

FY 2021 Final Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of February 23, 2021

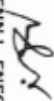
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
20FL0069* 300103202503000	Construction (Completion) of Multi-Purpose Building, Brgy. Perles, Prieto- Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/08 - 14/2020	07/01/2020	11/24/2020	12/02/2020	GoP		8,300,000.00			8,300,000.00	Construction of Multi - Purpose Building
20FL0074* 300103202504000	Construction of Multipurpose Building (Public Market), Brgy. Poblacion, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/10 - 16/2020	06/24/2020	11/24/2020	12/02/2020	GoP		8,300,000.00			8,300,000.00	Construction of Multi - Purpose Building
20FL0075* 300103202505000	Construction of Multipurpose Building, Brgy. San Antonio, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/05 - 11/2020	06/10/2020	11/23/2020	12/02/2020	GoP		8,300,000.00			8,300,000.00	Construction of Multi - Purpose Building
20FL0076* 300104216033000	Improvement/rehabilitation of Bulan Public Market Annex, Brgy. 4, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/09 - 15/2020	06/22/2020	11/24/2020	12/02/2020	GoP		12,450,000.00			12,450,000.00	Construction of Multi - Purpose Building
20FL0063* 300106200464000	Construction of Flood Control, Brgy. Culasi, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/10 - 16/2020	06/24/2020	11/24/2020	12/02/2020	GoP		11,550,000.00			11,550,000.00	Construction of Revetment/Riverwall I with Steel Sheet Pile
20FL0068* 300107200885000	Construction of Protection Wall/Flood Control, Barangay Guruyan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/09 - 15/2020	06/22/2020	11/24/2020	12/02/2020	GoP		19,250,000.00			19,250,000.00	Construction of Revetment/Riverwall I with Steel Sheet Pile
20FL0065* 300107200884000	Construction of Protection Wall/Flood Control, Barangay Jupl, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	no	Competitive Bidding	03/05 - 11/2020	06/10/2020	11/23/2020	12/02/2020	GoP		19,250,000.00			19,250,000.00	Construction of Revetment/Riverwall I with Steel Sheet Pile
20FL0066* 300116203010000	Construction (Road Opening) of Mapaso-Patag-Cawayan Irosin Road, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/08 - 14/2020	06/29/2020	11/24/2020	12/02/2020	GoP		40,614,000.00			40,614,000.00	Construction of Road
20FL0064* 300116203008000	Construction of Road , Brgy. Recto and Danao, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/08 - 14/2020	07/01/2020	11/24/2020	12/02/2020	GoP		11,550,000.00			11,550,000.00	Construction of Concrete Road
20FL0067* 300116203009000	Construction of Road with Line Canal, Brgy. Ogao, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/02 - 08/2020	06/09/2020	11/23/2020	12/02/2020	GoP		11,550,000.00			11,550,000.00	Construction of Concrete Road
20FL0071* 300117206803000	Construction of Dapdap - Mabuhay - Milliga - Biga Boulevard, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/03 - 09/2020	06/09/2020	11/23/2020	12/02/2020	GoP		23,100,000.00			23,100,000.00	Construction of Road
20FL0070* 300117206795000	Road Opening of Brgy. Mapaso- to Brgy. Patag-Brgy. Cawayan Road, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/08 - 14/2020	06/30/2020	11/24/2020	12/02/2020	GoP		11,550,000.00			11,550,000.00	Construction of Road
					SUB - TOTAL							185,764,000.00			

Prepared by:

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Procurement Engineer
Date: February 23, 2021



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BAC, Chairman
Date: February 23, 2021

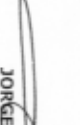

FELIX M. DIMARINO, JR.
OIC - District Engineer
Date: February 23, 2021

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20FL0070* 300117206794000	Road Opening of Brgy. Patag to Brgy. Bagsangan, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/08 - 14/2020	06/30/2020	11/24/2020	12/02/2020			GoP	11,550,000.00		11,550,000.00	Construction of Road
21FL0001 310103100710000	Asset Preservation Program – Preventive Maintenance – Tertiary Roads – Ariman-Casiguran Rd – K0608+377 – K0609+239, K0609+839 – K0610+423	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/23/2020	02/15/2021	02/24/2021			GoP	20,014,000.00		20,014,000.00	Asphalt overlay – 50mm
21FL0061 310103100711000	Asset Preservation Program – Preventive Maintenance – Tertiary Roads – Ariman-Jct Bulusan Lake Rd - K0607 + 000 - K0609 + 000, K0612 + 715 - K0613 + 350, K0622 + 452 - K0623 + 000	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/18/2021	05/03/2021	05/13/2021			GoP	50,000,000.00		50,000,000.00	Asphalt overlay – 50mm
21FL0062 310103100712000	Asset Preservation Program – Preventive Maintenance – Tertiary Roads – Ariman-Jct Bulusan Lake Rd - K0618 + 080 - K0618 + 2600, K0618 + 460 - K0618 + 000	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/18/2021	05/04/2021	05/14/2021			GoP	50,000,000.00		50,000,000.00	Asphalt overlay – 50mm
21FL0002 310107100256000	Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Daang Maharika (LZ) - K0625+850 - K0625+900, K0626+250 - K0626+600, K0626+650 - K0626+775	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/05 - 11/2021	01/26/2021	02/19/2021	02/28/2021			GoP	20,000,000.00		20,000,000.00	Construction of road slope protection structure.
21FL0003 310109100662000	Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Ariman-Casiguran Rd - K0607 + 400 - K0607 + 500	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/11 - 17/2021	04/01/2021	05/05/2021	05/15/2021			GoP	10,000,000.00		10,000,000.00	Construction of road slope protection structure.
21FL0005 310207100150000	Network Development Program - Off-Carriageway Improvement - Primary Roads - Daang Maharika (LZ) - K0603 + 234 - K0603 + 370, K0608 + 901 - K0609 + 064, K0609 + 095 - K0609 + 266, K0612 + 247 - K0612 + 381	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/19 - 25/2021	02/09/2021	03/15/2021	03/25/2021			GoP	5,000,000.00		5,000,000.00	Off-carriageway improvement : shoulder paving / construction.
21FL0006 310209100321000	Network Development Program - Off-Carriageway Improvement - Tertiary Roads - Juban-Magalanes Rd - K0612 + 535 - K0613 + 000	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/18 - 24/2020	01/19/2021	02/18/2021	02/27/2021			GoP	4,194,000.00		4,194,000.00	Off-carriageway improvement : shoulder paving / construction.
21FL0004 310303101106000	Bridge Program - Retrofitting/ Strengthening of Permanent Bridges - Tancpao Br. (B00184LZ) along Ariman-Jct Bulusan Lake Rd	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/11 - 17/2021	04/01/2021	05/05/2021	05/15/2021			GoP	3,000,000.00		3,000,000.00	Retrofitting / strengthening of bridge.
21FL0007 320101106885000	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Structure along Casini River (Left Side - Downstream), Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/07 - 13/2021	01/28/2021	03/03/2021	03/13/2021			GoP	50,000,000.00		50,000,000.00	Construction of flood mitigation structure.
21FL0008 300203101679000	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program – TRIP) – Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Bulan Section), Sorsogon, Brgy. Butag, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/15 - 21/2020	01/12/2021	02/17/2021	02/26/2021			GoP	32,823,000.00		32,823,000.00	Construction of concrete road
SUB - TOTAL												256,581,000.00			

