



Republic of the Philippines
Department of Public Works and Highways
Quezon IV District Engineering Office
Barangay Panikihan, Gumaca Quezon

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 GOODS AND SERVICES

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
1	Common Office Supplies									2,904,133.56	2,904,133.56	0.00	
	First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 04-10,2021	Jan. 11,2021	Jan. 15,2021	Jan. 16,2021	GOP	717,883.14	717,883.14	-	
	Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 01-07,2021	Apr. 8,2021	Apr. 12,2021	Apr. 13,2021	GOP	727,428.14	727,428.14	-	
	Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul.01-07,2021	Jul. 8,2021	Jul. 12,2021	Jul. 13,2021	GOP	731,841.14	731,841.14	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 01-07,2021	Oct. 8,2021	Oct. 12,2021	Oct. 13,2021	GOP	726,981.14	726,981.14	-	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Office Equipment and Accessories								GOP	6,790,835.00	6,790,835.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 05-11,2021	Jan. 12,2021	Jan. 18,2021	Jan. 19,2021	GOP	2,096,250.00	2,096,250.00	-	
	Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 02-08,2021	Apr. 09,2021	Apr. 13,2021	Apr. 14,2021	GOP	1,764,750.00	1,764,750.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul. 02-08,2021	Jul. 09,2021	Jul. 12,2021	Jul. 13,2021	GOP	1,476,250.00	1,476,250.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 02-08,2021	Oct. 11,2021	Oct. 15,2021	Oct. 18,2021	GOP	1,453,585.00	1,453,585.00	-	
	Office Supplies									7,060,048.80	7,060,048.80	0.00	
	First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 06-12,2021	Jan. 13,2021	Jan. 18,2021	Jan. 19,2021	GOP	1,848,110.95	1,848,110.95	-	
	Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 03-09,2021	Apr. 12,2021	Apr. 16,2021	Apr. 19,2021	GOP	1,723,585.95	1,723,585.95	-	
	Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul. 03-09,2021	Jul. 12,2021	Jul. 16,2021	Jul. 19,2021	GOP	1,767,815.95	1,767,815.95	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 03-09,2021	Oct. 11,2021	Oct. 15,2021	Oct. 18,2021	GOP	1,720,535.95	1,720,535.95	-	
	Audio and Visual Presentation and Composing Equipment									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 07-13,2021	Jan. 14,2021	Jan. 18,2021	Jan. 19,2021	GOP	0.00	0.00	-	



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	Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 04-10,2021	Apr. 12,2021	Apr. 16,2021	Apr. 19,2021	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul. 04-10,2021	Jul. 12,2021	Jul. 16,2021	Jul. 19,2021	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 04-10,2021	Oct. 11,2021	Oct. 15,2021	Oct. 18,2021	GOP	0.00	0.00	-	
	Photographic or Filming or Video Equipment									510,000.00	510,000.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 08-14,2021	Jan. 15,2021	Jan. 19,2021	Jan. 20,2021	GOP	150,000.00	150,000.00	-	
	Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 05-11,2021	Apr. 12,2021	Apr. 16,2021	Apr. 19,2021	GOP	90,000.00	90,000.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul. 05-11,2021	Jul. 12,2021	Jul. 16,2021	Jul. 19,2021	GOP	180,000.00	180,000.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 05-11,2021	Oct. 12,2021	Oct. 18,2021	Oct. 19,2021	GOP	90,000.00	90,000.00	-	
	Cleaning Equipment and Supplies									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 09-15,2021	Jan. 18,2021	Jan. 22,2021	Jan. 23,2021	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 06-12,2021	Apr. 13,2021	Apr. 19,2021	Apr. 20,2021	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul. 06-12,2021	Jul. 13,2021	Jul. 19,2021	Jul. 20,2021	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 06-12,2021	Oct. 13,2021	Oct. 18,2021	Oct. 19,2021	GOP	0.00	0.00	-	
	Paper Materials and Products									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 10-16,2021	Jan. 18,2021	Jan. 22,2021	Jan. 23,2021	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 07-13,2021	Apr. 14,2021	Apr. 19,2021	Apr. 20,2021	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul. 07-13,2021	Jul. 14,2021	Jul. 19,2021	Jul. 20,2021	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 07-13,2021	Oct. 14,2021	Oct. 18,2021	Oct. 19,2021	GOP	0.00	0.00	-	
	Lighting and Fixtures and Accessories									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 11-17,2021	Jan. 18,2021	Jan. 22,2021	Jan. 23,2021	GOP	0.00	0.00	-	



