



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUTUAN CITY
 DISTRICT ENGINEERING OFFICE
 Butuan City, Agusan Del Norte

FINAL SUMMARY ANNUAL PROCUREMENT PLAN FOR FY 2022 (NON-CSE)

Standard Coding (Procurement)	Procurement Program/ Project	Is this an Early Procurement Activity (Yes/ No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Ads/ Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	COMMON OFFICE SUPPLIES											
	1st Quarter	No	Shopping	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	448,754.87	19,147.25	429,607.62	
	2nd Quarter	No	Shopping	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	574,981.87	12,941.75	562,040.12	
	3rd Quarter	No	Shopping	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	329,722.10	16,992.00	312,730.10	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	296,451.37	14,677.00	281,774.37	
	Total								1,649,910.21	63,758.00	1,586,152.21	
	COMMON JANITORIAL SUPPLIES											
	1st Quarter	No	Shopping	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	59,594.47	18,883.50	40,710.97	
	2nd Quarter	No	Shopping	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	178,778.60	17,580.50	161,198.10	
	3rd Quarter	No	Shopping	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	53,847.88	18,512.40	35,335.48	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	79,364.52	4,521.80	74,842.72	
	Total								371,585.47	59,498.20	312,087.27	
	I.T. EQUIPMENT AND ACCESSORIES											
	1st Quarter	No	Shopping	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	84,988.60	-	84,988.60	
	2nd Quarter	No	Shopping	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	340,583.10	5,000.00	335,583.10	
	3rd Quarter	No	Shopping	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	48,383.10	7,000.00	41,383.10	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	44,438.20	2,000.00	42,438.20	
	Total								518,393.00	14,000.00	504,393.00	
	COMPUTER AND I.T SUPPLIES											
	1st Quarter	No	Shopping	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	171,912.50	-	171,912.50	
	2nd Quarter	No	Shopping	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	404,986.96	177,088.00	227,898.96	
	3rd Quarter	No	Shopping	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	188,872.80	59,334.00	129,538.80	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	182,292.66	84,492.00	97,800.66	
	Total								948,064.92	320,914.00	627,150.92	
	OTHER CATEGORIES											
	1st Quarter	No	Shopping	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	99,500.00	-	99,500.00	
	2nd Quarter	No	SVP	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	3,000.00	-	3,000.00	
	3rd Quarter	No	SVP	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	23,607.50	-	23,607.50	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	67,500.00	-	67,500.00	
	Total								193,607.50	-	193,607.50	



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUTUAN CITY
 DISTRICT ENGINEERING OFFICE
 Butuan City, Agusan Del Norte

FINAL SUMMARY ANNUAL PROCUREMENT PLAN FOR FY 2022 (NON-CSE)

Standard Coding (Procurement)	Procurement Program/ Project	Is this an Early Procurement Activity (Yes/ No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Ads/ Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Construction Materials											Brief Description of Program/ Project
	1st Quarter	No	Public Bidding	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	1,569,105.00	1,569,105.00	-	
	2nd Quarter	No	Public Bidding	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	3,972,650.00	3,972,650.00	-	
	3rd Quarter	No	Public Bidding	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	4,205,340.00	4,205,340.00	-	
	4th Quarter	No	Public Bidding	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	1,785,580.00	1,785,580.00	-	
	Total								11,532,675.00	11,532,675.00	-	
	CONSUMABLES											
	1st Quarter	No	Shopping	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	156,069.36	-	156,069.36	
	2nd Quarter	No	Shopping	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	263,344.40	-	263,344.40	
	3rd Quarter	No	Shopping	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	241,024.86	-	241,024.86	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	144,440.40	-	144,440.40	
	Total								804,879.02	-	804,879.02	
	ELECTRICAL SUPPLIES											
	1st Quarter	No	SVP	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	15,067.28	-	15,067.28	
	2nd Quarter	No	SVP	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	26,133.38	-	26,133.38	
	3rd Quarter	No	SVP	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	3,124.73	-	3,124.73	
	4th Quarter	No	SVP	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	-	-	-	
	Total								44,325.39	-	44,325.39	
	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE											
	1st Quarter	Yes	Public Bidding	12/3-9/2021	12/22/2021	01/10/2022	01/20/2022	FY 2022 GAA	2,301,905.66	1,747,020.00	554,885.66	
	2nd Quarter	No	Public Bidding	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	2,294,969.00	1,747,020.00	547,949.00	
	3rd Quarter	No	Public Bidding	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	2,310,443.90	1,747,020.00	563,423.90	
	4th Quarter	No	Public Bidding	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	2,285,269.00	1,747,020.00	538,249.00	
	Total								9,192,587.56	6,988,080.00	2,204,507.56	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUTUAN CITY
DISTRICT ENGINEERING OFFICE
Butuan City, Agusan Del Norte

FINAL SUMMARY ANNUAL PROCUREMENT PLAN FOR FY 2021 (NON-CSE)

Standard Coding (Procurement)	Procurement Program/ Project	Is this an Early Procurement Activity (Yes/ No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Ads/ Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/ Project
	VEHICLE REPAIR AND MAINTENANCE											
	1st Quarter	Yes	Public Bidding	12/3-9/2021	12/22/2021	01/10/2022	01/20/2022	FY 2022 GAA	1,496,250.00	1,216,250.00	280,000.00	
	2nd Quarter	No	Public Bidding	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	1,496,250.00	1,216,250.00	280,000.00	
	3rd Quarter	No	Public Bidding	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	1,496,250.00	1,216,250.00	280,000.00	
	4th Quarter	No	Public Bidding	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	1,446,250.00	1,231,250.00	215,000.00	
	Total								5,935,000.00	4,880,000.00	1,055,000.00	
	GRAND TOTAL								31,191,028.07	23,858,925.20	7,332,102.87	

Prepared/Submitted by:

TE
TERESITA E. PAGAR
Engineer III
Head, Procurement Staff

Recommending Approval:

R
RUBELITO R. SANCOVER
Administrative Officer V
BAC Chairman

Approved:

JCR
JOSE CAESAR A. RADAZA
District Engineer