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Date: February 23, 2021

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BAC, Chairman
Date: February 23, 2021

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21FL0009 300203101680000	Construction/Improvement of Access Roads leading to Declared Tourism Destination (Tourism Road Infrastructure Program – TRIP) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Bulusan-Sta. Magdalena Section), Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/09 - 15/2020	01/06/2021	02/16/2021	02/25/2021	GoP	50,000,000.00		50,000,000.00	Concrete reconstruction and paving of shoulder
21FL0010 300203101681000	Declared Tourism Destinations (Tourism Road Infrastructure Program – TRIP) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Matnog Section), Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/09 - 15/2020	01/06/2021	02/16/2021	02/25/2021	GoP	50,000,000.00		50,000,000.00	Construction of access road with shoulder
21FL0063 300203101682000	Construction/Improvement of Access Roads leading to Declared Tourism Destination (Tourism Road Infrastructure Program – TRIP) Matnog-Sta. Magdalena-Bulusan Road (Matnog Section) leading to Bulusan National Park, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/17 - 23/2021	04/07/2021	05/11/2021	05/21/2021	GoP	50,000,000.00		50,000,000.00	Construction of concrete road
21FL0064 300203101683000	Construction/Improvement of Access Roads leading to Declared Tourism Destination (Tourism Road Infrastructure Program – TRIP) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Bulan Section - Package II), Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/04 - 10/2021	03/02/2021	05/11/2021	05/21/2021	GoP	50,000,000.00		50,000,000.00	Construction of concrete road
21FL0065 300203101684000	Construction/Improvement of Access Roads leading to Declared Tourism Destination (Tourism Road Infrastructure Program – TRIP) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Bulan Section - Package III), Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/17 - 23/2021	03/17/2021	04/20/2021	04/29/2021	GoP	50,000,000.00		50,000,000.00	Construction of concrete road
21FL0011 300203101685000	Construction/Improvement of Access Roads leading to Declared Tourism Destination (Tourism Road Infrastructure Program – TRIP) Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/09 - 15/2020	01/06/2021	02/16/2021	02/25/2021	GoP	50,000,000.00		50,000,000.00	Construction of concrete road
21FL0042 300105200478000	Construction of DPWH Sorsogon 2nd DEO Buildings, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/29/2020 - 01/04/2021	01/25/2021	02/18/2021	02/27/2021	GoP	12,000,000.00		12,000,000.00	Construction of multi-purpose building.
21FL0020 300103203572000	Construction of Multi-Purpose Facilities (Sepak Takraw Courts), Gubat National High School, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/19 - 25/2021	02/09/2021	03/15/2021	03/25/2021	GoP	2,500,000.00		2,500,000.00	Construction of multi-purpose building.
21FL0025 300103203573000	Construction of Multi-Purpose Facilities (Volleyball Courts), Rizal Elementary School, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/29/2020	02/15/2021	02/24/2021	GoP	19,000,000.00		19,000,000.00	Construction of 32m x 28.67m Sports Facilities (Volleyball Court) with toilets and locker room with shower
SUB - TOTAL									333,500,000.00				