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	Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 8-14,2021	Apr. 15,2021	Apr. 19,2021	Apr. 20,2021	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul.8-14,2021	Jul. 15,2021	Jul. 19,2021	Jul. 20,2021	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 8-14,2021	Oct. 15,2021	Oct. 19,2021	Oct. 20,2021	GOP	0.00	0.00	-	
	Electrical Equipment and Components and Supplies									27,200.00	27,200.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 12-18,2021	Jan. 19,2021	Jan. 25,2021	Jan. 26,2021	GOP	6,800.00	6,800.00	-	
	Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 9-15,2021	Apr. 16,2021	Apr. 20,2021	Apr. 21,2021	GOP	6,800.00	6,800.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul.9-15,2021	Jul. 16,2021	Jul. 20,2021	Jul. 21,2021	GOP	6,800.00	6,800.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct.9-15,2021	Oct. 18,2021	Oct. 22,2021	Oct. 25,2021	GOP	6,800.00	6,800.00	-	
	Computer Supplies									12,860,865.00	12,860,865.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 13-19,2021	Jan. 20,2021	Jan. 25,2021	Jan. 26,2021	GOP	3,239,805.00	3,239,805.00	-	
	Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 10-16,2021	Apr. 19,2021	Apr. 23,2021	Apr. 26,2021	GOP	3,235,020.00	3,235,020.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul.10-16,2021	Jul. 19,2021	Jul. 23,2021	Jul. 26,2021	GOP	3,199,720.00	3,199,720.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 10-16,2021	Oct. 18,2021	Oct. 22,2021	Oct. 25,2021	GOP	3,186,320.00	3,186,320.00	-	
	Common ICT Equipment									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 14-20,2021	Jan. 21,2021	Jan. 25,2021	Jan. 26,2021	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 11-17,2021	Apr. 19,2021	Apr. 23,2021	Apr. 26,2021	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul.11-17,2021	Jul. 19,2021	Jul. 23,2021	Jul. 26,2021	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 11-17,2021	Oct. 18,2021	Oct. 22,2021	Oct. 25,2021	GOP	0.00	0.00	-	
	Consumables									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 15-21,2021	Jan. 22,2021	Jan. 26,2021	Jan. 27,2021	GOP	0.00	0.00	-	



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Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 12-18,2021	Apr. 19,2021	Apr. 23,2021	Apr. 26,2021	GOP	0.00	0.00	-	
Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul. 12-18,2021	Jul. 19,2021	Jul. 23,2021	Jul. 26,2021	GOP	0.00	0.00	-	
Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 12-18,2021	Oct. 19,2021	Oct. 25,2021	Oct. 26,2021	GOP	0.00	0.00	-	
Other Categories									655,411,417.21	655,411,417.21	0.00	
First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 16-22,2021	Jan. 25,2021	Jan. 29,2021	Feb. 1,2021	GOP	129,932,920.84	129,932,920.84	-	
Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 13-19,2021	Apr. 20,2021	Apr. 26,2021	Apr. 27,2021	GOP	182,802,273.17	182,802,273.17	-	
Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul. 13-19,2021	Jul. 20,2021	Jul. 26,2021	Jul. 27,2021	GOP	166,464,213.29	166,464,213.29	-	
Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 13-19,2021	Oct. 20,2021	Oct. 25,2021	Oct. 26,2021	GOP	176,212,009.91	176,212,009.91	-	
TOTAL									685,564,499.57	685,564,499.57	0.00	

PREPARED BY:


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CHECKED BY:


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