

ANNUAL PROCUREMENT PLAN FOR FY 2019

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Total
				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		
	Common Office Supplies/Goods	Finance,Maintenance, Construction, Planning, BAC, Admin, Quality Assurance	Bidding	January 8,2019	January 29, 2019	February 01,2019	February 2,019	GAA	5,054,506.95
	IT Equipments & Softwares	Finance,Maintenance, Construction, Planning, BAC, Admin, Quality Assurance	Bidding	January 19, 2021	February 11, 2019	February 15, 2019	February 22, 2019	GAA	17,190,600.00
	Fuel & Lubricants	Finance,Maintenance, Construction, Planning, BAC, Admin, Quality Assurance	Bidding	January 19, 2021	February 11, 2019	February 15, 2019	February 22, 2019	GAA	7,957,970.00
	Furniture & Fixtures	Finance , Admin, DE Office	Bidding	January 19, 2021	February 11, 2019	February 15, 2019	February 22, 2019	GAA	1,322,184.00

	Repair & Maintenance of service vehicle	Maintenance, Construction, Planning, Quality Assurance section	Shopping	January 19, 2021	February 11, 2019	February 15, 2019	February 22, 2019	GAA	4,853,000.00
	Service vehicle registration & insurance	Maintenance, Construction, Planning, BAC, Admin, Quality Assurance	Shopping	January 8,2019	January 29, 2019	February 01,2019	February 2,019	GAA	244,500.00
	Other Unforeseen Expenditures	Maintenance, Construction, Planning, BAC, Admin, Quality Assurance	Shopping	January 8,2019	January 29, 2019	February 01,2019	February 2,019	GAA	2,500,000.00
	Janitorial Goods	Admin,Section	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	150,000.00
	Service Vehicle	Finance,Mainten ance, Construction, Planning, BAC, Admin, Quality Assurance	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	12,000,000.00
	Construction Supplies	,Maintenance, ConstructionSec tion	Bidding	January 8,2019	January 29, 2019	February 01,2019	February 2,019	GAA	450,000.00
	Tarpaulin	Maintenance, Construction Section	Shopping	January 8,2019	January 29, 2019	February 01,2019	February 2,019	GAA	350,000.00

	Other Property Plan & Equipment	Maintenance, Construction, Planning and Design Quality Assurance Section	Shopping	January 8,2019	January 29, 2019	February 01,2019	February 2,019	GAA	14,055.00
	Laboratory Apparatus & Materials	Quality Assurance Section	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	3,500,000.00
	Survey Instruments	Planning Section	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	3,000,000.00
	Rocond Materials	Planning,Section	Bidding						529,010.00
	White Printing	Construction, Planning, Section	Shopping	January 19, 2021	February 11, 2019	February 15, 2019	February 22, 2019	GAA	200,000.00
	Tire and Spare parts for service vehicle	Maintenance, Construction, Planning, Quality Assurance	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	1,606,200.00
	Paper Materials	Finance,Mainten ance, Construction, Planning, BAC, Admin, Quality Assurance	Bidding	January 19, 2021	February 11, 2019	February 15, 2019	February 22, 2019	GAA	1,000,000.00
	Bridge Management Materials	Maintenance, Section	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	500,000.00
	Road Slope Materials	Maintenance, Section	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	300,000.00


	Flood Control Materials	Maintenance, Section	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	500,000.00
	Maintenance Materials & Equipments	Maintenance, Section	Bidding	March 14,2019	April 2, 2019	April 5, 2019	April 6,2019	GAA	30,000,000.00
			TOTAL						93,222,025.95

Prepared by:

KAREN CHRISTINE B. REYES
BAC Secretariat

Recommended by:

LEONORA C. CLET
Chairperson, BAC

Approved by:

REY

Estimated Budget		Remarks (Brief Description of Program/Project)
MOOE	CO	

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PETER B. GILLE, DM
District Engineer