Page 1 / 10				Approved by:	Appro			$\supset$	Recommended by:	R		,	Prepared by:
			185,764,000.00	L	TOTAL	SUB-T							
Construction of Road	11,550,000.00 Co		11,550,000.00	GoP	12/02/2020	11/24/2020	06/30/2020	03/08 - 14/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	20FL0070* Road Opening of Brgy. Mapas- to Brgy. Patag-Brgy. 300117206795000 Cawayan Road, Irosin, Sorsogon	20FL0070* 300117206795000
Construction of Road	23,100,000.00 R		23,100,000.00	GoP	12/02/2020	11/23/2020	06/09/2020	03/03 - 09/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of Dapdap - Mabuhay - Miliga - Biga 000 Boulevard, Bulusan, Sorsogon	20FL0071* 300117206803000
Construction of Concrete Road	11,550,000.00		11,550,000.00	GoP	12/02/2020	11/23/2020	06/09/2020	03/02 - 08/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of Road with Line Canal, Brgy. Ogao, Gubat, Sorsogon	2 <b>0FL0067*</b> 300116203009000
Construction of Concrete Road	11,550,000.00		11,550,000.00	GoP	12/02/2020	11/24/2020	07/01/2020	06/08 - 14/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of Road , Brgy. Recto and Danao, Bulan, Sorsogon	<b>20FL0064*</b> 300116203008000
Construction of Road	40,614,000.00 R		40,614,000.00	GoP	12/02/2020	11/24/2020	06/29/2020	06/08 - 14/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	20FL0066* Construction (Road Opening) of Mapaso-Patag-Cawayan 300116203010000 Irosin Road, Irosin, Sorsogon	20FL0066* 300116203010000
Construction of Revetment/Riverwal I with Steel Sheet Pile	19,250,000.00 R		19,250,000.00	GoP	12/02/2020	11/23/2020	06/10/2020	03/05 - 11/2020	Competitive Bidding	по	DPWH Sorsogon 2nd DEO	20FL0065* Construction of Protection Wall/Flood Control, Barangay 300107200884000 Jupi, Gubat, Sorsogon	<b>20FL0065*</b> 300107200884000
Construction of Rewetment/Riverwal Lwith Steel Sheet Pile	19,250,000.00 R		19,250,000.00	GoP	12/02/2020	11/24/2020	06/22/2020	03/09 - 15/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	20FL0068* Construction of Protection Wall/Flood Control, Barangay 300107200885000 Guruyan, Juban, Sorsogon	<b>20FL0068*</b> 300107200885000
Construction of Revetment/Riverwal I with Steel Sheet Pile	11,550,000.00 R		11,550,000.00	Gop	12/02/2020	11/24/2020	06/24/2020	03/10 - 16/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of Flood Control, Brgy. Culasi, Matnog, 300 Sorsogon	<b>20FL0063*</b> Construct 300106200464000 Sorsogon
Construction of Multi - Purpose Building	12,450,000.00 M		12,450,000.00	GoP	12/02/2020	11/24/2020	06/22/2020	03/09 - 15/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	20FL0076* Improvement/rehabilitation of Bulan Public Market Annex, 300104216033000 Brgy. 4, Bulan, Sorsogon	20FL0076* 300104216033000
Construction of Multi - Purpose Building	8,300,000.00 M		8,300,000.00	GoP	12/02/2020	11/23/2020	06/10/2020	03/05 - 11/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	20FL0075* Construction of Multipurpose Building, Brgy. San Antonio, 300103202505000 Barcelona, Sorsogon	20FL0075* 300103202505000
Construction of Multi - Purpose Building	8,300,000.00 M		8,300,000.00	GoP	12/02/2020	11/24/2020	06/24/2020	04/10 - 16/2020	Competitive Bidding	No	DPWH Sorsagon 2nd DEO	20FL0074* Construction of Multipurpose Building (Public Market), Brgy. 300103202504000 Pablacion, Juban, Sorsogon	<b>20FL0074*</b> 300103202504000
Construction of Multi - Purpase Building	8,300,000.00 M		8,300,000.00	Gop	12/02/2020	11/24/2020	07/01/2020	06/08 - 14/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	20FL0069* Construction (Completion) of Multi-Purpose Building, Brgy. 300103202503000 Perles, Prieto-Diaz, Sorsogon	<b>20FL0069*</b> 300103202503000
(brief description of Project)	co	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Pro	Activity (Yes/No)	End-User	Pi	Code (PAP)
Remarks		Estimated Budget (PhP)	Estimat	Source	~	ement Activit	Schedule for Each Procurement Activity	Scheduk	Mode of	Is this an Early	PMO/	Procurement	
			'					As of February 23, 2021	As of F				

GLEAN L. ENESIO
Engineer III
Procurement Engineer
Date: February 23, 2021

JÓRGE GURIMBAD OIC - Assistant District Engineer BAC, Chairman Date: February 23, 2021