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21FLO021 300103203574000	Construction of Multi-Purpose Facility (Football Court) with Road Network, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/18 - 24/2021	04/08/2021	05/12/2021	05/22/2021			GoP	23,000,000.00		23,000,000.00	Construction of multi-purpose facility (Football Court)
21FLO020 300103203575000	Construction of Multi-Purpose Facility (Football Field), Gubat National High School, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/19 - 25/2021	02/09/2021	03/15/2021	03/25/2021			GoP	12,000,000.00		12,000,000.00	Construction of multi-purpose facility (Football Court)
21FLO022 300103203576000	Construction of Multi-Purpose Facility (Gymnasium) Barcelona Central School, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/05 - 11/2021	01/26/2021	02/19/2021	02/28/2021			GoP	22,500,000.00		22,500,000.00	Construction of multi-purpose building (Gymnasium)
21FLO023 300103203577000	Construction of Multi-Purpose Facility (Gymnasium), Gubat South Central School, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/07 - 13/2021	01/28/2021	03/03/2021	03/13/2021			GoP	19,000,000.00		19,000,000.00	Construction of multi-purpose building (Gymnasium)
21FLO012 300104222575000	Construction of Multi-Purpose Building (Academic and Laboratory Building), San Francisco National High School, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/22/2021	05/16/2021	05/26/2021			GoP	10,000,000.00		10,000,000.00	Construction of multi-purpose building
21FLO035 300104222576000	Construction of Multi-Purpose Building (Covered Court), Cogon, Gubat, Sorsogon, Brgy. Cogon, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/22/2020	02/15/2021	02/25/2021			GoP	7,000,000.00		7,000,000.00	Construction of 25.00m x 16.60m Multi-Purpose Building (Covered Court)
21FLO047 300104222577000	Construction of Multi-Purpose Building (Covered Court) Phase 2, Sabang Community Park, Brgy. Zone 2, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/15 - 21/2021	03/15/2021	04/18/2021	04/27/2021			GoP	20,000,000.00		20,000,000.00	Construction of multi-purpose building
21FLO013 300104222578000	Construction of Multi-Purpose Building (Covered Court), Sabang Park, Brgy. Zone 2, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/15 - 21/2021	03/16/2021	04/19/2021	04/28/2021			GoP	4,000,000.00		4,000,000.00	Construction of multi-purpose building.
21FLO030 300104222579000	Construction of DPWH Field Office, Gulang- Gulang, Trosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/15 - 21/2021	03/16/2021	04/19/2021	04/28/2021			GoP	4,000,000.00		4,000,000.00	Construction of building
21FLO012 300104222580000	Construction of Multi-Purpose Building (Evacuation Center), Brgy. Danao, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/22/2021	05/18/2021	05/28/2021			GoP	5,000,000.00		5,000,000.00	Construction of Evacuation Center
21FLO037 300104222581000	Construction of Multi-Purpose Building (Evacuation Center), Calpi, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/22/2020	02/15/2021	02/24/2021			GoP	3,000,000.00		3,000,000.00	Construction of Evacuation Center – (16.00 x 6.00m)
21FLO037 300104222582000	Construction of Multi-Purpose Building (Evacuation Center) Quirino, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/22/2020	02/15/2021	02/24/2021			GoP	3,000,000.00		3,000,000.00	Construction of Evacuation Center – (16.00 x 6.00m)
					SUB - TOTAL										
							132,500,000.00								

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21FL0023	Construction of Multi-Purpose Building (Gymnasium), Gubat North Central School, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/07 - 13/2021	01/28/2021	03/03/2021	03/13/2021	GoP		19,000,000.00			19,000,000.00	Construction of multi-purpose building (Gymnasium)
21FL0014	Construction of Multi-Purpose Building (Philippine Army Headquarters), Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/19 - 25/2021	02/10/2021	03/16/2021	03/26/2021	GoP		30,000,000.00			30,000,000.00	Construction of multi-purpose building.
21FL0012	Construction of Multi-Purpose Building (Public Market Terminal), Barangay Zone 4, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/22/2021	03/24/2021	04/03/2021	GoP		5,000,000.00			5,000,000.00	Construction of Multi - Purpose Building
21FL0032	Construction/ Improvement of Multi-Purpose Building at Brgy. Bacolod, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2021	03/10/2021	04/13/2021	04/22/2021	GoP		2,000,000.00			2,000,000.00	Construction of multi-purpose building.
21FL0038	Construction of Multi-Purpose Building, Binuanahan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/05 - 11/2021	01/27/2021	02/19/2021	02/28/2021	GoP		2,000,000.00			2,000,000.00	Construction of multi-purpose building
21FL0041	Construction of Multi-Purpose Building, Laboy, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/29/2020	02/15/2021	02/24/2021	GoP		2,000,000.00			2,000,000.00	Construction of multi-purpose building
21FL0058	Construction/ Rehabilitation of Multi-Purpose Building at Brgy. Manapao, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/02/2021	02/17/2021	03/23/2021	04/01/2021	GoP		2,000,000.00			2,000,000.00	Construction of multi-purpose building
21FL0033	Construction of Multi-Purpose Building, Layog, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/04 - 10/2021	03/02/2021	04/05/2021	04/14/2021	GoP		3,000,000.00			3,000,000.00	Construction of multi-purpose building
21FL0038	Construction of Multi-Purpose Building, Puting Sapa, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/05 - 11/2021	01/27/2021	02/19/2021	02/28/2021	GoP		2,000,000.00			2,000,000.00	Construction of multi-purpose building
21FL0058	Construction of Multi-Purpose Building, Payawin, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/17/2021	03/25/2021	04/04/2021	GoP		2,000,000.00			2,000,000.00	Construction of multi-purpose building
21FL0058	Construction/ Rehabilitation of Multi-Purpose Building at Brgy. Sta. Ana, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/17/2021	03/25/2021	04/04/2021	GoP		2,000,000.00			2,000,000.00	Construction/ Rehabilitation/ Major repair of multi-purpose building
21FL0044	Construction/ Rehabilitation of Multi-Purpose Building/ ABC Hall, Barangay 3, Poblacion, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/29 - 02/04/2021	02/24/2021	03/26/2021	04/05/2021	GoP		3,000,000.00			3,000,000.00	Construction of multi-purpose building
SUB - TOTAL											74,000,000.00				


Prepared by:

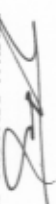
Recommended by:

Approved by:

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: February 23, 2021


JORGE E. GURIMBAO
OIC - Assistant District Engineer
BAC, Chairman
Date: February 23, 2021


FELIX M. DIMANO, JR.
OIC - District Engineer
Date: February 23, 2021

FY 2021 Final Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of February 23, 2021


