Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NUEVA VIZCAYA FIRST DISTRICT ENGINEERING OFFICE Bayombong, Nueva Vizcaya

.

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

	Procurement Program/Project	PMO/IU Prod /EU A	is this an Early	/ Procurement Method	Schedule fo			Estimated Budget			Remarks (brief			
Ref. No.			Procurement Activity? (Yes/No)		Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	descrip Program	ition of
AVAILA	BLE AT PROCUREMENT SERVICE STORES		· · · · · · · · · · · · · · · · · · ·	· _					1					
	PESTICIDES OR PEST REPELLENTS First Semester Second Semester		No	Negotiated - Agency to Agency					GAA	22,158.24				
	SOLVENTS		No	-do-					GAA	11,305.94			· · · · · · · · · · · · · · · · · · ·	
	COLOR COMPOUNDS AND DIPERSIONS		No	-do-				1	GAA	1,502.26				·
	FILMS			-do-					GAA	3,239.48				
	PAPER MATERIALS & PRODUCTS First Semester Second Semester		No	-do-					GAA	683,343.71				
	BATTERIES AND CELLS AND ACCESSORIES		No	-do-					GAA	12,890.95				
	MANUFACTURING COMPONENTS AND SUPPLIES		No	~do-					GAA	63,041.52				
	Heating and Ventilation & Air Circulation		No	-do-					GAA	15,108.85		· · ·		
	LIGHTING AND FIXTURES ACCESSORIES		No	-do-					GAA	13,455.31		• • • • • •		
	MEASURING AND OBSERVING AND TEST EQUIPMENT		No	-do-		·····			GAA	1,578.47				
	CLEANING EQUIPMENT AND SUPPLIES First Semester Second Semester		No	-do-			<u> </u>		GAA	411,444.81				
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		No	-do-					GAA	1,268,089,29				
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		No	-do-					GAA	1,927,367.78				
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester		No	-do-					GAA	323,117.60				
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		No	-do-					GAA	37,232.00				, m. ,
	FIRE FIGHTING EQUIPMENT		No	-do-					GAA	65,140.00				
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		No	-do-					GAA	10,504.00				
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		No	-do-					GAA	-				

	Procurement Program/Project		Activity?	Procurement Method	Schedule for each Procurement Activity					Estimated Budget						
Ref. No.		PMO/IU /EU			Advertisement/	Submission and	Notice of	Contract Signing	Source of Fund	Total	MOOE	со	 Remarks (brief description of Program/Project 			
			(Yes/No)		Posting of IB	Opening of Bids	Award						Program	/Project		
ART II. Oʻ	THER ITEMS NOT AVAILABLE AT PS BUT REGULA	ARLY PURCH	IASED FROM (OTHER SOURCE	5		····									
	COMMON ELECTRICAL SUPPLIES			Shopping					GAA	-						
	COMMON OFFICE SUPPLIES															
	First Quarter			Small Value												
	Second Quarter Third Quarter		No	Procurement	1/2/2021	1/7/2021	1/17/2021	1/21/2021	GAA	1,861,004.00						
	Fourth Quarter													ŀ		
	COMMON JANITORIAL SUPPLIES												- · · · · · · · · · · · · · · · · · · ·			
	First Quarter															
	Second Quarter		No	Small Value				1	GAA	-						
	Third Quarter			Procurement												
	Fourth Quarter															
	OFFICE EQUIPMENT AND ACCESSORIES			Competitive												
	First Semester		No	Bidding	2/11/2021	3/6/2021	3/11/2021	3/12/2021	GAA	-				1		
	Second Semester OFFICE SUPPLIES			Small Value												
	First Semester		No	Procurement				[GAA	_						
	Second Semester		NO						GAA	-						
-	PHOTOGRAPHIC OR FILMING OR VIDEO			Competitive						· · · · ·						
	EQUIPMENT		No	Bidding					GAA	-						
		+		Competitive									<u> </u>			
	PAPER MATERIALS & PRODUCTS		No	Bidding					GAA	-						
	LIGHTING AND FIXTURES ACCESSORIES												1	1		
	First Semester		No	Competitive Bidding					GAA	-						
	Second Semester			biounig												
	ELECTRICAL EQUIPMENT & COMPONENTS &		No	Shopping					GAA	-						
	SUPPLIES													L		
	COMPUTER SUPPLIES		No	Small Value Procurement					GAA	-						
	COMMON ICT EQUIPMENT		No	Competitive			- · · ·		GAA					<u> </u>		
-	CONSUMABLES		140	competitive				<u> </u>	GAA					╂		
	First Semester		No	Small Value	7/1/2021	7/6/2021	7/13/2021	7/16/2021	GAA	1,316,390.00				1		
	Second Semester		110	Procurement	//1/2021	77072021	//15/2021	//10/2021	GAA	1,510,590.00						
THER CA	TEGORIES	I	,,	I	L	L	L	[<u> </u>		
	SUBSCRIPTION		h.f	Smali Vajue				F					+	+		
			No	Procurement			<u> </u>	L	GAA	-						
	CATERING SERVICES		No	Small Value					GAA	-						
	SPORTS SUPPLY			Procurement				<u> </u>	<u> </u>			ļ	<u> </u>	<u> </u>		
	First Semester		No	Competitive					GAA							
	Second Semester			NU		Bidding					GAA					
	SPARE PARTS/MAINTENANCE OF	<u> </u>						<u> </u>				ļ	+			
	VEHICLES/EQUIPMENT/BUILDING		No	Competitive		- 10 - 10 - 10										
	First Semester			Bidding	3/2/2021	3/30/2021	4/2/2021	4/3/2021	GAA	1,700,000.00						
	Second Semester										{					
	SHOP EQUIPMENT AND TOOLS		No	Small Value	4/4/2021	4/11/2021	4/14/2021	4/15/2021	GAA	29,700.00				1		
				Procurement	······································	-7/11/2021		-, 10/2021	GAA	23,700.00						
	FUEL & LUBRICANTS		No	Shopping					GAA	2,924,320.00						
	SHOP SUPPLIES & MATERIALS		No	Small Value	3/9/2021	3/16/2021	3/17/2021	3/18/2021	GAA	13,968,200.00				ľ		
			110	Procurement	5/5/2021		3/11/2021	5/10/2021	GAA	13,300,200.00	1					