FELLXM. DIMAANO, R.
ARC - District Engineer
Date: February 23, 2021

As of February 23, 2021

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			256,581,000.00	25	TOTAL	SUB-T							
Construction of concrete road	32,823,000.00		32,823,000.00	Gop	02/26/2021	02/17/2021	01/12/2021	12/15 - 21/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO		<b>21FL0008</b> 300203101679000
Construction of flood mitigation structure.	50,000,000.00		50,000,000.00	GoP	03/13/2021	03/03/2021	01/28/2021	01/07 - 13/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0007 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - 320101106885000 Construction of Flood Structure along Casini River (Left Side - Downstream), Irosin, Sorsogon	<b>21FL0007</b> 320101106885000
Retrofitting / strengthening of bridge.	3,000,000.00 s		3,000,000.00	GOP	05/15/2021	05/05/2021	04/01/2021	03/11 - 17/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Bridge Program - Retrofitting/ Strengthening of Permanent Bridges - Taricpao Br. (B00184LZ) along Ariman-Jct Bulusan Lake Rd	21FL0004 310303101106000
Off-carriageway improvement : shoulder paving /	4,194,000.00 s		4,194,000.00	G <sub>O</sub> P	02/27/2021	02/18/2021	01/19/2021	12/18 - 24/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Network Development Program - Off-carriageway Improvement - Tertiary Roads - Juban-Magallanes Rd - K0612 + 535 - K0613 + 000	<b>21FL0006</b> 310209100321000
Off-carriageway Improvement : shoulder paving / construction.	5,000,000.00		5,000,000.00	Gop	03/25/2021	03/15/2021	02/09/2021	01/19 - 25/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0005 Network Development Program - Off-Carriageway 21FL0005 Improvement - Primary Roads - Daang Maharilka (LZ) - 310207100150000 K0603 + 234 - K0603 + 370, K0608 + 901 - K0609 + 064, K0609 + 095 - K0609 + 266, K0612 + 247 - K0612 + 381	21FL0005 310207100150000
Construction of road slope protection	10,000,000.00		10,000,000.00	Gop	05/15/2021	05/05/2021 05/15/2021	04/01/2021	03/11 - 17/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Ariman-Casiguran Rd - K0607 + 400 - K0607 + 500	<b>21FL0003</b> 310109100662000
Construction of road slope protection structure.	20,000,000.00		20,000,000.00	Gop	02/28/2021	02/19/2021	01/26/2021	01/05 - 11/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0002 Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary 310107100256000 Roads - Daang Maharilka (LZ) - K0625+850 - K0625+900, K0626+250 - K0626+600, K0626+650 - K0626+775	21FL0002 310107100256000
Asphalt overlay – 50mm	50,000,000.00		50,000,000.00	GoP	05/14/2021	05/04/2021	02/18/2021	01/26 - 02/01/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Asset Preservation Program – Preventive Maintenance – Tertiary Roads – Ariman-Jct Bulusan Lake Rd - K0618 + 000 080 - K0618 + 2600, K0618 + 460 - K0618 + 000	<b>21FL0062</b> 310103100712000
Asphalt overlay – 50mm	50,000,000.00		50,000,000.00	GoP	05/13/2021	05/03/2021	02/18/2021	01/26 - 02/01/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Asset Preservation Program – Preventive Maintenance –  21FL0061 Tertlary Roads – Ariman-3ct Bulusan Lake Rd - K0607 + 310103100711000   000 - K0609 + 000, K0612 + 715 - K0613 + 350, K0622 + 452 - K0623 + 000	<b>21FL0061</b> 310103100711000
Asphalt overlay – 50mm	20,014,000.00		20,014,000.00	Gop	02/24/2021	02/15/2021	12/23/2020	12/02 - 08/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	Asset Preservation Program – Preventive Maintenance – Tertlary Roads – Ariman-Casiguran Rd – K0608+377 – K0609+239, K0609+839 – K0610+423	<b>21FL0001</b> 310103100710000
Construction of Road	11,550,000.00		11,550,000.00	Gop	12/02/2020	11/24/2020	06/30/2020	03/08 - 14/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Road Opening of Brgy. Patag to Brgy. Bagsangan, Irosin, Sorsogon	<b>20FL0070*</b> Road Ope 300117206794000 Sorsogon
(brief description of Project)	co	MOOE	Total	of	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	7	Activity (Yes/No)	End-User	Program/Project	Code (PAP)
Remarks	et (PhP)	Estimated Budget (PhP)	Estimat	Source	¥	ement Activit	Schedule for Each Procurement Activity	Schedul	Mode of	Is this an Early	PMO/	Procurement	

Prepared by:

GLENN L. ENESIO Engineer III Produrement Engineer Date: February 23, 2021

Approved by:

Page 2 / 10

Recommended by:

JORGE F CURIMBAO
OIC - Assistant Defrict Engineer
BAC, Chairman

Date: February 23, 2021

FELX M. DIMAÑNO-JR.
OIC - District Englineer
Date: February 23, 2021

As of February 23, 2021

		333,500,000.00	333,5	-TOTAL	SUB-TO							
Construction of 32m x 28.67m Sports Facilities (Volleyball Court) with toilets and locker room with shower	19,000,000.00	19,000,000.00	GoP 19,0	02/24/2021	02/15/2021 03	12/29/2020	12/02 - 08/2020	Competitive Bidding	Yes	DPWH Sorsagon 2nd DEO	21FL0025 Construction of Multi-Purpose Facilities (Volleyball Courts), 300103203573000 Rizal Elementary School, Gubat, Sorsogon	<b>21FL0025</b> 300103203573000
Construction of multi-purpose building.	2,500,000.00	2,500,000.00	GoP 2,	03/25/2021	03/15/2021 03	02/09/2021	01/19 - 25/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	2.1FL0020 Construction of Multi-Purpose Facilities (Sepak Takraw 300103203572000 Courts), Gubat National High School, Gubat, Sorsogon	<b>21FL0020</b> 300103203572000
Construction of multi-purpose building.	12,000,000.00	12,000,000.00	GoP 12,0	02/27/2021	02/18/2021 03	01/25/2021	12/29/2020 - 01/04/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of DPWH Sorsogon 2nd DEO Buildings, 0 Sorsogon	<b>21FL0042</b> Construct 300105200478000 Sorsogon
Construction of concrete road	50,000,000.00	50,000,000.00	GoP 50,0	02/25/2021	02/16/2021 03	01/06/2021	12/09 - 15/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction/Improvement of Access Roads leading to  21FL0011 Declared Tourism Destination (Tourism Road Infrastructure 300203101685000 Program – TRIP) Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon	<b>21FL0011</b> 300203101685000
Construction of concrete road	50,000,000.00	50,000,000.00	GoP 50,0	04/29/2021	04/20/2021 04	03/17/2021	02/17 - 23/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction/Improvement of Access Roads leading to Declared Tourism Destination (Tourism Road Infrastructure Program – TRIP) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Bulan Section - Package III), Sorsogon	<b>21FL0065</b> 300203101684000
Construction of concrete road	50,000,000.00	50,000,000.00	GoP 50,0	05/21/2021	05/11/2021 05	03/02/2021	02/04 - 10/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO		<b>21FL0064</b> 300203101683000
Construction of concrete road	50,000,000.00	50,000,000.00	GoP 50,0	05/21/2021	05/11/2021 05	04/07/2021	03/17 - 23/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Collistroctohy improvement or Access Roads leading to Declared Tourism Destination (Tourism Road Infrastructure Program – TRIP) Matnog-Sta. Magdalena-Bulusan Road (Matnog Section) leading to Bulusan National Park,	<b>21FL0063</b> 300203101682000
Construction of access road with shoulder	50,000,000.00	50,000,000.00	GoP 50,0	02/25/2021	02/16/2021 03	01/06/2021	12/09 - 15/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO		<b>21FL0010</b> 300203101681000
Concrete reconstruction and paving of shoulder	50,000,000.00	50,000,000.00	GoP 50,0	02/25/2021	02/16/2021 03	01/06/2021	12/09 - 15/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO		<b>21FL0009</b> 300203101680000
(brief description of Project)	моое со	Total M	Funds	Contract Fu Signing	Notice of O	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	P	Activity (Yes/No)	End-User	Program/Project	Code (PAP)
Remarks	Estimated Budget (PhP)	Estimated l	Source	So	ement Activity	Schedule for Each Procurement Activity	Schedul	Mode of	Is this an Early	PMO/	Procurement	

Engineer III
Phourement Engineer
Date: February 23, 2021

Prepared by:

JORGE F. GURIMBAD

OIC - Assistant District Engineer

BAC, Chairman

Date: February 23, 2021

Recommended by:

Approved by:

FELXX M. DIMAGNO, JR.
OIC - District Engineer
Date: February 23, 2021

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### FY 2021 Final Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO) As of February 23, 2021

Page 4 / 10				Approved by:	Appro			)	Recommended by:	R		. 0 .	Prepared by:
			132,500,000.00		TOTAL	SUB-T							
Construction of Evacuation Center – (16.00 x 6.00m)	3,000,000.00	0	3,000,000.00	GoP	02/24/2021	02/15/2021	12/22/2020	12/02 - 08/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	Construction of Multi-Purpose Building (Evacuation Center) Quirino, Bulan, Sorsogon	<b>21FL0037</b> 300104222582000
Construction of Evacuation Center – (16.00 x 6.00m)	3,000,000.00	0	3,000,000.00	GoP	02/24/2021	02/15/2021	12/22/2020	12/02 - 08/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	Construction of Multi-Purpose Building (Evacuation Center), 00 Calpi, Bulan, Sorsogon	<b>21FL0037</b> 300104222581000
Construction of Evacuation Center	5,000,000.00	0	5,000,000.00	GoP	05/28/2021	05/18/2021	02/22/2021	01/26 - 02/01/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0012 Construction of Multi-Purpose Building (Evacuation Center), 300104222580000 Brgy. Danao, Bulan, Sorsogon	<b>21FL0012</b> 300104222580000
Construction of building	4,000,000.00	0	4,000,000.00	GoP	04/28/2021	04/19/2021	03/16/2021	02/15 - 21/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of DPWH Field Office, Gulang- Gulang, Irosin, 50 Sorsogon	<b>21FL0030</b> Construct 300104222579000 Sorsagon
Construction of multi-purpose building.	4,000,000.00	0	4,000,000.00	Gop	04/28/2021	04/19/2021	03/16/2021	02/15 - 21/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0013 Construction of Multi-Purpose Building (Covered Court), 300104222578000 Sabang Park, Brgy. Zone 2, Bulan, Sorsogon	<b>21FL0013</b> 300104222578000
Construction of multi-purpose building	20,000,000.00	0	20,000,000.00	GoP	04/27/2021	04/18/2021	03/15/2021	02/15 - 21/2021	Competitive Bidding	No	DPWH Sarsagon 2nd DEO	Construction of Multi-Purpose Building (Covered Court) Phase 2, Sabang Community Park, Brgy. Zone 2, Bulan, Sorsogon	<b>21FL0047</b> 300104222577000
Construction of 25.00m x 16.60m Multi-Purpose Building (Covered Court)	7,000,000.00	0	7,000,000.00	GoP	02/25/2021	02/15/2021 02/25/2021	12/22/2020	12/02 - 08/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	21FL0035 Construction of Multi-Purpose Building (Covered Court), 300104222576000 Cogon, Gubat, Sorsogon, Brgy. Cogon, Gubat, Sorsogon	<b>21FL0035</b> 300104222576000
Construction of multi-purpose building	10,000,000.00	0	10,000,000.00	GoP	05/26/2021	05/16/2021 05/26/2021	02/22/2021	01/26 - 02/01/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of Multi-Purpose Building (Academic and Laboratory Building), San Francisco National High School, Bulan, Sorsogon	<b>21FL0012</b> 300104222575000
Construction of multi-purpose building	19,000,000.00	0	19,000,000.00	GoP	03/13/2021	03/03/2021	01/28/2021	01/07 - 13/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0023 Construction of Multi-Purpose Facility (Gymnasium), Gubat 300103203577000 South Central School, Gubat, Sorsogon	<b>21FL0023</b> 300103203577000
Construction of multi-purpose building	22,500,000.00	ō	22,500,000.00	GoP	02/28/2021	02/19/2021	01/26/2021	01/05 11/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0022 Construction of Multi-Purpose Facility (Gymnasium) 300103203576000 Barcelona Central School, Barcelona, Sorsogon	<b>21FL0022</b> 300103203576000
Construction of multi-purpose facility (Football	12,000,000.00	ō	12,000,000.00	Gop	03/25/2021	03/15/2021	02/09/2021	01/19 - 25/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0020 Construction of Multi-Purpose Facility (Football Field), Gubat 300103203575000 National High School, Gubat, Sorsogon	<b>21FL0020</b> 300103203575000
Construction of multi-purpose facility (Football	23,000,000.00	ō	23,000,000.00	Gop	05/22/2021	05/12/2021	04/08/2021	03/18 - 24/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0021 Construction of Multi-Purpose Facility (Football Court) with 300103203574000 Road Network, Juban, Sorsogon	<b>21FL0021</b> 300103203574000
(brief description of Project)	CO	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	P	Activity (Yes/No)	End-User	Program/Project	Code (PAP)
Remarks	get (PhP)	Estimated Budget (PhP)	Estima	Source	¥	ement Activit	Schedule for Each Procurement Activity	Schedul	Mode of	Is this an Early	PMO/	Procurement	7-L (PAR)