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
21FLO041 300104222595000	Construction of Multi-Purpose Building/Health Center, Brgy. Baccolod, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/29/2020	02/15/2021	02/24/2021		GoP	2,000,000.00		2,000,000.00	Construction of (12.6m x 5.3m) 1-Storey Multi-Purpose with provision of 2-storey building, Slab Roof deck, with two comfort room, with parapet wall and canopy
21FLO045 300104222596000	Construction of Multi-Purpose Building/Tribal Hall, San Antonio, Sta Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/09 - 15/2020	01/05/2021	02/16/2021	02/25/2021		GoP	2,000,000.00		2,000,000.00	Construction of 6.0m x 10.0m MP Building
21FLO015 300104222597000	Construction/Improvement of Multi-Purpose Building, Gallanosa National High School, Barangay San Pedro, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/15 - 21/2020	01/11/2021	02/17/2021	02/26/2021		GoP	4,000,000.00		4,000,000.00	Construction of multi-purpose building.
21FLO016 300104222598000	Construction/Rehabilitation of Multi-Purpose Building (Bulan Municipal Building), Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/17 - 23/2021	03/17/2021	04/20/2021	04/29/2021		GoP	50,000,000.00		50,000,000.00	Construction of multi-purpose building.
21FLO017 300104222599000	Construction/Rehabilitation of Multi-Purpose Building (Gubat District Hospital), Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/19 - 25/2021	02/10/2021	03/16/2021	03/26/2021		GoP	25,000,000.00		25,000,000.00	Construction of multi-purpose building.
21FLO058 300104222600000	Construction/ Rehabilitation of Multi-Purpose Building (Health Center) at Brgy. Carriedo, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/17/2021	03/25/2021	04/04/2021		GoP	2,000,000.00		2,000,000.00	Construction of multi-purpose building.
21FLO046 300109200992000	Construction of Drainage, Genablan Oriental, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2020	01/21/2021	02/18/2021	02/27/2021		GoP	2,000,000.00		2,000,000.00	Construction of drainage structure & construction of flood mitigation structure.
21FLO060 300109200993000	Rehabilitation of Drainage, Barlis, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/04 - 10/2021	03/03/2021	04/06/2021	04/16/2021		GoP	2,000,000.00		2,000,000.00	Rehabilitation/ major repair of drainage structure.
21FLO046 300107201236000	Construction of Embankment/RipRap, Padre Diaz, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2020	01/21/2021	02/18/2021	02/27/2021		GoP	2,000,000.00		2,000,000.00	Construction of drainage structure & construction of flood mitigation structure
SUB - TOTAL											91,000,000.00			


Prepared by:

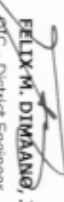
Recommended by:

Approved by:

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: February 23, 2021


SORGER F. GURIMBAO
OIC - Assistant District Engineer
BAC, Chairman
Date: February 23, 2021


FELIX M. DIMASANG, JR.
OIC - District Engineer
Date: February 23, 2021

FY 2021 Final Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of February 23, 2021


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IR/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21FLO036 300107201237000	Construction of SeaWall/Protection Wall, Mabuhay, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2020	01/21/2021	02/18/2021	02/27/2021	GoP	3,000,000.00		3,000,000.00	Construction of flood mitigation structure.
21FLO060 300107201238000	Construction of Boxculvert, Taromata, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/04 - 10/2021	03/03/2021	04/07/2021	04/16/2021	GoP	2,000,000.00		2,000,000.00	Construction of flood mitigation structure & rehabilitation/major repair of drainage structure.
21FLO024 300116204287000	Concreting of Fabrica - Sitio Parad Road, Barangay Fabrica, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/20 - 26/2021	02/16/2021	03/22/2021	04/01/2021	GoP	46,000,000.00		46,000,000.00	Construction of concrete road.
21FLO026 300116204288000	Construction of Road, Barangay Cabiguhon-Barangay Dila, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/20 - 26/2021	02/16/2021	03/22/2021	04/01/2021	GoP	46,000,000.00		46,000,000.00	Construction of concrete road.
21FLO027 300116204289000	Construction of Road, Barangay Diamante, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/17 - 23/2021	03/18/2021	04/21/2021	04/30/2021	GoP	46,000,000.00		46,000,000.00	Construction of concrete road.
21FLO028 300116204290000	Construction of Road, Barangay Cawayan, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/18 - 24/2021	03/06/2021	04/09/2021	04/18/2021	GoP	46,000,000.00		46,000,000.00	Construction of concrete road.
21FLO043 300116204291000	Construction of Diamante-Perlas Coastal Road and Shore Protection, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/15 - 21/2021	03/15/2021	04/18/2021	04/27/2021	GoP	15,000,000.00		15,000,000.00	Construction of coastal road and shore protection.
21FLO047 300116204292000	Construction of Balud del Norte-Cala na Daco-Dogon Coastal Road and Shore Protection (Package 1), Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/15 - 21/2021	03/09/2021	04/18/2021	04/27/2021	GoP	15,000,000.00		15,000,000.00	Construction of coastal road and shore protection.
21FLO029 300116204293000	Construction of Road, Sitio Ariman, Bantuco, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/28 - 02/03/2021	02/23/2021	03/29/2021	04/07/2021	GoP	46,000,000.00		46,000,000.00	Construction of concrete road.
21FLO018 300117209367000	Construction of By-Pass Road, Barangay Carriedo-Liang-Hidhid, Irosin-Matnog, Sorsogon Sta. 2+712-Sta. 4+068	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/17 - 23/2021	03/18/2021	04/21/2021	04/30/2021	GoP	50,000,000.00		50,000,000.00	Construction of concrete road.
21FLO019 300117209368000	Construction of By-Pass Road, Barangay Carriedo-Liang-Hidhid, Irosin-Matnog, Sorsogon Sta. 4+608-Sta. 5+424	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/18 - 24/2021	03/14/2021	04/17/2021	04/26/2021	GoP	50,000,000.00		50,000,000.00	Construction of concrete road.
SUB - TOTAL										365,000,000.00			


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Recommended by:

Approved by:

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: February 23, 2021


JORGE B. GURIMBAO
OIC - Assistant District Engineer
BAC, Chairman
Date: February 23, 2021


FELIX M. DIMAMANO, JR.
OIC - District Engineer
Date: February 23, 2021

FY 2021 Final Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of February 23, 2021


