ANNUAL PROCUREMENT PLAN FOR FY 2019

Standard	Procurement	Impl Unit/End User	Procurement	Schedule for Each Procurement Activity			Source of		
Coding (Proc ID/Contr ID)	Program/Proje ct (Contract Name)	Unit	Method	Advertisement/	Submission/	Notice	Contract Signing	Budget	Total
				Posting of IB	Opening of Bids	of Award			
	Common Office Supplies/Goo ds	Finance,Mainten ance, Construction, Planning, BAC, Admin, Quality Assurance		January 8,2019	January 29, 2019	February 01,2019	February 2,019	GAA	5,054,506.95
	IT Equipments & Softwares	Finance,Mainten ance, Construction, Planning, BAC, Admin, Quality Assurance	Bidding	January 19, 2021	February 11, 2019	February 15, 2019	February 22, 2019	GAA	17,190,600.00
	Fuel & Lubricants	Finance,Mainten ance, Construction, Planning, BAC, Admin, Quality Assurance	Bidding	January 19, 2021	February 11, 2019	February 15, 2019	February 22, 2019	GAA	7,957,970.00
	Furniture & Fixtures	Finance , Admin, DE Office	Bidding	January 19, 2021	February 11, 2019	February 15, 2019	February 22, 2019	GAA	1,322,184.00

Repair & Maintenance of service vehicle	Maintenance, Construction, Planning, Quality Assurance section	Shopping	January 19, 2021	February 11, 2019	February 15, 2019	February 22, 2019	GAA	4,853,000.00
Service vehicle registration & insurance	Maintenance, Construction, Planning, BAC, Admin, Quality Assurance	Shopping	January 8,2019	January 29, 2019	February 01,2019	February 2,019	GAA	244,500.00
Other Unforeseen Expenditure	Maintenance, Construction, Planning, BAC, Admin, Quality Assurance	Shopping	January 8,2019	January 29, 2019	February 01,2019	February 2,019	GAA	2,500,000.00
Janitorial Goods	Admin,Section	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	150,000.00
Service Vehicle	Finance,Mainten ance, Construction, Planning, BAC, Admin, Quality Assurance	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	12,000,000.00
Construction Supplies	,Maintenance, ConstructionSec tion	Bidding	January 8,2019	January 29, 2019	February 01,2019	February 2,019	GAA	450,000.00
Tarpaulin	Maintenance, Construction Section	Shopping	January 8,2019	January 29, 2019	February 01,2019	February 2,019	GAA	350,000.00

Other Propert Plan & Equipm	Planning and	Shopping	January 8,2019	January 29, 2019	February 01,2019	February 2,019	GAA	14,055.00
Laborat Appara Materia	tus & Assurance	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	3,500,000.00
Survey Instrum	Planning Section	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	3,000,000.00
Rocond Materia	Planning, Section	Bidding						529,010.00
White Printing	Construction,	Shopping	January 19, 2021	February 11, 2019	February 15, 2019	February 22, 2019	GAA	200,000.00
Tire and Spare p for serv vehicle	arts Construction.	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	1,606,200.00
Paper Materia	Finance,Mainten	Bidding	January 19, 2021	February 11, 2019	February 15, 2019	February 22, 2019	GAA	1,000,000.00
Bridge Manage Materia		Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	500,000.00
Road Sl Materia	ope Maintenance,	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	300,000.00

Flood Control Materials	Maintenance, Section	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	500,000.00
	Maintenance, Section	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	30,000,000.00
		TOTAL						93,222,025.95

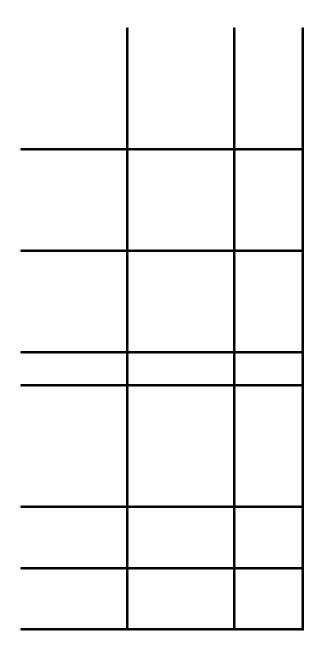
Prepared by: **Keis** KARE CHRISTIN В. BAC Secretariat

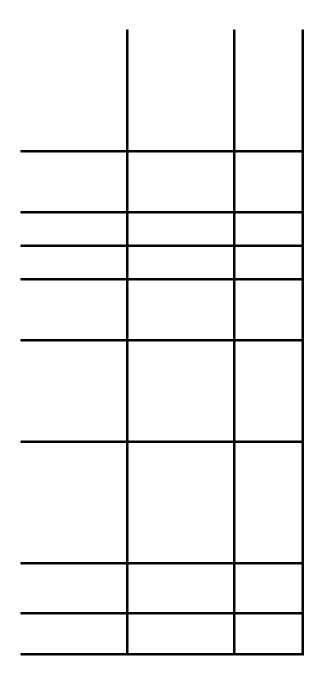
Recommended by: LEONORA C. CLET Chairperson, BAC

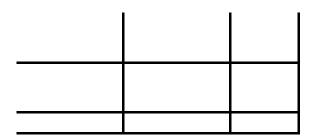
Approved by:

RE

Estimated Budget	Remarks	
MOOE	CO	(Brief Description of Program/Pr oiect)







A / PETER/B/ GILLE, DM / District Engineer