



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tinaogan, Bindaoy, Negros Oriental

**Updated Final Annual Procurement Plan (APP) as of December 31, 2021
(Goods)**

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies								3,258,175.81	-	3,258,175.81	
	1st quarter											
	2nd quarter	DPWH- NOFDEO	Public Bidding	2/9-15/2021	03/01/2021	03/09/2021	03/11/2021	GAA	2,647,160.50		2,647,160.50	
	3rd quarter											
	4th quarter		SVP	12/23-30/2021	12/31/2021	12/31/2021	12/31/2021	GAA	611,015.31		611,015.31	
2	Common Office/Laboratory Equipment/Parts & Accessories								19,325,888.50	-	19,325,888.50	
	1st quarter		Shopping	3/8-10/21	03/11/2021	03/16/2021	03/17/2021	GAD	46,980.00		46,980.00	
	2nd quarter	DPWH- NOFDEO	Public Bidding	04/29/2021	05/17/2021	05/28/2021	05/31/2021	GAA/CO	18,858,428.50		18,858,428.50	
	3rd quarter											
	4th quarter		SVP	7/16-22/2021	07/23/2021	07/27/2021	07/29/2021	GAA	420,480.00		420,480.00	
3	Information Technology Equipment								107,698.00	33,938.00	73,760.00	
	1st quarter											
	2nd quarter		SVP	04/12/2021	04/19/2021	04/26/2021	04/29/2021	GAA/AMWP/PDE	69,538.00	33,938.00	35,600.00	
	3rd quarter	DPWH- NOFDEO	Shopping	10/15/2021	10/20/2021	10/25/2021	10/29/2021	GAA	38,160.00		38,160.00	
4	Common Office Devices								718,783.00		718,783.00	
	1st quarter											
	2nd quarter	-	SVP	6/12-18/2021	06/21/2021	06/24/2021	06/30/2021	GAA	718,783.00		718,783.00	
	3rd quarter	-										
	4th quarter	-										
SUB-TOTAL this Page									23,410,545.31	33,938.00	23,376,607.31	



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5	Common Janitorial Supplies/Pest Control 1st quarter 2nd quarter 3rd quarter 4th quarter								-	-	-	
				-	-	-	-					
				-	-	-	-					
				-	-	-	-					
				-	-	-	-					
6	Fuel Additives & Lubricants 1st quarter 2nd quarter 3rd quarter 4th quarter	DPWH- NOFDEO	SVP/PB Public Bidding SVP						-	-	10,639,724.21	
				02/18/2021	03/08/2021	03/11/2021	03/12/2021	GAA	2,486,325.00		2,486,325.00	
				2/17-23/21	03/08/2021	03/11/2021	03/12/2021	GAA	7,699,321.00		7,699,321.00	
				12/23-30/2021	12/31/2021	12/31/2021	12/31/2021	GAA	454,078.21		454,078.21	
7	Vehicle Parts & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter	DPWH- NOFDEO	Shopping/SVP Shopping SVP						135,670.00	56,980.00	78,690.00	
				3/8-10/21	03/11/2021	03/16/2021	03/17/2021	AMWP	63,680.00	56,980.00	6,700.00	
				04/15/2021	04/22/2021	04/29/2021	05/03/2021	GAA/PDE	21,990.00		21,990.00	
				12/23-30/2021	12/31/2021	12/31/2021	12/31/2021	GAA	50,000.00		50,000.00	
8	Construction Materials & Electrical Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	DPWH- NOFDEO	SVP/PB Public Bidding SVP/PB/SHOPPI NG						6,682,830.28	6,682,830.28	-	
				2/9-15/21	03/01/2021	03/09/2021	03/11/2021	AMWP	2,809,114.50	2,809,114.50	-	
				02/09/2021	03/01/2021	03/09/2021	03/11/2021	AMWP	1,810,741.60	1,810,741.60		
				7/16-22/2021	07/23/2021	07/27/2021	07/29/2021	AMWP/GAA	2,062,974.18	2,062,974.18		
				SUB-TOTAL this Page								



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9	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	-	-	-	-	-	-	-	-	-	-	-	
				-	-	-	-	-	-	-	-		
				-	-	-	-	-	-	-	-		
				-	-	-	-	-	-	-	-		
				-	-	-	-	-	-	-	-		
SUB-TOTAL this Page									-	-	-	-	-
SUB-TOTAL (Page 1)									GAA/AMWP/PDE	23,410,545.31	33,938.00	23,376,607.31	-
SUB-TOTAL (Page 2)									GAA/AMWP/PDE	17,458,224.49	6,739,810.28	10,718,414.21	-
GRAND TOTAL										40,868,769.80	6,773,748.28	34,095,021.52	-

Submitted by:

NILO E. MATUOG
Head, Procurement

Recommended by:

FELICIANO R. ESPINA
BAC Chairman

Approved by:

JOEL MELCHOR R. BOCO
District Engineer