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
21FL0040 300117209369000	Construction of Local Road to San Rafael, San Isidro, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/29 - 02/04/2021	02/24/2021	03/03/2021	03/12/2021		GoP	7,000,000.00		7,000,000.00	Construction of concrete road
21FL0059 300117209370000	Construction of Road, Payawin, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/04 - 10/2021	03/09/2021	04/12/2021	04/21/2021		GoP	3,000,000.00		3,000,000.00	Construction of concrete road
21FL0059 300117209371000	Construction/Rehabilitation of Road, Luna-Candol, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/04 - 10/2021	03/09/2021	04/12/2021	04/21/2021		GoP	2,000,000.00		2,000,000.00	Construction of concrete road
21FL0067 300117209372000	Construction of Road, Casili, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/04 - 10/2021	03/09/2021	04/12/2021	04/21/2021		GoP	3,000,000.00		3,000,000.00	Construction of concrete road
21FL0031 300117209373000	Construction/Rehabilitation of Sangat Casili Local Road, Brgys. Casili and Sangat Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2021	03/10/2021	04/13/2021	04/22/2021		GoP	10,000,000.00		10,000,000.00	Construction of concrete road
21FL0050 300117209374000	Construction of Road, Fabrica, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/23/2020	02/15/2021	02/24/2021		GoP	2,000,000.00		2,000,000.00	Construction of concrete road
21FL0051 300117209375000	Construction of Road, Lalud, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/18 - 24/2020	01/19/2021	02/18/2021	02/27/2021		GoP	2,000,000.00		2,000,000.00	Construction of concrete road
21FL0052 300117209376000	Construction of Road, Remedios, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/09 - 15/2020	01/05/2021	02/16/2021	02/25/2021		GoP	5,000,000.00		5,000,000.00	Construction of concrete road
21FL0034 300117209377000	Construction/ Rehabilitation of Road, Brgy. Sipaya, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/04 - 10/2021	03/02/2021	04/05/2021	04/14/2021		GoP	2,000,000.00		2,000,000.00	Construction of multi-purpose building
21FL0050 300117209378000	Construction of Road, San Ramon, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/23/2020	02/15/2021	02/24/2021		GoP	2,000,000.00		2,000,000.00	Construction of concrete road
21FL0053 300117209379000	Construction of Road, Sangat, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/18 - 24/2020	01/19/2021	02/18/2021	02/27/2021		GoP	2,000,000.00		2,000,000.00	Construction of concrete road.
21FL0052 300117209380000	Construction of Road, Sitio Bliss, Fabrica, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/09 - 15/2020	01/05/2021	02/16/2021	02/25/2021		GoP	2,000,000.00		2,000,000.00	Construction of concrete road
SUB - TOTAL											42,000,000.00			


Prepared by:

Recommended by:

Approved by:

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: February 23, 2021


JORGE M. GURIMBO
OIC - Assistant District Engineer
BAC, Chairman
Date: February 23, 2021


FELIX M. DIMASANO, JR.
OIC - District Engineer
Date: February 23, 2021

FY 2021 Final Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of February 23, 2021

As of February 23, 2021														
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
21FL0053 300117209381000	Construction of Road, Villareal, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/18 - 24/2020	01/19/2021	02/18/2021	02/27/2021	GoP	2,000,000.00		2,000,000.00	Construction of concrete road.	
21FL0051 300117209382000	Construction of Road/Access Road to San Jose, Dancalan, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/18 - 24/2020	01/19/2021	02/18/2021	02/27/2021	GoP	2,000,000.00		2,000,000.00	Construction of concrete road.	
21FL0054 300117209383000	Rehabilitation of Road, Poblacion, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/15 - 21/2020	01/11/2021	02/17/2021	02/26/2021	GoP	3,000,000.00		3,000,000.00	Rehabilitation of concrete road.	
21FL0054 300117209384000	Rehabilitation of Road, Rangas, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/15 - 21/2020	01/11/2021	02/17/2021	02/26/2021	GoP	2,000,000.00		2,000,000.00	Rehabilitation of concrete road.	
21FL0039 300119200520000	Construction of Foot Bridge, Bical, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/05 - 11/2021	01/27/2021	03/02/2021	03/11/2021	GoP	3,000,000.00		3,000,000.00	Construction of bridge.	
21FL0049 300121201167000	Construction of Water Supply System Level II, Paco, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/14 - 20/2021	02/03/2021	03/09/2021	03/19/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply systems	
21FL0048 300121201168000	Construction of Water Supply System Level II, Manlabong, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/14 - 20/2021	02/03/2021	03/09/2021	03/19/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply system.	
21FL0056 300121201169000	Construction of Water Supply System Level II, San Antonio, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/16 - 22/2020	01/18/2021	02/17/2021	02/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply system	
21FL0055 300121201170000	Construction of Water Supply System Level II, San Juan, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2020	01/21/2021	02/24/2021	03/05/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply systems	
21FL0055 300121201171000	Construction of Water Supply System Level II, San Rafael, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2020	01/21/2021	02/24/2021	03/05/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply systems	
21FL0057 300121201172000	Construction of Water Supply System Level II, Sinahacan, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/16 - 22/2020	01/18/2021	02/17/2021	02/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply system	
21FL0056 300121201173000	Construction of Water Supply System Level II, Sta Barbara, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/16 - 22/2020	01/18/2021	02/17/2021	02/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply system	
SUB - TOTAL										26,000,000.00				

Recommended by:


Approved by:


Page 9 / 10

Prepared by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: February 23, 2021


JORGE P. GURIMBAO
OIC - Assistant District Engineer
BAC, Chairman
Date: February 23, 2021


FELIX M. DIMANDO, JR.
OIC - District Engineer
Date: February 23, 2021

Payawin, Gubat, Sorsogon

As of February 23, 2021

Prepared by:

Recommended by:

Approved by:

Page 1 / 1

✓
GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: 2/23/2021

JORGE N. GURIMBAO
OIC - Assistant District Engineer
BAC - Chairman
Date: 2/23/2021

~~FELIX M. DIMIANO, JR.~~
~~QEC - District Engineer~~
 Date: 2/23/202



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SORSOGON SECOND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Payawin, Gubat, Sorsogon

ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 (FINAL)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-A	Common Office Supplies Available at PS-DBM												
	1st Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2020	66,720.20	66,720.20		
	3rd Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	257,225.09	257,225.09		
	4th Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	255,502.37	255,502.37		
1-B	Common Office Supplies not Available at PS-DBM												
	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2020	1,285,314.40	1,285,314.40		
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	1,063,493.80	1,063,493.80		
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	1,290,093.00	1,290,093.00		
2	Office Equipment/Devices & Accessories												
	3rd Quarter	Sorsogon 2nd DEO	NO	SVP / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	239,865.00		239,865.00	
	4th Quarter	Sorsogon 2nd DEO	NO	SVP / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	131,535.00		131,535.00	

Submitted by:

GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:

JORGE D. GURIMAO
BAC Chairman
OIC - Asst. District Engineer

Approved by:

FELIX M. DIMASANO JR.
OIC - District Engineer

000001


ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 (FINAL)


Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
3	Photographic or Filming or Video/ Audio & Visual Equipment & Supplies												
		3rd Quarter	Sorsogon 2nd DEO	NO	SVP / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	291,500.00		291,500.00	
		4th Quarter	Sorsogon 2nd DEO	NO	SVP / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	149,000.00		149,000.00	
4		ICT & Computer Equipment, Devices, Accessories & Supplies											
	1st Quarter	Sorsogon 2nd DEO	NO	SVP / Direct Contracting /Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2020	1,202,380.00		1,202,380.00	
	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2020	6,730,513.00		6,730,513.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	4,014,875.00		4,014,875.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	4,108,099.00		4,108,099.00	
5	Janitorial Supplies & Cleaning Equipment												
	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2020	194,913.00		194,913.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	131,989.80		131,989.80	
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	176,687.00		176,687.00	

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


JORGE S. GURIMAO
BAC Chairman
OIC - Asst. District Engineer


FELIX M. DIMASANO JR.
OIC - District Engineer

000002


ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 (FINAL)

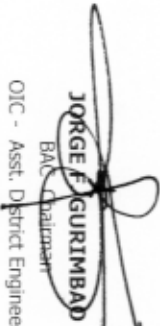
Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Common Electrical Equipment, Components & Supplies	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	71,825.00	71,825.00		
					4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	89,125.00	89,125.00		
7	Personal Protective Equipment	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	524,450.00		524,450.00	
					4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	32,450.00		32,450.00	
8	Repair of IT /Office Equipment/Furnitures	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2020	205,000.00	205,000.00		
					2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2020	489,750.00	489,750.00		
					3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	400,500.00	400,500.00		
					4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	409,750.00	409,750.00		
9	Furnitures & Fixtures	Sorsogon 2nd DEO	NO	Shopping / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	170,000.00		170,000.00	
					4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	233,000.00		233,000.00	

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


JORGE F. GURIMBAD
BAC Chairman
OIC - Asst. District Engineer


FELIX M. DIMAMANO JR.
OIC - District Engineer

000003

ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 (FINAL)

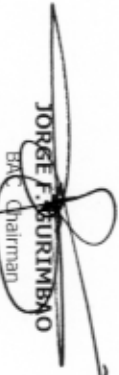
Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	Other Categories												
	1st Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2020	440,950.00		440,950.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	1,033,570.00		1,033,570.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	1,496,170.00		1,496,170.00	
11	Laboratory Equipment/Apparatus /Chemicals/Calibration of Equipment /repair & maint. OF facilities												
	1st Quarter	Sorsogon 2nd DEO								-		-	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	3,706,265.39		3,706,265.39	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	172,415.00		172,415.00	
12	Roadside & Carriageway Materials												
	1st Quarter	Sorsogon 2nd DEO								-		-	
	2nd Quarter	Sorsogon 2nd DEO	NO	SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /AMWP-2020	12,807,515.00		12,807,515.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /AMWP-2020	3,671,190.00		3,671,190.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /AMWP-2020	9,358,755.00		9,358,755.00	

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
 Engineer III
 Head - BAC Secretariat


JORGE F. LAURIMIAO
 BAC Chairman
 OIC - Asst. District Engineer


FELIX M. DIMASANO JR.
 OIC - District Engineer

000004

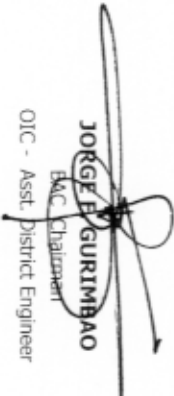
ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 (FINAL)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
13	Service Vehicles and Heavy Eqpt. - spareparts/consumables & repair												
		1st Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2020	1,289,500.00	1,289,500.00		
		2nd Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2020	2,426,700.00	2,426,700.00		
		3rd Quarter	Sorsogon 2nd DEO	NO	Contracting / SVP / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	1,876,700.00	1,876,700.00		
		4th Quarter	Sorsogon 2nd DEO	NO	Contracting / SVP / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	2,199,000.00	2,199,000.00		
14	Minor Equipment , Spareparts/ Consumables and repair												
	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2020	336,500.00	336,500.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	423,000.00	423,000.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	394,000.00	394,000.00		
15	Service Vehicle												
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	1,500,000.00		1,500,000.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	1,500,000.00		1,500,000.00	

Submitted by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:


JORGE E. GURIMBAO
BAC Chairman
OIC - Asst. District Engineer

Approved by:

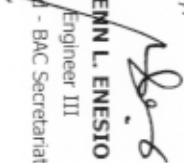

FELIX M. DIMARANO JR.
OIC - District Engineer

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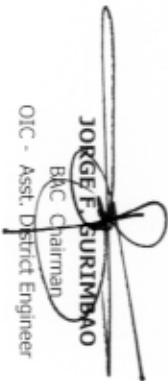
ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 (FINAL)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
16	Heavy Equipment / Minor Equipment													
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	25,540,000.00		25,540,000.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	7,115,000.00		7,115,000.00		
17	Fuel / Lubricants/ Fuel Additives/ Anti-Corrosive													
	1st Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	1,629,200.00	1,629,200.00			
	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2020	664,200.00	664,200.00			
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	2,429,200.00	2,429,200.00			
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	709,200.00	709,200.00			
18	Handtools													
	1st Quarter	Sorsogon 2nd DEO	NO	Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	30,000.00	-	30,000.00		
	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2020	220,500.00	-	220,500.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	105,000.00	-	105,000.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	75,000.00	-	75,000.00		
	GRAND TOTAL									119,121,095.11	22,070,192.08	97,050,903.03		