Joseph J

GLENN L. ENESIO Procurement Engineer Date: February 23, 2021

JORGE P. GURIMBAO
OIC - Assistant District Engineer
BAC, Chairman
Date: February 23, 2021

OIC - District Engineer Date: February 23, 2021 JECIX M. DIMAANO, JR.

### FY 2021 Final Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO) As of February 23, 2021

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	Procurement	PMO/	Is this an Early	Mode of	Schedul	Schedule for Each Procurement Activity	ement Activit	4	Source	Estimated Budget (PhP)	d Budg	et (PhP)	Remarks
Code (PAP)	Program/Project	9	Activity (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	8	(brief description of Project)
<b>21FL0023</b> 300104222583000	21FL0023 Construction of Multi-Purpose Building (Gymnasium), Gubat 300104222583000 North Central School, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/07 - 13/2021	01/28/2021	03/03/2021	03/13/2021	GoP	19,000,000.00		19,000,000.00	Construction of multi-purpose building
<b>21FL0014</b> 300104222584000	21FL0014 Construction of Multi-Purpose Building (Philippine Army 300104222584000 Headquarters), Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/19 - 25/2021	02/10/2021	03/16/2021	03/26/2021	GoP	30,000,000.00		30,000,000.00	Construction of multi-purpose building.
<b>21FL0012</b> 300104222585000	Construction of Multi-Purpose Building (Public Market Terminal), Barangay Zone 4, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/22/2021	03/24/2021	04/03/2021	Gop	5,000,000.00		5,000,000.00	Construction of Multi - Purpose Building
<b>21FL0032</b> 300104222586000	21FL0032 Construction/ Improvement of Multi-Purpose Building at 300104222586000 Brgy. Bacolod, Juban, Sorsogon	DPWH Sorsogan 2nd DEO	No	Competitive Bidding	02/09 - 15/2021	03/10/2021	04/13/2021	04/22/2021	Gop	2,000,000.00		2,000,000.00	Construction of multi-purpose building.
<b>21FL0038</b> 300104222587000	Construction of Multi-Purpose Building, Binanuahan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/05 - 11/2021	01/27/2021	02/19/2021	02/28/2021	Gop	2,000,000.00		2,000,000.00	Construction of multi-purpose building
<b>21FL0041</b> 300104222588000	Construction of Multi-Purpose Building, Laboy, Mathog, Sorsogon	DPWH Sorsagon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/29/2020	02/15/2021	02/24/2021	Gop	2,000,000.00		2,000,000.00	Construction of multi-purpose building
<b>21FL0058</b> 300104222589000	Construction/ Rehabilitation of Multi-Purpose Building at Brgy. Manapao, Gubat, Sorsogon	Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/02/2021	02/17/2021	03/23/2021	04/01/2021	Gop	2,000,000.00		2,000,000.00	Construction of multi-purpose building
<b>21FL0033</b> 300104222590000	Construction of Multi-Purpose Building, Layog, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/04 - 10/2021	03/02/2021	04/05/2021	04/14/2021	Gop	3,000,000.00		3,000,000.00	Construction of multi-purpose building
<b>21FL0038</b> Construct 300104222591000 Sorsogon	Construction of Multi-Purpose Building, Puting Sapa, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/05 - 11/2021	01/27/2021	02/19/2021	02/28/2021	Gop	2,000,000.00		2,000,000.00	Construction of multi-purpose building
<b>21FL0058</b> 300104222592000	Construction of Multi-Purpose Building, Payawin, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/17/2021	03/25/2021	04/04/2021	Gop	2,000,000.00		2,000,000.00	Construction of multi-purpose building
<b>21FL0058</b> 300104222593000	21FL0058 Construction/ Rehabilitation of Multi-Purpose Building at 300104222593000 Brgy. Sta. Ana, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/17/2021	03/25/2021	04/04/2021	GoP	2,000,000.00		2,000,000.00 P	Construction/ Rehabilitation/ Major repair of multi-purpose
<b>21FL0044</b> 300104222594000	21FL0044 Construction/ Rehabilitation of Multi-Purpose Building/ ABC 300104222594000   Hall, Barangay 3, Poblacion, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/29 - 02/04/2021	02/24/2021	03/26/2021	04/05/2021	GoP	3,000,000.00		3,000,000.00	Construction of multi-purpose building
							SUB-T	OTAL		74,000,000.00			
Prepared by:	>		Res	Recommended by:				Appro	Approved by:				Page 5 / 10

