

### Department of Public Works and Highways

Sorsogon First District Engineering Office Guinlajon, Sorsogon City

## ANNUAL PROCUREMENT PLAN FOR CY 2021 CIVIL WORKS (FINAL)

Code (PAP)			Is this an Early	500 - 10 - S		schedule of Each P	ocurement Activity			Estin	nated Bu	dget	
w/UACS Code	Procurement Project (Contract Name)	PMO/End- User (IU)	Procurement Activity? (Yes/No)	Mode of Procurement	Advt/Posting of IB/REOI	Submision/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (Php '000)	моое	CO (Php '000)	REMARKS (brief description of Projects)
<b>21FK0001</b> 300103203567000, 300103203570000	Cluster I-Local Program-Local Infrastructure Program- Buildings and other Structures/Multi-Purpose Facilities- Const. of Multi-Purpose Facility (Gymnasium) San Roque, Elem. School and Const. of Facility (Gymnasium) Bacon East Elem. School Bacon District, Sorsogon City	Construction	Yes	Competitive Bidding	Oct. 30 to Nov 5, 2020	18-Nov-20	29-Jan-21	17-Feb-21	GAA CY 2021	38,000		38,000	Construction of Multi Purpose Building
<b>21FK0002</b> 300104219054000	Local Program-Local Infrastructure Program-Buildings and Other Structures-Multi-Purpose Facilities- Construction of Provincial Hospital. Sorsogon City	Construction	Yes	Competitive Bidding	Oct. 30 to Nov 5, 2020	10-Dec-20	16-Feb-21	18-Feb-21	GAA CY 2021	100,000		100,000	Construction of Multi Purpose Building
<b>21FK0003</b> 320102104125000	Flood Management Program- Construction/Rehabilitation of Flood Mitigation within Major River Basins and Principal Rivers-Contruction of Tublijon River Control, Sorsogon City	Construction	Yes	Competitive Bidding	Oct. 30 to Nov 5, 2020	20-Nov-20	19-Feb-21	22-Feb-21	GAA CY 2021	56,000		56,000	Construction/Rehab. Of Flood Mitigatio Structures
<b>21FK0004</b> 300103203569000, 300103203568000, 300104222563000	Cluster II-Local Program-Local Infrastructure Program- Buildings and other Structures/Multi-Purpose Facilities- Const. of Multi-Purpose Facility (Gymnasium) Rizal Integrated National High School, Construction of Multi- Purpose Facility (Gymnasium) Casiguran, and Construction of Multi-Purpose Building Casiguran, Gymnasium Sorsogon City and Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	Nov. 17-23, 2020	07-Dec-20	29-Jan-21	17-Feb-21	GAA CY 2021	25,000		25,000	Construction of Multi Purpose Building
<b>21FK0005</b> 300117209353000	Local Program-Local Infrastructure Program-Local Roads and Bridges-Local Roads-Construction of Embarcadero-Siuton Road Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	Nov. 17-23, 2020	07-Dec-20	16-Feb-21	18-Feb-21	GAA CY 2021	15,000	1	15,000	Construction of Roads
<b>21FK0006</b> 800104222562000, 300104222574000	Cluster III-Local Program- Construction/Repair/Rehabilitation/Impv't. of Various Infrastructure Including Local Projects-Buildings and Other Structures/Multi Purpose/Facilities- Construction/Rehabilitation of Multi-Purpose Building Sorsogon Peoples Mansion and Sorsogon Peoples Building Sorsogon City	Construction	Yes	Competitive Bidding	Nov. 19-25, 2020	08-Dec-20	29-Jan-21	17-Feb-21	GAA CY 2021	35,000		35,000	Construction of Multi Purpose Building
<b>21FK0007</b> 320101106145000	Flood Management Program-Construction/Maintenance of Flood Mitigation Structures and Drainage System- Construction of Milagrosa Flood Control Systems. Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Nov. 19-25, 2020	08-Dec-20	19-Feb-21	22-Feb-21	GAA CY 2021	56,000	+	56,000	Construction/Rehab. Of Flood Mitigation Structures