Submitted by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:


JORGE F. GURIMBAO
BAC Chairman
OIC - Asst. District Engineer

Approved by:


FELIX M. DIMASANO JR.
OIC - District Engineer

000006

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 -FINAL
Sorsogon 2nd DEO

1.0 A Common-office Supplies Available at PS DBM					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative		51,834.11	48,864.26	52,954.43	153,652.80
2. Construction	55,492.11	70,475.33	69,614.69	60,063.99	255,646.12
3. Finance	11,196.57	15,163.26	16,281.87	60,101.73	102,743.43
4. Planning & Design	31.52	10,356.44	412.82	10,934.96	21,735.74
5. Maintenance		45,661.19	35,377.60	2,149.04	81,038.79
6. Quality Assurance		8,733.82	3,511.51	14,394.37	26,639.70
7. Office of the DE		53,113.61	23,229.16	44,812.07	121,154.84
8. Procurement Unit		64,042.00	59,803.10	67,127.05	191,703.09
TOTAL	66,720.20	319,980.62	257,225.09	255,502.37	899,428.28


1.0 B Common-office Supplies not Available at PS DBM					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	34,100.00	295,990.00	205,647.00	279,952.00	815,689.00
2. Construction	59,670.00	115,266.00	115,266.00	99,266.00	389,468.00
3. Finance	201,266.00	255,326.00	277,345.00	434,705.00	1,168,642.00
4. Planning & Design	49,000.00	161,430.00	123,080.00	140,350.00	473,860.00
5. Maintenance		158,317.40	65,725.00	85,000.00	309,042.40
6. Quality Assurance	72,950.80	156,310.00	120,470.80	123,400.00	473,131.60
7. Office of the DE		23,360.00	34,160.00	8,140.00	65,660.00
8. Procurement Unit	90,455.00	110,315.00	121,800.00	119,280.00	450,860.00
TOTAL	507,441.80	1,285,314.40	1,063,493.80	1,290,093.00	4,146,343.00

2.0 Office Equipment, Devices & Accessories					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	265,000.00	24,000.00	106,000.00	395,000.00
2. Construction	7,000.00	28,000.00	8,000.00	17,000.00	60,000.00
3. Finance	10,000.00	10,000.00			20,000.00
4. Planning & Design	62,500.00	299,250.00	140,500.00	1,900.00	504,150.00
5. Maintenance					-
6. Quality Assurance					-
7. Office of the DE	-	18,000.00	65,000.00		83,000.00
8. Procurement Unit	775.00	9,375.00	2,365.00	6,635.00	19,150.00
TOTAL	80,275.00	629,625.00	239,865.00	131,535.00	1,081,300.00

3.0 Photographic or Filming or Video/Audio & Visual Equipment & Supplies					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative		-	91,500.00	89,000.00	180,500.00
2. Construction	-	180,000.00	100,000.00	-	280,000.00
3. Finance					-
4. Planning & Design		3,406,000.00	100,000.00	60,000.00	3,566,000.00
5. Maintenance					-
6. Quality Assurance					-
7. Office of the DE		6,415.64			6,415.64
8. Procurement Unit					-
TOTAL	-	3,592,415.64	291,500.00	149,000.00	4,032,915.64

4.0 ICT & Computer Equipment, Devices, Accessories & Supplies					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative		382,490.00	360,990.00	1,232,390.00	1,975,870.00
2. Construction	382,020.00	1,518,985.00	1,145,685.00	688,985.00	3,735,675.00
3. Finance	206,740.00	338,340.00	329,950.00	421,000.00	1,296,030.00
4. Planning & Design	179,800.00	2,290,258.00	154,050.00	393,129.00	3,017,237.00
5. Maintenance		1,569,550.00	572,300.00	529,550.00	2,671,400.00
6. Quality Assurance	170,790.00	306,345.00	441,900.00	541,300.00	1,460,335.00
7. Office of the DE		14,400.00	650,820.00	3,600.00	668,820.00
8. Procurement Unit	263,030.00	310,145.00	359,180.00	299,145.00	1,230,500.00
TOTAL	1,202,380.00	6,730,513.00	4,014,875.00	4,108,099.00	16,055,867.00

5.0 Janitorial Supplies & Cleaning Equipment					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	31,867.00	98,755.00	61,929.00	70,109.00	262,664.00
2. Construction	545.00	1,906.00	2,906.00	2,860.00	8,217.00
3. Finance	6,430.00	6,580.00	5,580.00	8,360.00	26,950.00
4. Planning & Design					-
5. Maintenance		13,300.00	8,750.00	8,900.00	30,950.00
6. Quality Assurance	10,700.00	10,700.00	10,700.00	16,000.00	50,100.00
7. Office of the DE	-	42,407.00	23,043.80	20,747.00	86,197.80
8. Procurement Unit	10,164.00	21,261.00	19,081.00	47,711.00	98,217.00
TOTAL	59,706.00	194,913.00	131,989.80	176,687.00	563,295.80

Submitted by:

GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:


JORGE H. DURINBAO
BAC Chairman

Approved by:


FELIX M. DIMAMANO JR.
OIC - District Engineer

000007

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 -FINAL
Sorsogon 2nd DEO

6.0	Common Electrical Equipment, Components & Supplies				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	24,600.00	74,800.00	59,525.00	72,000.00	230,925.00
2. Construction	7,200.00	7,200.00	7,200.00	7,200.00	28,800.00
3. Finance	1,250.00	1,250.00	1,250.00	1,250.00	5,000.00
4. Planning & Design		133,400.00		4,750.00	138,150.00
5. Maintenance		-			-
6. Quality Assurance				-	-
7. Office of the DE					-
8. Procurement Unit	3,850.00	3,925.00	3,850.00	3,925.00	15,550.00
TOTAL	36,900.00	220,575.00	71,825.00	89,125.00	418,425.00