Engineer III
Procurement Engineer Date: February 23, 2021

ORGE K GURIMBAO
OIC - Assistant Disertt Engineer
BAC, Chailman
Date: February 23, 2021

OIC - District Engineer
Date: February 23, 2021

As of February 23, 2021

			91,000,000.00		TOTAL	SUB-TOTAL							
Construction of drainage structure & construction of flood mitigation structure	2,000,000.00		2,000,000.00	GoP	02/18/2021 02/27/2021	02/18/2021	01/21/2021	12/22 - 28/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of Embankment/RipRap, Padre Diaz, Bulan, 00 Sorsogon	<b>21FL0046</b> Construct 300107201236000 Sorsogon
Rehabilitation/ major repair of drainage structure.	2,000,000.00		2,000,000.00	Sep Sep	04/16/2021	04/06/2021	03/03/2021	02/04 - 10/2021	Competitive Bidding	No	DPWH Sarsogan 2nd DEO	21FL0060 Rehabilitation of Drainage, Barils, Matnog, Sorsogon	<b>21FL0060</b> 300109200993000
Construction of drainage structure & construction of flood mitigation structure.	2,000,000.00		2,000,000.00	Gop.	02/27/2021	02/18/2021	01/21/2021	12/22 - 28/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of Drainage, Genablan Oriental, Matnog, 00 Sorsogon	<b>21FL0046</b> Construct 300109200992000 Sorsogon
Construction of multi-purpose building.	2,000,000.00		2,000,000.00	GoP	04/04/2021	03/25/2021	02/17/2021	01/26 - 02/01/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0058 Construction/ Rehabilitation of Multi-Purpose Building 300104222600000 (Health Center) at Brgy. Carriedo, Gubat, Sorsogon	<b>21FL0058</b> 300104222600000
Construction of multi-purpose building.	25,000,000.00		25,000,000.00	Sop	03/26/2021	03/16/2021	02/10/2021	01/19 - 25/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0017 Construction/Rehabilitation of Multi-Purpose Building (Gubat 300104222599000 District Hospital), Gubat, Sorsogon	<b>21FL0017</b> 300104222599000
Construction of multi-purpose building.	50,000,000.00		50,000,000.00	GoP	04/29/2021	04/20/2021	03/17/2021	02/17 - 23/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0016 Construction/Rehabilitation of Multi-Purpose Building (Bulan 300104222598000 Municipal Building), Bulan, Sorsogon	<b>21FL0016</b> 300104222598000
Construction of multi-purpose building.	4,000,000.00		4,000,000.00	Gop	02/26/2021	02/17/2021	01/11/2021	12/15 - 21/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction/Improvement of Multi-Purpose Building, Gallanosa National High School, Barangay San Pedro, Irosin, Sorsogon	<b>21FL0015</b> 300104222597000
Construction of 6.0m x 10.0m MP Building	2,000,000.00		2,000,000.00	Gop	02/25/2021	02/16/2021	01/05/2021	12/09 - 15/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0045 Construction of Multi-Purpose Building/Tribai Hall, San 300104222596000 Antonio, Sta Magdalena, Sorsogon	<b>21FL0045</b> 300104222596000
Construction of (12.6m x 5.3m) 1- Storey Multi- Purpose with provision of 2- storey building, Slab Roof deck, with two comfort room, with parapet wall and canopy	2,000,000.00		2,000,000.00	GOP	02/24/2021	02/15/2021	12/29/2020	12/02 - 08/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	<b>21FL0041</b> Construction of Multi-Purpose Building/Health Center, Brgy. 300104222595000 Bacolod, Irosin, Sorsogon	<b>21FL0041</b> 300104222595000
(brief description of Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	ä	Activity (Yes/No)	End-User	Program/Project	Code (PAP)
Remarks	Estimated Budget (PhP)	ted Budg	Estima	Source	¥	ement Activit	Schedule for Each Procurement Activity	Schedul	Mode of	Is this an Early	PMO/	Procurement	

GLENN L. ENESIO Enginber III Procuremen Procurement Engineer Date: February 23, 2021

Prepared by:

ODGE F. GURINGAO
OIC - Adstract District Engineer
BAC, Chairman Date: February 23, 2021

Recommended by:

Approved by:

Page 6 / 10

FELLX M. DI MAANA, JR. Date: February 23, 2021

As of February 23, 2021

			Is this an	20 00	Schedule	Schedule for Each Procurement Activity	ement Activit			Estimated Budget (PhP)	d Budg	et (PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract	of	Total	MOOE	8	(brief description of Project)
<b>21FL0036</b> Construct 300107201237000 Sorsogon	Construction of SeaWall/Protection Wall, Mabuhay, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2020	01/21/2021	02/18/2021	02/27/2021	Gop	3,000,000.00		3,000,000.00	Construction of flood mitigation structure.
<b>21FL0060</b> 300107201238000	21FL0060 Construction of Boxculvert, Taromata, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/04 - 10/2021	03/03/2021	04/07/2021	04/16/2021	GoP	2,000,000.00		2,000,000.00	Construction of flood mitigation structure & rehabilitation/major repair of drainage structure
<b>21FL0024</b> 300116204287000	21FL0024 Concreting of Fabrica - Sitio Parad Road, Barangay Fabrica, 300116204287000 Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/20 - 26/2021	02/16/2021	03/22/2021	04/01/2021	Gop	46,000,000.00		46,000,000.00	Construction of concrete road.
<b>21FL0026</b> Construction of F 300116204288000 Gubat, Sorsogon	Construction of Road, Barangay Cabiguhan-Barangay Dita, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/20 - 26/2021	02/16/2021	03/22/2021	04/01/2021	GoP	46,000,000.00		46,000,000.00	Construction of concrete road.
<b>21FL0027</b> Construct 300116204289000 Sorsogon	Construction of Road, Barangay Diamante, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/17 - 23/2021	03/18/2021	04/21/2021	04/30/2021	GoP	46,000,000.00		46,000,000.00	Construction of concrete road.
<b>21FL0028</b> 300116204290000	Construction of Road, Barangay Cawayan, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/18 - 24/2021	03/06/2021	04/09/2021	04/18/2021	GoP	46,000,000.00		46,000,000.00	Construction of concrete road.
<b>21FL0043</b> 300116204291000	21FL0043 Construction of Diamante-Perlas Coastal Road and Shore 300116204291000 Protection, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/15 - 21/2021	03/15/2021	04/18/2021	04/27/2021	Gop	15,000,000.00		15,000,000.00	Construction of coastal road and shore protection.
<b>21FL0047</b> 300116204292000	Construction oof Ballud del Norte-Cota na Daco-Dogon Coastal Road and Shore Protection (Package I), Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/15 - 21/2021	03/09/2021	04/18/2021	04/27/2021	Gop	15,000,000.00		15,000,000.00	Construction of coastal road and shore protection.
<b>21FL0029</b> Construct 300116204293000 Sorsogon	Construction of Road, Sitio Ariman, Bentuco, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/28 - 02/03/2021	02/23/2021	03/29/2021	04/07/2021	Gop	46,000,000.00		46,000,000.00	Construction of concrete road.
<b>21FL0018</b> 300117209367000	21FL0018 Construction of By-Pass Road, Barangay Carriedo-Liang- 300117209367000 Hidhid, Irosin-Matnog, Sorsogon Sta. 2+712-Sta. 4+068	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/17 - 23/2021	03/18/2021	04/21/2021	04/21/2021 04/30/2021	GoP	50,000,000.00		50,000,000.00	Construction of concrete road.
<b>21FL0019</b> 300117209368000	21FL0019 Construction of By-Pass Road, Barangay Carriedo-Liang- 300117209368000 Hidhid, Irosin-Matnog, Sorsogon Sta. 4+608-Sta. 5+424	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/18 - 24/2021	03/14/2021	04/17/2021	04/26/2021	GoP	50,000,000.00		50,000,000.00	Construction of concrete road.
							SUB-	-TOTAL	u	365,000,000.00			

GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: February 23, 2021

Prepared by:

JORGE COURTMB O OIC - Assistant District Engineer BAC, Challman

Date: February 23, 2021

Recommended by:

Approved by:

Page 7 / 10

FELX M. DIMAANO, SR. OTC - District Engineer Date: February 23, 2021

As of February 23, 2021

Page 8 / 10				Approved by:	App			)	Recommended by:	70		,	Prepared by:
			42,000,000.00		-TOTAL	SUB-1							
Construction of concrete road	2,000,000.00		2,000,000.00	GoP	02/25/2021	02/16/2021	01/05/2021	12/09 - 15/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of Road, Sitlo Bliss, Fabrica, Bulan, Sorsogon	<b>21FL0052</b> 300117209380000
Construction of concrete road.	2,000,000.00		2,000,000.00	Gop	02/27/2021	02/18/2021	01/19/2021	12/18 - 24/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of Road, Sangat, Gubat, Sorsogon	<b>21FL0053</b> 300117209379000
Construction of concrete road	2,000,000.00		2,000,000.00	Sop	02/24/2021	02/15/2021	12/23/2020	12/02 - 08/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	Construction of Road, San Ramon, Barcelona, Sorsogon	<b>21FL0050</b> 300117209378000
Construction of multi-purpose building	2,000,000.00		2,000,000.00	GoP	04/14/2021	04/05/2021	03/02/2021	02/04 - 10/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction/ Rehabilitation of Road, Brgy. Sipaya, Juban, O Sorsogon	<b>21FL0034</b> Construct 300117209377000 Sorsogon
Construction of concrete road	5,000,000.00		5,000,000.00	GoP	02/25/2021	02/16/2021	01/05/2021	12/09 - 15/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of Road, Remedios, Bulan, Sorsogon	<b>21FL0052</b> 300117209376000
Construction of concrete road	2,000,000.00		2,000,000.00	GoP	02/27/2021	02/18/2021	01/19/2021	12/18 - 24/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of Road, Lalud, Bulusan, Sorsogon	<b>21FL0051</b> 300117209375000
Construction of concrete road	2,000,000.00		2,000,000.00	GoP	02/24/2021	02/15/2021	12/23/2020	12/02 - 08/2020	Competitive Bidding	Yes	DPWH Sorsagon 2nd DEO	Construction of Road, Fabrica, Barcelona, Sorsogon	<b>21FL0050</b> 300117209374000
Construction of concrete road	10,000,000.00		10,000,000.00	GoP	04/22/2021	04/13/2021	03/10/2021	02/09- 15/2021	Competitive Bidding	No	DPWH Sorsagon 2nd DEO	21FL0031 Construction/Rehabilitation of Sangat Casili Local Road, 300117209373000 Brgys. Casili and Sangat Gubat, Sorsogon	<b>21FL0031</b> 300117209373000
Construction of concrete road	3,000,000.00		3,000,000.00	GoP	04/21/2021	04/12/2021	03/09/2021	02/04 - 10/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of Road, Casili, Gubat, Sorsogon	<b>21FL0067</b> 300117209372000
Construction of concrete road	2,000,000.00		2,000,000.00	GoP	04/12/2021 04/21/2021	04/12/2021	03/09/2021	02/04 - 10/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction/Rehabilitation of Road, Luna-Candol, Gubat, Sorsogon	<b>21FL0059</b> 300117209371000
Construction of concrete road	3,000,000.00		3,000,000.00	Gop	04/21/2021	04/12/2021	03/09/2021	02/04 - 10/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of Road, Payawin, Gubat, Sorsogon	<b>21FL0059</b> 300117209370000
Construction of concrete road	7,000,000.00		7,000,000.00	GoP	03/12/2021	03/03/2021	02/24/2021	01/29 - 02/04/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of Local Road to San Rafael, San Isidro, Prieto Diaz, Sorsogon	<b>21FL0040</b> Construction of 300117209369000 Diaz, Sorsogon
of Project)	00	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Pr	Activity (Yes/No)	End-User	Program/Project	Code (PAP)
Remarks		d Budge	Estimated Budget (PhP)	Source	Ą	ement Activit	Schedule for Each Procurement Activity	Schedul	Mode of	Is this an Early	PMO/	Procurement	