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. Procurement Program/Project		Activity?	Procurement Method	Schedule for each Procurement Activity					Estima	ated Budget		Remarks (brief	
	PMO/IU /EU			Advertisement/	Submission and	Notice of	Contract Signing	Source of Fund	Total	MOOE	со	descrip	tion of
			1		Opening of blus	Awaiu						riogram	
	ARLY PURC	HASED FROM	OTHER SOURCE	5									
AIR CONDITIONING UNIT		No	Competitive					GAA	+	-			
QUICK RESPONSE MEDICAL KIT		No	Small Value Procurement					GAA	-	<u> </u>			
MOTOR VEHICLES		No	Competitive Bidding					GAA					
FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		No	Competitive Bidding					GAA	-				
CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT		No	Competitive Bldding					GAA					[
	1						1	TOTAL	26,670,134.21			1	
CONTINGENCY 10%					For Con				2,331,917.78				
	1		-			GP	GRAND TOTAL		29,002,051.99				
	IER ITEMS NOT AVAILABLE AT PS BUT REGULA AIR CONDITIONING UNIT QUICK RESPONSE MEDICAL KIT MOTOR VEHICLES FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT	Procurement Program/Project /EU IER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURC AIR CONDITIONING UNIT QUICK RESPONSE MEDICAL KIT VOTOR VEHICLES FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT	Procurement Program/Project /EU Activity? (Yes/No) IER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM I AIR CONDITIONING UNIT No QUICK RESPONSE MEDICAL KIT No VIOTOR VEHICLES No FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS No CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT No	Procurement Program/Project /EU Activity? (Yes/No) Method IER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCE AIR CONDITIONING UNIT No Competitive QUICK RESPONSE MEDICAL KIT No Small Value Procurement Small Value Procurement MOTOR VEHICLES No Competitive Bidding FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS No Competitive Bidding CHEMICALS/APPARATUS/EQUIPMENT FOR FESTING ASPHALT No Competitive Bidding	Procurement Program/Project /EU Activity? (Yes/No) Method Advertisement/ Posting of IB IER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES No Competitive Image: Competitive QUICK RESPONSE MEDICAL KIT No Competitive Smail Value Procurement Smail Value VOTOR VEHICLES No Competitive Bidding Competitive Bidding Image: Competitive Bidding COR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS No Competitive Bidding Image: Competitive Bidding CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT No Competitive Bidding Image: Competitive Bidding	Procurement Program/Project /EU Activity? (Yes/No) Method Advertisement/ Posting of IB Submission and Opening of Bids IER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES No Competitive Image: Competitive state Image: Competitive	Procurement Program/Project /EU Activity? (Yes/No) Method Advertisement/ Posting of IB Submission and Opening of Bids Notice of Award HER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES No Competitive	Procurement Program/Project /EU Activity? (Yes/No) Method Advertisement/ Posting of IB Submission and Opening of Bids Notice of Award Signing HER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES No Competitive Image: Competitive Procurement Image: Competitive Bidding Image: Competitive Procurement Image: Competitive Procurement Image: Competitive Bidding Image	Procurement Program/Project /EU Activity? (Yes/No) Method Advertisement/ Posting of IB Submission and Opening of Bids Notice of Award Signing of Fund HER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES No Competitive GAA Alk CONDITIONING UNIT No Competitive Procurement GAA QUICK RESPONSE MEDICAL KIT No Competitive Procurement GAA VOTOR VEHICLES No Competitive Bidding GAA CONCRETE PRODUCTS No Competitive Bidding GAA CHEMICALS/APPARATUS/EQUIPMENT FOR FESTING ASPHALT No Competitive Bidding CONTINGENCY 10% GAA	Procurement Program/Project /EU Activity? (Yes/No) Method Advertisement/ Posting of IB Submission and Opening of Bids Notice of Award Signing of Fund Total HER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES No Competitive Signing of Fund	Procurement Program/Project /EU Activity? (Yes/No) Method (Yes/No) Advertisement/ Posting of IB Submission and Opening of Bids Notice of Award Signing of Fund Total MOOE IER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES Image: Competitive state Image:	Procurement Program/Project /EU Activity? (Yes/No) Method Advertisement/ Posting of IB Submission and Opening of Bids Notice of Award Signing of Fund Total MOOE CO IER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES No Competitive Image: Competitive in the co	Procurement Program/Project PMO/IU /EU Procurement Activity? Procurement Method Advertisement/ Posting of IB Submission and Opening of Bids Notice of Award Contract Signing Source of Fund Total MOOE CO descrip Program/ IER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES No Competitive

FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS	No	Competitive Bidding			EAO	-		
CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT	No	Competitive Bidding			EAO	~		
					TOTAL	-		
CONTINGENCY 10%			For Consolidation					
			GRAND TOTAL					

TOTAL -CONTINGENCY 10% -For Consolidation GRAND TOTAL -Page 3 of 3

Prepared by:

BRYAN NEIL G. AUGUSTO Head, Frocurement Unit

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Recommended for Approval By: ATTO DANILO A. BERNABE BAC-ghairman

Approved : MARIFEL T. ANDER, CSEE District Engineer