ROSELLE G. BASARO Procurement Unit/Secretariat

Administraitve Office V BAC-Chairman

OIC Assistant Reginal Director Concurrent District Engineer



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<b>21FK0008</b> 300104219027000	Local Program-Local Infrastructure Program-Buildings and Other Structures-Multi-Purpose Facilities- Construction of Multi Purpose Building for Balogo, Elementary School Sorsogon City	Construction	Yes	Competitive Bidding	Nov. 27 to Dec. 3, 2020	16-Dec-20	16-Feb-21	18-Feb-21	GAA CY 2021	100,000		100,000	Construction of Multi Purpose Building
<b>21FK0009</b> 300104219021000	Local Program-Local Infrastructure Program-Buildings and Other Structures-Multi-Purpose Facilities- Construction of Multi Purpose Building (Elevated Parking) Phase 2, Sorsogon City	Construction	Yes	Competitive Bidding	Dec. 4-10, 2020	23-Dec-20	19-Feb-21	22-Feb-21	GAA CY 2021	100,000		100,000	Construction of Multi Purpose Building
<b>21FK0010</b> 300104222560000	Local Infrastructure Program-Buildings and Other Structures-Multi-Purpose Facilities-Construction of Multi Purpose Building Pilar Municipal Building Phase 2, Pilar	Construction	Yes	Competitive Bidding	Jan. 18-24, 2021	08-Feb-21			GAA CY 2021	50,000		50,000	Construction of Multi Purpose Building
<b>21FK0011</b> 300104218989000	Local Infrastructure Program-Buildings and Other Structures-Multi-Purpose Facilities-Construction of City Hall Phase 3 Sorsogon City	Construction	Yes	Competitive Bidding	Dec. 9-15, 2020	28-Dec-20			GAA CY 2021	100,000		100,000	Construction of Multi Purpose Building
21FK0012 300117209351000, 300117209355000, 300117209358000, 300117209347000, 300117209343000, 300117209343000, 300117209342000, 300117209359000, 300117209359000, 300117209361000	Cluster IV-Local Program-Local Infrastructure Program Concreting of Roads: First District of Sorsogon	Construction	Yes	Competitive Bidding	Dec. 9-15, 2020	28-Dec-20			GAA CY 2021	52,000		52,000	Construction of Roads

Prepared By:

Recommended By:

Approved By:

ROSELLE G. BAJARO Procurement Unit/Secretariat LARRY B. REYES
Administrative Office V

BAC-Chairman

GERALD A. PACANAN
OIC-Assistant Reginal Director
Concurrent District Engineer



### Department of Public Works and Highways

Sorsogon First District Engineering Office Guinlajon, Sorsogon City

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Code (PAP) w/UACS Code	Procurement Project (Contract Name)	PMO/End- User (IU)	Procurement Activity? (Yes/No)	Mode of Procurement	Advt/Posting of IB/REOI	Submision/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (Php '000)	моое	CO (Php '000)	REMARKS (brief description of Projects)
<b>21FK0013</b> 310209100319000, 310209100320000, 310209100318000, 310106100607000	Cluster V - 1.) Network Development Program-Off Carriageway Improvement-Tertiary Roads-Cumadcad- San Isidro Road-KO562+997-KO563+242, 2.) Network Development Program-Off Carriageway Improvement- Tertiary Roads-Ict. Putiao-Pilar-Donsol Road KO566+640-KO567+098, KO567+125-KO567+210, 3.) Asset Preservation Program- Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Tertiary Roads-Ict. Don sol-Banuang Gurang Road KO590+185-KO590+325 & 4.) Network Development Progam-Off Carriageway Improvement- Tertiary Roads-Banuang Gurang -Albay Bdry Road- KO591+(-402)-KO591+(-079) First District of Sorsogon	Construction	Yes	Competitive Bidding	Dec. 10-16, 2020	29-Dec-20			GAA CY 2021	20,902		20,902	Off Carriageway Impv't. Shoulder Paving Construction
<b>21FK0014</b> 300104222569000	Local Infrastructure Program-Building and Other Structures-Multipurpose/Facilities- Construction/Rehabilitation of Multi Purpose Building (Provincial Engineering Office Building & Compound) Sorsogon City	Construction	Yes	Competitive Bidding	Dec. 16-22, 2020	05-Jan-21	29-Jan-21	17-Feb-21	GAA CY 2021	50,000		50,000	Construction of Multi Purpose Building
<b>21FK0015</b> 300203101403000	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Matnog-Bulan- Magallanes West Coast Highway, Sorsogon Package I Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	Dec. 16-22, 2020	05-Jan-21	16-Feb-21	18-Feb-21	GAA CY 2021	100,000		100,000	Construction of Road and Construction of Lined Canal
<b>21FK0016</b> 300203101678000	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Matnog-Bulan- Magallanes West Coast Highway, Sorsogon Package II Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	Dec. 16-22, 2020	05-Jan-21	29-Jan-21	17-Feb-21	GAA CY 2021	37,616		37,616	Construction of Road and Construction of Lined Canal
<b>21FK0017</b> 300104219053000	Local Program-Multi-Purpose/Facilities-Local Infrastructure Program Construction of Provincial Capitol Building (Phase I) Sorsogon City	Construction	Yes	Competitive Bidding	Dec. 22-28, 2020	11-Jan-21	16-Feb-21	18-Feb-21	GAA CY 2021	100,000		100,000	Construction of Multi Purpose Building
<b>21FK0018</b> 300104222565000	Local Program-Multi-Purpose/Facilities-Local Infrastructure Program Construction/Rehabilitation of Multi Purpose Building (Capitol Building Complex) Sorsogon City	Construction	Yes	Competitive Bidding	Dec. 22-28, 2020	12-Jan-21	18-Feb-21	22-Feb-21	GAA CY 2021	50,000		50,000	Construction of Multi Purpose Building