Procurement Engineer bate: February 23, 2021 ngineer III

GLENN L. ENESTO

JORGE GURIMBJO
OIC - Assistant District Engineer
BAC, Chaliman Date: February 23, 2021

PELIX M. DIMANNO, JR.

O.C. - District Engineer

Date: February 23, 2021

As of February 23, 2021

		-	20,000,000.00		TOTAL	SUB-							
system	2,000,000.00	0	2,000,000.00	1 GoP	02/26/2021	02/17/2021	01/18/2021	12/16 - 22/2020	Competitive Bidding	No	Sorsogon 2nd DEO	21FL0056 Construction of Water Supply System Level II, Sta Barbara, 300121201173000 Bulusan, Sorsogon	<b>21FL0056</b> 3001212011730
Construction of								1	Bidding	No	2nd DEO	9	3001212011720
Construction of water supply	2,000,000.00		2,000,000.00	GoP	02/17/2021 02/26/2021	02/17/2021	01/18/2021	12/16 - 22/2020	Competitive	5	DPWH DEO	300121201171000 Prieto Didz, Sursoguii	3001212011710
water supply systems	2,000,000.00		2,000,000.00	Gop	03/05/2021	02/24/2021	01/21/2021	12/22 - 28/2020	Competitive	No	DPWH	Construction of Water Supply System Level II, San Rafael,	21FL0055
water supply systems	2,000,000.00		2,000,000.00	Gop	03/05/2021	02/24/2021	01/21/2021	12/22 - 28/2020	Competitive Bidding	No	DPWH Sorsagon 2nd DEO	21FL0055 Construction of Water Supply System Level II, San Juan, 300121201170000 Prieto Diaz, Sorsogon	21FL0055 30012120117000
water supply system Construction of	2,000,000.00		2,000,000.00	e e e	02/26/2021	02/17/2021	01/18/2021	12/16 - 22/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0056 Construction of Water Supply System Level II, San Antonio, 300121201169000 Barcelona, Sorsogon	<b>21FL0056</b> 30012120116900
water supply system. Construction of	2,000,000.00		2,000,000.00	Gop	03/19/2021	03/09/2021	02/03/2021	01/14 - 20/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0048 Construction of Water Supply System Level II, Maniabong, 300121201168000 Prieto Diaz, Sorsogon	<b>21FL0048</b> 30012120116800
water supply systems Construction of	2,000,000.00		2,000,000.00	GoP	03/19/2021	03/09/2021	02/03/2021	01/14 - 20/2021	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	Construction of Water Supply System Level II, Paco, Gubat, IIO Sorsogon	<b>21FL0049</b> Construct 300121201167000 Sarsagon
bridge.	3,000,000.00		3,000,000.00	GoP	03/11/2021	03/02/2021	01/27/2021	01/05 - 11/2021	Competitive Bidding	No	DPWH Sorsogen 2nd DEO	00 Construction of Foot Bridge, Bical, Bulan, Sorsogon	<b>21FL0039</b> 300119200520000
concrete road.	2,000,000.00		2,000,000.00	GoP	02/26/2021	02/17/2021	01/11/2021	12/15 - 21/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0054 300117209384000 Rehabilitation of Road, Rangas, Juban, Sorsogon	<b>21FL0054</b> 300117209384000
concrete road.			3,000,000.00	Gop	02/26/2021	02/17/2021	01/11/2021	12/15 - 21/2020	Competitive Bidding	No	Sorsogon 2nd DEO	00 Rehabilitation of Road, Poblacion, Irosin, Sorsogon	<b>21FL0054</b> 300117209383000
concrete road.			2,000,000.00	ଚ୍ଚ	02/27/2021	02/18/2021	01/19/2021	12/18 - 24/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FL0051 Construction of Road/Access Road to San Jose, Dancalan, 300117209382000 Bulusan, Sorsogon	<b>21FL0051</b> 300117209382000
concrete road.	2,000,000.00		2,000,000.00	Gop	02/27/2021	02/18/2021	01/19/2021	12/18 - 24/2020	Competitive Bidding	No	Sorsogon 2nd DEO	21FL0053 Construction of Road, Villareal, Gubat, Sorsogon	<b>21FL0053</b> 300117209381000
of Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	¥	Activity (Yes/No)	End-User	Program/Project	Code (PAP)
Remarks (brief description		d Budge	Estimated Budget (PhP)	Source		ment Activity	Schedule for Each Procurement Activity	Schedule	Mode of	Is this an Early			
								minut have been	No 01 1 00010				

Prepared by:

180.8

Recommended by:

Engineer III Procurement Engineer Date: February 23, 2021

GLENN L. ENESIO

Approved by:

Page 9 / 10

OIC - ASSISTANT District Engineer

Date: February 23, 2021 BAC, Chairlman

> OIC - District Engineer Date: February 23, 2021 FELIX M. DIMAANO, JR.

