

Department of Public Works and Highways  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
NUEVA VIZCAYA FIRST DISTRICT ENGINEERING OFFICE  
Bayombong, Nueva Vizcaya

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

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Ref. No.	Procurement Program/Project	PMO/IU /EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/Project)	
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO		
A. AVAILABLE AT PROCUREMENT SERVICE STORES														
	PESTICIDES OR PEST REPELLENTS First Semester Second Semester		No	Negotiated - Agency to Agency					GAA	22,158.24				
	SOLVENTS		No	-do-					GAA	11,305.94				
	COLOR COMPOUNDS AND DIPERIONS		No	-do-					GAA	1,502.26				
	FILMS			-do-					GAA	3,239.48				
	PAPER MATERIALS & PRODUCTS First Semester Second Semester		No	-do-					GAA	683,343.71				
	BATTERIES AND CELLS AND ACCESSORIES		No	-do-					GAA	12,890.95				
	MANUFACTURING COMPONENTS AND SUPPLIES		No	-do-					GAA	63,041.52				
	Heating and Ventilation & Air Circulation		No	-do-					GAA	15,108.85				
	LIGHTING AND FIXTURES ACCESSORIES		No	-do-					GAA	13,455.31				
	MEASURING AND OBSERVING AND TEST EQUIPMENT		No	-do-					GAA	1,578.47				
	CLEANING EQUIPMENT AND SUPPLIES First Semester Second Semester		No	-do-					GAA	411,444.81				
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		No	-do-					GAA	1,268,089.29				
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		No	-do-					GAA	1,927,367.78				
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester		No	-do-					GAA	323,117.60				
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		No	-do-					GAA	37,232.00				
	FIRE FIGHTING EQUIPMENT		No	-do-					GAA	65,140.00				
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		No	-do-					GAA	10,504.00				
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		No	-do-					GAA	-				

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PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES														
	COMMON ELECTRICAL SUPPLIES			Shopping					GAA	-				
	COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		No	Small Value Procurement	1/2/2021	1/7/2021	1/17/2021	1/21/2021	GAA	1,861,004.00				
	COMMON JANITORIAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		No	Small Value Procurement					GAA	-				
	OFFICE EQUIPMENT AND ACCESSORIES First Semester Second Semester		No	Competitive Bidding	2/11/2021	3/6/2021	3/11/2021	3/12/2021	GAA	-				
	OFFICE SUPPLIES First Semester Second Semester		No	Small Value Procurement					GAA	-				
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		No	Competitive Bidding					GAA	-				
	PAPER MATERIALS & PRODUCTS		No	Competitive Bidding					GAA	-				
	LIGHTING AND FIXTURES ACCESSORIES First Semester Second Semester		No	Competitive Bidding					GAA	-				
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		No	Shopping					GAA	-				
	COMPUTER SUPPLIES		No	Small Value Procurement					GAA	-				
	COMMON ICT EQUIPMENT		No	Competitive					GAA	-				
	CONSUMABLES First Semester Second Semester		No	Small Value Procurement	7/1/2021	7/6/2021	7/13/2021	7/16/2021	GAA	1,316,390.00				
OTHER CATEGORIES														
	SUBSCRIPTION		No	Small Value Procurement					GAA	-				
	CATERING SERVICES		No	Small Value Procurement					GAA	-				
	SPORTS SUPPLY First Semester Second Semester		No	Competitive Bidding					GAA	-				
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Semester Second Semester		No	Competitive Bidding	3/2/2021	3/30/2021	4/2/2021	4/3/2021	GAA	1,700,000.00				
	SHOP EQUIPMENT AND TOOLS		No	Small Value Procurement	4/4/2021	4/11/2021	4/14/2021	4/15/2021	GAA	29,700.00				
	FUEL & LUBRICANTS		No	Shopping					GAA	2,924,320.00				
	SHOP SUPPLIES & MATERIALS		No	Small Value Procurement	3/9/2021	3/16/2021	3/17/2021	3/18/2021	GAA	13,968,200.00				

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PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES														
	AIR CONDITIONING UNIT		No	Competitive					GAA	-				
	QUICK RESPONSE MEDICAL KIT		No	Small Value Procurement					GAA	-				
	MOTOR VEHICLES		No	Competitive Bidding					GAA	-				
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		No	Competitive Bidding					GAA	-				
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT		No	Competitive Bidding					GAA	-				
									TOTAL	26,670,134.21				
	CONTINGENCY 10%				For Consolidation					2,331,917.78				
					GRAND TOTAL					29,002,051.99				
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		No	Competitive Bidding					EAO	-				
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT		No	Competitive Bidding					EAO	-				
									TOTAL	-				
	CONTINGENCY 10%				For Consolidation									
					GRAND TOTAL									
									TOTAL	-				
	CONTINGENCY 10%				For Consolidation					-				
					GRAND TOTAL					-				

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