7.0	Personal Protective Equipment and Uniforms				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance					-
6. Quality Assurance	12,000.00	15,000.00	524,450.00	32,450.00	583,900.00
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	12,000.00	15,000.00	524,450.00	32,450.00	583,900.00

8.0	Repair of IT /Office Equipment/Furnitures				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance	90,000.00	90,000.00	90,000.00	90,000.00	360,000.00
4. Planning & Design	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
5. Maintenance					-
6. Quality Assurance	40,000.00	164,750.00	225,500.00	244,750.00	675,000.00
7. Office of the DE					-
8. Procurement Unit	50,000.00	210,000.00	60,000.00	50,000.00	370,000.00
TOTAL	205,000.00	489,750.00	400,500.00	409,750.00	1,505,000.00


9.0	Furnitures & Fixtures				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative		22,000.00	80,000.00	167,000.00	269,000.00
2. Construction		69,000.00		10,000.00	79,000.00
3. Finance	50,000.00	70,000.00	90,000.00	56,000.00	266,000.00
4. Planning & Design		53,000.00			53,000.00
5. Maintenance	-	500,000.00			500,000.00
6. Quality Assurance		24,000.00			24,000.00
7. Office of the DE		40,000.00			40,000.00
8. Procurement Unit	-	-			-
TOTAL	50,000.00	778,000.00	170,000.00	233,000.00	1,231,000.00

10.0	Other Categories				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	35,000.00	1,111,210.00	512,100.00	839,260.00	2,497,570.00
2. Construction					-
3. Finance					-
4. Planning & Design	368,450.00	1,462,465.00	433,970.00	394,410.00	2,659,295.00
5. Maintenance		2,000,000.00			2,000,000.00
6. Quality Assurance					-
7. Office of the DE	37,500.00	262,500.00	87,500.00	282,500.00	650,000.00
8. Procurement Unit					-
TOTAL	440,950.00	4,836,175.00	1,033,570.00	1,496,170.00	7,806,865.00

11.0	Laboratory Equipment/Apparatus /Chemical/Calibrator or Equipment Repair & maint. Of facilities				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance					-
6. Quality Assurance		172,415.00	3,706,265.39	172,415.00	4,051,095.39
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	-	172,415.00	3,706,265.39	172,415.00	4,051,095.39

Submitted by:

GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:


JORGE F. GURIMBAO
BAC Chairman

Approved by:


FELIX M. DIMAÑO JR.
DPC - District Engineer

000008

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 -FINAL
Sorsogon 2nd DEO

12.0	Roadside & Carriageway Materials				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					
2. Construction					
3. Finance					
4. Planning & Design		15,850.00	226,510.00	13,710.00	256,070.00
5. Maintenance		12,791,665.00	3,444,680.00	9,345,045.00	25,581,390.00
6. Quality Assurance					
7. Office of the DE					
8. Procurement Unit					
TOTAL	-	12,807,515.00	3,671,190.00	9,358,755.00	25,837,460.00


13.0	Service Vehicles and Heavy Eqp't - spareparts/consumables & repair				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction	100,000.00	304,000.00	100,000.00	304,000.00	808,000.00
3. Finance					-
4. Planning & Design	150,000.00	526,500.00	150,000.00	526,500.00	1,353,000.00
5. Maintenance	897,500.00	1,369,200.00	1,191,200.00	1,083,000.00	4,540,900.00
6. Quality Assurance	67,000.00	92,000.00	360,500.00	150,500.00	670,000.00
7. Office of the DE	75,000.00	135,000.00	75,000.00	135,000.00	420,000.00
8. Procurement Unit					-
TOTAL	1,289,500.00	2,426,700.00	1,876,700.00	2,199,000.00	7,791,900.00

14.0	Minor Equipment, Spareparts/ Consumables and repair				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance	160,500.00	336,500.00	423,000.00	394,000.00	1,314,000.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	160,500.00	336,500.00	423,000.00	394,000.00	1,314,000.00

15.0	Service Vehicle				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction				1,500,000.00	1,500,000.00
3. Finance					-
4. Planning & Design					-
5. Maintenance			1,500,000.00		1,500,000.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	-	-	1,500,000.00	1,500,000.00	3,000,000.00

16.0	Heavy Equipment / Minor Equipment				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance	60,000.00	225,000.00	25,540,000.00	7,115,000.00	32,940,000.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	60,000.00	225,000.00	25,540,000.00	7,115,000.00	32,940,000.00

17.0	Fuel /Lubricants/Fuel Additives/ Anti-Corrosive				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction	124,200.00	124,200.00	124,200.00	124,200.00	496,800.00
3. Finance					-
4. Planning & Design	150,000.00	150,000.00	150,000.00	150,000.00	600,000.00
5. Maintenance	965,000.00	1,735,000.00	1,735,000.00	2,700,000.00	2,700,000.00
6. Quality Assurance	200,000.00	200,000.00	200,000.00	200,000.00	800,000.00
7. Office of the DE	190,000.00	190,000.00	220,000.00	235,000.00	835,000.00
8. Procurement Unit					-
TOTAL	1,629,200.00	664,200.00	2,429,200.00	709,200.00	5,431,800.00

Submitted by:

GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:


JORGE GURINBAO
BAC Chairman

Approved by:


FELIX M. DUMANO JR.
DIC - District Engineer

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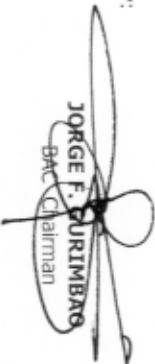
CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 -FINAL
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18.0	Handtools				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance	30,000.00	220,500.00	105,000.00	75,000.00	430,500.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	30,000.00	220,500.00	105,000.00	75,000.00	430,500.00

Submitted by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:


JORGE F. PURIMBAO
BAC Chairman

Approved by:


FELIX M. DIMANO JR.
OIC - District Engineer

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