Prepared By:

Procurement Unit/Secretariat

Recommended By:

LARRY B. REYES

Iministrait e Office BAC-Chairman Approved By:

GERALD A. PACANAN

OIC Assistant Reginal Director Concurrent District Engineer



### Department of Public Works and Highways

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<b>21FK0019</b> 300104218986000	Local Program-Multi-Purpose/Facilities-Local Infrastructure Program Construction (Completion) of Sorsogon Capitol Building (Phase II) Sorsogon City	Construction	Yes	Competitive Bidding	Dec. 22-28, 2020	13-Jan-21	19-Feb-21	22-Feb-21	GAA CY 2021	65,000		65,000	Construction of Multi Purpose Building
21FK0020 100117209349000,30 0117209350000, 300117209346000, 300117209346000, 300117209341000	Cluster VI — Local Program-Local Infrastructure Program Concreting of Roads : First District of Sorsogon	Construction	Yes	Competitive Bidding	Dec. 29 to Jan. 4, 2021	18-Jan-21	19-Feb-21	22-Feb-21	GAA CY 2021	43,000		43,000	Construction of Roads
<b>21FK0021</b> 320101106137000	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Bacon Boulevard Breakwater Package I Sorsogon City	Construction	Yes	Competitive Bidding	Dec. 29 to Jan. 4, 2021	18-Jan-21	18-Feb-21	22-Feb-21	GAA CY 2021	70,000		70,000	Construction of Breakwater
<b>21FK0022</b> 320101106146000	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of River Flood Control System, Mibacong Sorsogon City	Construction	Yes	Competitive Bidding	Dec. 29 to Jan. 4, 2021	18-Jan-21	16-Feb-21	18-Feb-21	GAA CY 2021	56,000		56,000	Const./Maint. Flood Mitigation Structures & Drainage System
<b>21FK0023</b> 300104222566000	Local Program-Local Infrastructure Program-Buildings and other Structures-Multipurpose Facilities Construction /Rehabilitation of Multi Purpose Building Castilla District Hospital Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Dec. 29 to Jan. 4, 2021	19-Jan-21	19-Feb-21	22-Feb-21	GAA CY 2021	50,000		50,000	Construction of Multi Purpose Building
<b>21FK0024</b> 320101106138000	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Bacon Boulevard Breakwater (Package II) Sorsogon City	Construction	Yes	Competitive Bidding	Dec. 29 to Jan. 4, 2021	19-Jan-21			GAA CY 2021	70,000		70,000	Construction of Breakwater
<b>21FK0025</b> 300202100182000	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Seaports-Cumadcad-Macalaya Port Road Castilla, Sorsogon	Construction	n Yes	Competitive Bidding	Dec. 29 to Jan. 4 2021	19-Jan-21			GAA CY 2021	80,000		80,000	Construction of Concrete Road

Prepared By:

Recommended By:

Approved By:

ROSELLE G. BAJARO
Procurement Unit/Secretariat

Administrative Office V BAC-Chairman OIC-Assistant Reginal Director Concurrent District Engineer



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<b>21FK0026</b> 310209100317000, 310106100606000, 310209100277000	Cluster VII-Network Development Program-Off-Carriageway-Improvement Tertiary Roads-1.) Bacon-Sawanga-Pto. Diaz Road KO596+618-KO597+000, KO597+194-KO597+460, KO599+788-KO600+226, KO604+421-KO605+000; 2.) Bacon-Sawanga-Pto. Diaz Road KO605+395-KO609+106 and 3.) Asset Preservation Program, Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Tertiary Roads-Bacon-Sawanga Pto Diaz Road KO609+305-KO609+431 Bacon District, Sorsogon City	Construction	Yes	Competitive Bidding	Jan. 4-10, 2021	25-Jan-21			GAA CY 2021	95,000		95,000	Off Carriageway Impv't. Shoulder Paving Construction
<b>21FK0027</b> 300203101401000	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Donsol-Pilar-Castilla- Sorsogon City (DonPiCaSo) Tourism Highway Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 4-10, 2021	25-Jan-21			GAA CY 2021	100,000		100,000	Construction of Concrete Road
21FK0028	Network Development Program-Construction of By Pass and Diversion Roads-Castilla By Pass Road Package 3 Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 4-10, 2021	25-Jan-21			GAA CY 2021	110,000		110,000	Construction of Concrete Road
21FK0029 300117209345000, 300117209348000, 300117209339000, 300117209340000, 300117209340000, 300117209337000	Cluster VIII-Local Program-Local Infrastructure Program Concreting of Roads First District of Sorsogon	Construction	Yes	Competitive Bidding	Jan. 6-12, 2021	26-Jan-21	18-Feb-21	22-Feb-21	GAA CY 2021	47,000		47,000	Construction of Roads
<b>21FK0030</b> 320102104124000	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Osiao River Control Upstream Sorsogor City	Construction	Yes	Competitive Bidding	Jan. 6-12, 2021	26-Jan-21	16-Feb-21	18-Feb-21	GAA CY 2021	56,000		56,000	Construction of Bank and Slope Protection
<b>21FK0031</b> 300109200991000, 300107201234000, 300107201235000	Cluster IX-Local Program-Flood Control Structures/Facilities-Local Infrastructure Program First District of Sorsogon	Construction	Yes	Competitive Bidding	Jan. 6-12, 2021	26-Jan-21	16-Feb-21	18-Feb-21	GAA CY 2021	23,00	0	23,000	Construction of drainage protection/ Const. of box culvert/Const. of Bank and Slope Protection
<b>21FK0032</b> 300104222568000	Local Program-Local Infrastructure Program-Building and Other Structures Multipurpose/Facilities- Construction of Multi Purpose Building (Magallanes Municipal Building) Magallanes, Sorsogon	Construction	1 Yes	Competitive Bidding	Jan. 7-13, 2021	27-Jan-21	19-Feb-21	22-Feb-21	GAA CY 2021	25,00	0	25,000	Construction of Multi Purpose Building

