		GoP	1,800,000.00	none	1,800,000.00	Office Supplies and Consumables
titive N/A		N/A	-	-	GoP	2,105,080.00	1,123,890.00	981,190.00	Fuels and Lubricants
titive N/A		N/A	-	-	GoP	1,200,000.00	none	1,200,000.00	Maintenance Equipment
titive N/A		N/A		-	GoP	2,645,000.00	2,645,000.00	none	Pavement Markings
titive N/A		N/A	-	-	GoP	4,500,000.00	4,500,000.00	none	Bituminous Materials (Under Posqual)
ping N/A		N/A		-	GoP	2,670,900.00	none	2,670,900.00	Desktop & Laptop Computers, Printers & oth IT Gadgets
oing N/A		N/A	,	-	GoP	850,000.00	none	850,000.00	Audio and Visual Equipme
ing N/A		N/A	-		GoP	990,000.00	none	990,000.00	Office Equipments
oing N/A		N/A	÷	-	GoP	2,100,500.00	2,100,500.00	none	Asphalt Cement, Asphalt Emulsified, Asphalt Plant Hot
ning N/A		N/A	-		GoP	765,000.00	765,000.00	none	Thermoplasctic White, Primires, Paint Roller, Reflectorized Traffic Pai
oing N/A		N/A	-		GoP	973,560.00	none	973,560.00	Varoius Safety Gears & Equipments
oing N/A		N/A		-	GoP	876,235.00	none	876,235.00	Furnitures & Fixtures
oing N/A		N/A	ē	-	GoP	1,786,200.00	none	1,786,200.00	Various Vehicle Spare pa
oing N/A		N/A	-	-	GoP	270,000.00	none	270,000.00	Medicine & Medical kit
					TOTAL	23,532,475.00	11,134,390.00	12,398,085.00	
		For consoli	DAND TOTAL				44 494 200 00	40 300 005 00	
oing			For consol	For consolidation FRAND TOTAL	For consolidation For consolidation	For consolidation TOTAL FRAND TOTAL	For consolidation 2,3532,475.00 25,886,722.50 25,886,722.50	TOTAL 23,532,475.00 11,134,390.00 For consolidation 2,353,247.50 25,885,722.50 11,134,390.00	TOTAL 23,532,475.00 11,134,390.00 12,398,085.00 For consolidation 2,353,247.50 11,134,390.00 12,398,085.00 FRAND-TOTAL 25,886,722.60 11,134,390.00 12,398,085.00

Prepared by:



Submitted by:

CARLITO S. SALIM
Chief, Construction Section
BAC Chairperson

Approved by:

JOCELYN PPALEG
Officer-in-Charge J
Office of the District Engineer