



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**BUTUAN CITY**  
DISTRICT ENGINEERING OFFICE  
Butuan City, Agusan Del Norte

**FINAL SUMMARY ANNUAL PROCUREMENT PLAN FOR FY 2022 (NON-CSE)**

Standard Coding (Procurement)	Procurement Program/ Project	Is this an Early Procurement Activity (Yes/ No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Ads/ Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>COMMON OFFICE SUPPLIES</b>											
	1st Quarter	No	Shopping	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	448,754.87	19,147.25	429,607.62	
	2nd Quarter	No	Shopping	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	574,981.87	12,941.75	562,040.12	
	3rd Quarter	No	Shopping	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	329,722.10	16,992.00	312,730.10	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	296,451.37	14,677.00	281,774.37	
	<b>Total</b>								<b>1,649,910.21</b>	<b>63,758.00</b>	<b>1,586,152.21</b>	
	<b>COMMON JANITORIAL SUPPLIES</b>											
	1st Quarter	No	Shopping	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	59,594.47	18,883.50	40,710.97	
	2nd Quarter	No	Shopping	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	178,778.60	17,580.50	161,198.10	
	3rd Quarter	No	Shopping	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	53,847.88	18,512.40	35,335.48	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	79,364.52	4,521.80	74,842.72	
	<b>Total</b>								<b>371,585.47</b>	<b>59,498.20</b>	<b>312,087.27</b>	
	<b>I.T. EQUIPMENT AND ACCESSORIES</b>											
	1st Quarter	No	Shopping	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	84,988.60	-	84,988.60	
	2nd Quarter	No	Shopping	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	340,583.10	5,000.00	335,583.10	
	3rd Quarter	No	Shopping	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	48,383.10	7,000.00	41,383.10	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	44,438.20	2,000.00	42,438.20	
	<b>Total</b>								<b>518,393.00</b>	<b>14,000.00</b>	<b>504,393.00</b>	
	<b>COMPUTER AND I.T SUPPLIES</b>											
	1st Quarter	No	Shopping	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	171,912.50	-	171,912.50	
	2nd Quarter	No	Shopping	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	404,986.96	177,088.00	227,898.96	
	3rd Quarter	No	Shopping	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	188,872.80	59,334.00	129,538.80	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	182,292.66	84,492.00	97,800.66	
	<b>Total</b>								<b>948,064.92</b>	<b>320,914.00</b>	<b>627,150.92</b>	
	<b>OTHER CATEGORIES</b>											
	1st Quarter	No	Shopping	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	99,500.00	-	99,500.00	
	2nd Quarter	No	SVP	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	3,000.00	-	3,000.00	
	3rd Quarter	No	SVP	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	23,607.50	-	23,607.50	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	67,500.00	-	67,500.00	
	<b>Total</b>								<b>193,607.50</b>	<b>-</b>	<b>193,607.50</b>	



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Standard Coding (Procurement)	Procurement Program/ Project	Is this an Early Procurement Activity (Yes/ No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Ads/ Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/ Project
	Construction Materials											
	1st Quarter	No	Public Bidding	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	1,569,105.00	1,569,105.00	-	
	2nd Quarter	No	Public Bidding	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	3,972,650.00	3,972,650.00	-	
	3rd Quarter	No	Public Bidding	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	4,205,340.00	4,205,340.00	-	
	4th Quarter	No	Public Bidding	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	1,785,580.00	1,785,580.00	-	
	<b>Total</b>								11,532,675.00	11,532,675.00	-	
	CONSUMABLES											
	1st Quarter	No	Shopping	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	156,069.36	-	156,069.36	
	2nd Quarter	No	Shopping	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	263,344.40	-	263,344.40	
	3rd Quarter	No	Shopping	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	241,024.86	-	241,024.86	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	144,440.40	-	144,440.40	
	<b>Total</b>								804,879.02	-	804,879.02	
	ELECTRICAL SUPPLIES											
	1st Quarter	No	SVP	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	15,067.28		15,067.28	
	2nd Quarter	No	SVP	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	26,133.38		26,133.38	
	3rd Quarter	No	SVP	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	3,124.73		3,124.73	
	4th Quarter	No	SVP	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	-		-	
	<b>Total</b>								44,325.39	-	44,325.39	
	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE											
	1st Quarter	Yes	Public Bidding	12/3-9/2021	12/22/2021	01/10/2022	01/20/2022	FY 2022 GAA	2,301,905.66	1,747,020.00	554,885.66	
	2nd Quarter	No	Public Bidding	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	2,294,969.00	1,747,020.00	547,949.00	
	3rd Quarter	No	Public Bidding	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	2,310,443.90	1,747,020.00	563,423.90	
	4th Quarter	No	Public Bidding	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	2,285,269.00	1,747,020.00	538,249.00	
	<b>Total</b>								9,192,587.56	6,988,080.00	2,204,507.56	





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				Ads/ Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/ Project
	VEHICLE REPAIR AND MAINTENANCE											
	1st Quarter	Yes	Public Bidding	12/3-9/2021	12/22/2021	01/10/2022	01/20/2022	FY 2022 GAA	1,496,250.00	1,216,250.00	280,000.00	
	2nd Quarter	No	Public Bidding	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	1,496,250.00	1,216,250.00	280,000.00	
	3rd Quarter	No	Public Bidding	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	1,496,250.00	1,216,250.00	280,000.00	
	4th Quarter	No	Public Bidding	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	1,446,250.00	1,231,250.00	215,000.00	
	<b>Total</b>								5,935,000.00	4,880,000.00	1,055,000.00	
	<b>GRAND TOTAL</b>								31,191,028.07	23,858,925.20	7,332,102.87	

Prepared/Submitted by:

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Head, Procurement Staff

Recommending Approval:

**RUBELITO R. SANCOVER**  
Administrative Officer V  
BAC Chairman

Approved:

**JOSE CAESAR A. RADAZA**  
District Engineer