Prepared By:

ROSELLE G. BAJARO Procurement Unit/Secretariat Recommended By:

Administrative Office V BAC-Chairman

OIC-Assistant Reginal Director

Concurrent District Engineer



### Department of Public Works and Highways

Sorsogon First District Engineering Office Guinlajon, Sorsogon City

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<b>21FK0033</b> 300104222561000	Local Program- Construction/Repair/Rehab./Improvement of Various Infrastructure Including Local Projects-Buildings and other Structures-Multipurpose Facilities-Construction of Multi Purpose Building Civil Service Building Sorsogon City	Construction	Yes	Competitive Bidding	Jan. 7-13, 2021	27-Jan-21	19-Feb-21	22-Feb-21	GAA CY 2021	20,000		20,000	Construction of Multi Purpose Building
<b>21FK0034</b> 300104222567000	Local Infrastructure Program-Building and Other Structures Multi-Purpose Facilities- Construction/Rehabilitation of Multi-Purpose Building (Magallanes Medicare Hospital) Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 7-13, 2021	27-Jan-21	16-Feb-21	01-Feb-21	GAA CY 2021	15,000		15,000	Construction of Multi Purpose Building
<b>21FK0035</b> 300104222557000	Local Infrastructure Program-Building & Other Structure Multi Purpose/Facilities-Construction of Multi- Purpose Building Bureau of Fire (BFP) Building Pilar, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 8-14, 2021	28-Jan-21			GAA CY 2021	10,000		10,000	Construction of Multi Purpose Building
<b>21FK0036</b> 320101106884000	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of River Flood Control Structure Gimaloto Sorsogon City	Construction	Yes	Competitive Bidding	Jan. 8-14, 2021	28-Jan-21			GAA CY 2021	46,000		46,000	Const./Maint. Flood Mitigation Structures & Drainage System
<b>21FK0037</b> 300117209336000	Local Program-Local Infrastructure Program-Local Roads & Bridges-Construction of Dapdap Barangay Road Dapdap, Pilar	Construction	Yes	Competitive Bidding	Jan. 15-21, 2021	03-Feb-21			GAA CY 2021	10,000		10,000	Construction of Roads
<b>21FK0038</b> 300104222559000	Local Program-Local Infrastructure Program-Buildings and Other Structures-Multipurpose/Facilities- Construction of Multi-Purpose Building (Gymnasium) Abuyog, Sorsogon City	Construction	Yes	Competitive Bidding	Jan. 15-21, 2021	03-Feb-21	19-Feb-21	22-Feb-21	GAA CY 2021	29,000		29,000	Construction of Multi Purpose Building
21FK0039 300104222564000, 300104222570000, 300104222558000	Cluster X-Local Infrastructure Program-Buildings and Other Structures-Multipurpose/Facilities-Construction of Multi-Purpose Buildings. First District of Sorsogon	Construction	Yes	Competitive Bidding	Jan. 15-21, 2021	03-Feb-21	16-Feb-21	18-Feb-21	GAA CY 2021	30,000		30,000	Construction of Multi Purpose Building
21FK0040 300117209357000, 300117209355000, 300117209356000	Cluster XI-Local Program Local Infrastructure Program- Local Roads and Bridges-Local Roads Magallanes & Pilar, Sorsogon	Construction	) Yes	Competitive Bidding	Jan. 18-24, 2021	08-Feb-21			GAA CY 2021	85,500		85,500	Construction of Roads
<b>21FK0041</b> 300117207638000	Local Program-Local Infrastructure Program-Local Roads and Bridges-Local Roads-Construction of Pinamanaan-Cabugao Road Donsol, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 18-24, 2021	08-Feb-21			GAA CY 2021	69,000		69,000	Construction of Roads

Prepared By:

Procurement Unit/Secretariat

Recommended By:

LARRY B. REYES

Administrative Office V

BAC-Chairman

Approved By:

GERALD A. PACANAN
OIC-Assistant Reginal Director
Concurrent District Engineer

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### Department of Public Works and Highways

Sorsogon First District Engineering Office Guinlajon, Sorsogon City

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<b>21FK0042</b> 300117209352000, 300117209363000	Cluster XII-Local Program-Local Infrastructure Program- Local Roads and Bridges Construction of Cantamayon- Siuton Road, Mgallanes and Concreting of Barangay Tupas to Barangay San Ramon, Donsol Magallanes & Donsol, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 19-25, 2021	09-Feb-21			GAA CY 2021	40,500		40,500	Construction of Roads
<b>21FK0043</b> 300117209366000	Local Program Local Infrastructure Program¬-Local Roads and Bridges-Rehabilitation/Reconstruction of Busay Road Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 19-25, 2021	09-Feb-21			GAA CY 2021	15,000		15,000	Construction of Roads
21FK0044	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Mitigation Structure and Embankment of Tulay Flood Control Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 21-27, 2021	10-Feb-21			GAA CY 2021	65,718		65,718	Const./Maint. Flood Mitigation Structures & Drainage System
<b>21FK0045</b> 300104222556000	Local Program- Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects- Buildings and Other Structures-Multipurpose/Facilities- Construction of Multi-Purpose Building-Donsol Municipal Building Donsol, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 21-27, 2021	10-Feb-21			GAA CY 2021	30,000		30,000	Construction of Multi Purpose Building
<b>21FK0046</b> 300104219067000	Local Infrastructure Program-Buildings and Other Structures-Multipurpose/Facilities- Construction/Rehab./Improvement of Esplanade at Brgy. Cabid-an Sorsgon City	Construction	Yes	Competitive Bidding	Feb. 16-22, 2021	08-Mar-21			GAA CY 2021	80,000		80,000	Const. of bank and slope protection
<b>21FK0047</b> 300104222571000, 300104222572000,30 0104222573000	Cluster XIII -Local Infrastructure Program Buildings and Other Structures/Rehabilitation of Multi-Purpose Building Rural Health Unit in Magallanes, Donsol and Sorsogon City	Construction	Yes	Competitive Bidding	Feb. 16-22, 2021	08-Mar-21			GAA CY 2021	30,000		30,000	Construction of Multi Purpose Building
<b>21FK0048</b> 320101106168000	Flood Management Program-Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Rehabilitation of Spillway facilities along Manlato River Donsol, Sorsogon	Construction	Yes	Competitive Bidding	Feb. 19-25, 2021	10-Mar-21			GAA CY 2021	100,000		100,000	Const./Maint. Flood Mitigation Structures & Drainage System

Prepared By:

ROSELLE G. BAJARO

Recommended By:

LARRY B. REYES

Administrative Office V BAC-Chairman Approved By:

GERALD A. PACANAN

OIC Assistant Reginal Director Concurrent District Engineer



### Department of Public Works and Highways

Sorsogon First District Engineering Office Guinlajon, Sorsogon City

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21FK0049	Local Program- Construction/Repair/Rehabilitation/Impv't. of Various Infrastructure including Local Projects-Const./Rehab. Of Sorsogon Provincial Hospital including facilities Sorsogon City	Construction	Yes	Competitive Bidding	Feb. 19-25, 2021	10-Mar-21			GAA CY 2021	60,000		60,000	Construction of Multi Purpose Building
<b>21FK0050</b> 300103203571000	Local Program-Construction/Repair/Rehab./Impv't. of Various Infrastructure including Local Projects Buildings and Other Structures- Construction/Rehabilitation of Multi-Purpose Building Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	Feb. 24-Mar. 2, 2021	15-Mar-21			GAA CY 2021	3,000		3,000	Construction of Multi Purpose Building
<b>21FK0051</b> 300117209335000	Local Roads and Bridges - Construction/Concreting of Banuang Gurang-Tagbac-Pawala Barangay Road, Donsol, Sorsogon	Construction	Yes	Competitive Bidding					GAA CY 2021	25,000		25,000	Construction of Roads
21FK0052	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Road and Bridges - Local Roads - Concreting of Suguian-Juan Andre-Parina Road, Donsol, Sorsogon	Construction	Yes	Competitive Bidding					GAA CY 2021	100,000		100,000	Construction of Roads

Prepared By:

Procurement Unit/Secretariat

Recommended By:

LARRY B. REYES
Administrative Office

BAC-Chairman

Approved By:

GERALD A. PACANAN

OIG-Assistant Reginal Director Concurrent District Engineer

### Republic of the Philippines . . .

# Department of Public Works and Highways SORSOGON 1st DISTRICT ENGINEERING OFFICE

Guinlajon, Sorsogon City

### ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS) - FINAL

And Dun-	PMO/		Mode of	Schedule	for each Procui	rement Activi	ty		Estima	ted Budget	(PNP)	REMARKS
Ref. Procurement No. Program/Project	IU/EU	Is this an Early Procurement Activity (Yes/No)	Procurement	Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program Project
OMMON ELECTRICAL SU	PPLIES											
1st Quarter		NO	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021		7.	EAO 2021	157,785.00			
2nd Quarter		NO	Shopping	Mar. 17-23, 2021			-	EAO 2021	38,330.00			
3rd Quarter		NO	Shopping	Jun 16-22, 2021	-			EAO 2021	48,788.00			
4th Quarter		NO	Shopping	Sept. 15-21, 2021	-	2	-	EAO 2021	93,738.00			
Total									338,641.00		338,641.00	
OMMON OFFICE EQUIPM	MENT											
1st Quarter	T	NO	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021		-	EAO 2021	562,625.00			
2nd Quarter		NO	Competitive Bidding	Mar. 17-23, 2021	Apr. 5, 2021		-	EAO 2021	1,202,745.00	1 1		
3rd Quarter		NO	Shopping	Jun 16-22, 2021	-		-	EAO 2021	3,625.00			
		NO	Shopping	Sept. 15-21, 2021	(1 <del>-</del> 2)	+	:=:	EAO 2021	23,625.00			
4th Quarter Total		110	3.13pp3						1,792,620.00		1,792,620.00	
OMMON OFFICE SUPPLI	FC											
	T	NO	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021	-		EAO 2021	1,181,280.00			
1st Quarter		NO	Competitive Bidding	Mar. 17-23, 2021	Apr. 5, 2021	-		EAO 2021	1,499,503.00			
2nd Quarter		200,000	Competitive Bidding	Jun 16-22, 2021	Jul. 5, 2021	-	-	EAO 2021	1,571,545.00			
3rd Quarter		NO	Competitive Bidding	Sept. 15-21, 2021	Oct. 4, 2021		-	EAO 2021	2,249,570.00			
4th Quarter		NO	Competitive bloding	Зерс. 13-21, 2021	000 1, 2022			the one treatments.	6,501,898.00		6,501,898.00	
Total				+								
COMMON JANITORIAL SU	JPPLIES	T	Competitive Didding	Feb. 8-14, 2021	Mar 1, 2021	-	-	EAO 2021	202,760.00			
1st Quarter		NO	Competitive Bidding	Mar. 17-23, 2021	Apr. 5, 2021		_	EAO 2021	258,900.00	1 1		1
2nd Quarter	1	NO	Competitive Bidding		Jul. 5, 2021		_	EAO 2021	180,890.00			1
3rd Quarter		NO	Competitive Bidding	Jun 16-22, 2021				EAO 2021	173,005.00			1
4th Quarter	1	NO	Competitive Bidding	Sept. 15-21, 2021	Oct. 4, 2021	1		LAO 2021	815,555.00		815,555.00	
Total						-		-	013/333.00			1
COMPUTER EQUIPMENT	& ACCESSO	RIES						EAO 2021	1,115,100.00			
1st Quarter		NO	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021		-		1,061,320.00	1		
2nd Quarter		NO	Competitive Bidding	Mar. 17-23, 2021	Apr. 5, 2021	3.00	-	EAO 2021	108,500.00	1 1		
3rd Quarter		NO	Competitive Bidding	Jun 16-22, 2021	Jul. 5, 2021			EAO 2021	TOTAL VALUE OF THE PARTY OF THE	1 1		
4th Quarter		NO	Competitive Bidding	Sept. 15-21, 2021	Oct. 4, 2021		-	EAO 2021	2,616,500.00	1 1	4,901,420.00	
Total									4,901,420.00	-	4,901,420.00	-
COMPUTER SUPPLIES				17					2 540 600 00	1		-
1st Quarter		NO	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021	-	-	EAO 2021	3,548,600.00	1 1		
2nd Quarter		NO	Competitive Bidding	Mar. 17-23, 2021	Apr. 5, 2021		-	EAO 2021	447,350.00			
3rd Quarter		NO	Shopping	Jun 16-22, 2021	~ 2		-	EAO 2021	36,350.00	1 1		
		NO	Shopping	Sept. 15-21, 2021	-	-	-	EAO 2021	34,650.00	1 1		
4th Quarter									4,066,950.00		4,066,950.00	
COMMON OFFICE DEVIC	FC											
		T . T		-	7-5		-		-			
1st Quarter		4 24			-	-	-	-				
2nd Quarter			(C)	-	240		-	-	-			
3rd Quarter		-					-	-				
4th Quarter		-	la la								-	



# Department of Public Works and Highways SORSOGON 1st DISTRICT ENGINEERING OFFICE

Guinlajon, Sorsogon City

### ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS) - FINAL

Ref.	Procurement	PMO/	Is this an Early	Mode of	Schedule	for each Procu	rement Activ	ity		Estima	ited Budge	et (PhP)	REMARKS
No.	Program/Project	IU/EU	Procurement Activity (Yes/No)	Procurement	Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program Project
ONS	UMABLES												
	1st Quarter		NO	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021	-	-	EAO 2021	3,985,836.74			
	2nd Quarter		NO	Competitive Bidding	Mar. 17-23, 2021	Apr. 5, 2021		-	EAO 2021	3,782,040.00			1
	3rd Quarter		NO	Competitive Bidding	Jun 16-22, 2021	Jul. 5, 2021			EAO 2021	2,585,665.00			
	4th Quarter		NO	Competitive Bidding	Sept. 15-21, 2021	Oct. 4, 2021		120	EAO 2021	3,474,990.00			
	Total				A TANKS CONTRACTOR OF THE SECOND					13,828,531.74		13,828,531.74	1
FFIC	E EQUIPMENT & ACC	ESSORIES											
	1st Quarter		NO	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021		-	EAO 2021	600,750.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 17-23, 2021	Apr. 5, 2021			EAO 2021	226,800.00			1
	3rd Quarter		NO	Shopping	Jun 16-22, 2021	-			EAO 2021	61,300.00			
	4th Quarter		NO	Competitive Bidding	Sept. 15-21, 2021	Oct. 4, 2021		-	EAO 2021	107,200.00			
	Total				5000 10 11/ 2011	000 1/ 2022			D to Local	996,050.00		996,050.00	
THE	R CATEGORIES									330,030.00		330,030.00	
	1st Quarter		NO	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021		-	EAO 2021	2,546,200.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 17-23, 2021	Apr. 5, 2021		_	EAO 2021	2,262,050.00			
	3rd Quarter		NO	Competitive Bidding	Jun 16-22, 2021	Jul. 5, 2021		-	EAO 2021	987,245.00			1
	4th Quarter		NO	Competitive Bidding	Sept. 15-21, 2021	Oct. 4, 2021		_	EAO 2021	1,848,450.00			
	Total		100	compedate bidding	Sept. 15 21, 2021	000. 4, 2021		100	LAU 2021	7,643,945.00		7,643,945.00	
FRV	ICE VEHICLES PARTS	& ACCES	CORTES		+		-			7,043,343.00		7,043,343.00	
	1st Quarter	or receive	I NO I	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021			EAO 2021	745,500.00			
	2nd Quarter			competitive bidding	160. 0-14, 2021	ridi 1, 2021	223	100	LAO 2021	743,300.00			
	3rd Quarter												1
	4th Quarter				3								
	Total	N .								745,500.00		745,500.00	
_	O AND VISUAL PRESE	NTATION	AND COMPOSING FO	HITDMENT						745,500.00		745,500.00	
	1st Quarter	MINIZON	NO I	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021	-		EAO 2021	6,741,000.00			
	2nd Quarter			competitive blooming	1 00. 0 11, 2021	ridi 1, zozi			LAO 2021	0,741,000.00			
	3rd Quarter												1
	4th Quarter												
	Total						1000	100		6,741,000.00		6,741,000.00	
	OIL LUBRICANT S, ET	r			+					0,741,000.00		0,741,000.00	
	1st Quarter	<u></u>	I NO I	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021	-	_	EAO 2021	817,940.00			
	2nd Quarter		NO NO	Competitive Bidding	Mar. 17-23, 2021	Apr. 5, 2021			EAO 2021	778,740.00			
	3rd Quarter		NO	Competitive Bidding	Jun 16-22, 2021	Jul. 5, 2021		-	EAO 2021	822,440.00			
	4th Quarter		NO NO	Competitive Bidding	Sept. 15-21, 2021	Oct. 4, 2021	1.50		EAO 2021 EAO 2021	777,840.00			
	Total		NO	Compedave bloding	Зерс. 13-21, 2021	OCt. 4, 2021		-	EAU 2021	3,196,960.00		2 106 060 00	
-	RATORY EQUIPMENT	AND APP	ARATUS				-			3,190,900.00		3,196,960.00	
	1st Quarter	AITO AFF	NO I	Shopping	Feb. 8-14, 2021				EAO 2021	48,350.00			
	2nd Quarter		NO NO	Competitive Bidding	Mar. 17-23, 2021	Apr. 5, 2021		-	EAO 2021	361,220.00			
	3rd Quarter		NO NO	Shopping		Apr. 5, 2021	950	-	EAO 2021 EAO 2021				
	4th Quarter		NO NO	Shopping	Jun 16-22, 2021	-			7437 (100) (100)	4,116.00			
	Total		NO.	Shobbing	Sept. 15-21, 2021	1.50		-	EAO 2021	1,500.00		445 405 55	
	Total									415,186.00		415,186.00	



# Department of Public Works and Highways SORSOGON 1st DISTRICT ENGINEERING OFFICE

Guinlajon, Sorsogon City

### ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS) - FINAL

Ref.	Procurement	PMO/		Mode of	Schedule	for each Procu	rement Activ	ity		Estima	ted Budget	(PhP)	REMARKS
2000 C 100 C	Program/Project	IU/EU	Is this an Early Procurement Activity (Yes/No)	Procurement	Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program Project
AVEME	NT MARKINGS AND	PAINTS	rools										
	t Quarter		NO	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021		•	EAO 2021	1,118,575.00			
10000	nd Quarter		NO	Competitive Bidding	Mar. 17-23, 2021	Apr. 5, 2021		-	EAO 2021	2,165,575.00			
1000	d Quarter		NO	Competitive Bidding	Jun 16-22, 2021	Jul. 5, 2021			EAO 2021	1,118,575.00			
1192	h Ouarter		NO	Competitive Bidding	Sept. 15-21, 2021	Oct. 4, 2021		-	EAO 2021	1,465,575.00			
1000	otal			DOORAGE DE STATE DE S						5,868,300.00		5,868,300.00	
PHAL	T										-		
15	st Quarter		NO	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021		(6¥3)	EAO 2021	1,175,000.00			
2r	nd Quarter		NO	Competitive Bidding	Mar. 17-23, 2021	Apr. 5, 2021	-	-	EAO 2021	1,350,000.00			
1000	rd Quarter		NO	Competitive Bidding	Jun 16-22, 2021	Jul. 5, 2021	-	0.00	EAO 2021	1,175,000.00			
4t	th Quarter		NO	Competitive Bidding	Sept. 15-21, 2021	Oct. 4, 2021	-	-	EAO 2021	1,350,000.00			
1000	otal									5,050,000.00		5,050,000.00	
RIOU	S EQUIPMENT									40.000.040.00	-		
15	st Quarter		NO	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021		1.5	EAO 2020/2021	12,350,340.00	1 1		Stake Truck (Dropside) 1-unit Php2,800,000,00 & Backhoe Loader w
2r	nd Quarter				The second second	-		-		402 502 00			Hydraulic Breaker 1-unit Php9,500,000
3r	rd Quarter		NO	Competitive Bidding	Jun 16-22, 2021	Jul. 5, 2021		-	EAO 2021	123,500.00			Chainsaw/Grass Cutter Php 173,840.0
41	th Quarter		8	*	-	-	-	-		42 422 040 00		12 472 940 00	
Te	otal									12,473,840.00	-	12,473,840.00	
ARIOU	IS SPARE PARTS FO	R HEAVY	EQUIPMENT						E40 2024	150,000.00	-		
15	st Quarter		NO	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021			EAO 2021	150,000.00	1 1		
21	nd Quarter			-	(+)	-		-					
31	rd Quarter			5	(7)	-		-	-				
4	th Quarter		-		*		100	-	-	150,000.00	1	150,000.00	1
	otal						-		-	150,000.00		150,000.00	
ARIOL	JS SPARE PARTS FO	R SERICE				11 1 2021	-		EAO 2021	333,000.00	-		
	st Quarter		NO	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021			EAU 2021	333,000.00			
2	nd Quarter		-		-	-	-	-			1 1		
3	rd Quarter		- 1	*	•			-	-		1		
4	th Quarter					-		-		333,000.00	1 1	333,000.00	
	otal					-	-			333,000.00		333,000.00	
	DER FOR VARIOUS	EQUIPME			F 1 0 11 2021	M 1 2021			EAO 2021	310,000.00			
199	st Quarter		NO	Competitive Bidding	Feb. 8-14, 2021	Mar 1, 2021			EAO 2021	20,000.00			
	and Quarter		NO	Shopping	Mar. 17-23, 2021				LAU ZUZI	20,000.00			
133	and Quarter		- 1	-	*								1
	th Quarter			-	-	-				330,000.00		330,000.00	
T	Total									76,189,396.74	1	76,189,396.74	

Prepared by:

ROSELLE G. BAJARO Head, Procurement

Submitted by:

UARRY B. REYES

BAC, Chairman

Administrative Officer V

GERALD A. PACANAN
OIC-Assistant Regional Director
Concurrent District Engineer



# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS SORSOGON FIRST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V Guinlajon, Sorsogon City

# CERTIFICATION

This is to certify that as of this date, this Office does not have the identified projects to be procured in **Consulting Services** for CY-2021.

Issued this 4th day of March 2021 at Guinlajon, Sorsogon City

GERARD A. PACANAN

Assistant Regional Director Concurrent District Engineer