Page 10 / 10				Approved by:	Apı				Dominandad hu				
F		9	1,514,345,000.00	1	GRAND -TOTAL	GRAND							
1		1	8,000,000.00		SUB -TOTAL	SUB.							
water supply systems	2,000,000.00		2,000,000.00	Gop	02/17/2021 02/26/2021	02/17/2021	01/18/2021	12/16 - 22/2020	Competitive Bidding	No	DPWH Sorsogon 2nd DEO	21FI0057 Construction of Water Supply System, Level II, Patag, 300121201177000 Irosin, Sorsogon	<b>21FI0057</b> 300121201177
systems Construction of	2,000,000.00		2,000,000.00	Gop	03/05/2021	02/24/2021	01/21/2021	12/22 - 28/2020	Competitive Bidding	No	Sorsogon 2nd DEO	21FL0055 Construction of Water Supply System Level II, Tupaz, 300121201176000 Prieto Diaz, Sorsogon	<b>21FL0055</b> 300121201176
systems Construction of			2,000,000.00	GoP	03/05/2021	02/24/2021	01/21/2021	12/22 - 28/2020	Competitive Bidding	No	Sorsogon 2nd DEO	21FL0055 Construction of Water Supply System Level II, Talisayan, 300121201175000 Prieto Diaz, Sorsogon	<b>21FL0055</b> 300121201175
			elocaloca.ea	ğ	03/05/2021	02/24/2021 03/05/2021	01/21/2021	12/22 - 28/2020	Bidding	No	Sorsogon 2nd DEO	21FL0055 Construction of Water Supply System Level II, Sta Lourdes, 300121201174000 Prieto Diaz, Sorsogon	<b>21FL0055</b> 300121201174
Construction of water supply	2,000,000,00		2 000 000 00	2	o constant	-	Opening or Bids	Posting of IB/REI Opening or bias	_	(Yes/No)	DPWH		
of Project)	СО	MOOE	Total	of	- 1	Notice of	Submission/	Advertisement/	Mode of Procurement	Procurement Activity	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks	et (PhP)	Estimated Budget (PhP)	Estimat	Source	¥	ement Activit	Schedule for Each Procurement Activity	Schedule		Is this an			
								As of February 23, 2021	As of Fe				

Prepared by:

Recommended by:

JORGET GURIMBAO OIC - ASSISTANT DISTRICT Engineer

Date: February 23, 2021

FELX M. BIMANNO, JR.

Date: February 23, 2021 BAC, Chalrman

GLENN L. ENESIO
Engineer III

Date: February 23, 2021 ocurement Engineer

## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS SORSOGON SECOND DISTRICT ENGINEERING OFFICE

Payawin, Gubat, Sorsogon

### FY 2021 FINAL ANNUAL PROCUREMENT PLAN - CONSULTING SERVICES As of February 23, 2021

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Page 1 / 1				Approved by:				by:	Recommended by:		repared by:	7
	3,500,000.00		3,500,000.00	TOTAL	10						Toponomial for	
											× - × - × - × - × - ×	
											Congressional District	
										DEO	Infrastructure Projects for FY 2022, Sorsogon 2nd	
3,500,000.00 Sub-soil Exploration	3,500,000.00 5		3,500,000.00	PDE - CY 2021	12/20/2021	12/10/2021	11/15/2021	10/18 - 24/2021	Public Bidding	DPWH Sorsogon 2nd	Consulting Services for the Conduct of Sub-soil Exploration for the Construction/Rehabilitation/Improvement of Various	21CSFL01 0
(Brief Description of Project)	8	MODE	Total	Source of Fund	Contract Signing	Notice of Award	Submission/ Opening of Bids	Procurement Advertisement/ Posting of IB/REI		(UI)	Contract Name	(Procurement ID/Contract ID
REMARKS	(000° d	Estimated Budget (Php '000)	Estimat		V	Schedule of Each Procurement Activity	of Each Procu	Schedule				Standard

GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: 2227

ORGE A. GURIMBAO
OIC MASSHERT District Engineer
BAC - Charmany
Date: 2/23/2021





#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS SORSOGON SECOND DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V

Payawin, Gubat, Sorsogon

### ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 (FINAL)

											Code (PAP)	
4th Ouarter	3rd Quarter	2 Office Equipment/Devices & Accessories	4th Quarter	3rd Quarter	2nd Quarter	1-B Common Office Supplies not Available at PS-DBM	4th Quarter	3rd Quarter	1st Quarter	1-A Common Office Supplies Available at PS-DBM	Procurement Program / Project	
Sorsogon 2nd DEO	Sorsogon 2nd DEO	ssories	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	ilable at PS-DBM	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsagon 2nd DEO	le at PS-DBM	PMO / End-User	
NO	NO		NO	NO	NO		NO	NO	NO		Procurement Activity? (Yes/No)	Is this an Early
SVP / Shopping	SVP / Shopping		Shopping /S V P /Bidding	Shopping /S V P /Bidding	Shopping /S V P /Bidding		Agency -to-Agency	Agency -to-Agency	Agency -to-Agency		of Procurement	
4th Qtr.	3rd Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.		4th Qtr.	3rd Qtr.	1st Qtr.		Advertisement Submission/ Posting of Opening IB/REI of Bids	Schedule
4th Otr.	3rd Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.		4th Qtr.	3rd Qtr.	1st Qtr.		Submission/ Opening of Bids	ule for Each Pr
4th Otr.	3rd Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.		4th Qtr.	3rd Qtr.	1st Qtr.		Notice of Award	for Each Procurement Activity
4th Qtr.	3rd Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.		4th Qtr.	3rd Qtr.	1st Qtr.		Contract Signing	ctivity
GAA /EAO- 2020	GAA /EAO- 2020		GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020		GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020		Source of Funds	
131,535.00	239,865.00		1,290,093.00	1,063,493.80	1,285,314.40		255,502.37	257,225.09	66,720.20		Total	Esti
			1,290,093.00	1,063,493.80	1,285,314.40		255,502.37	257,225.09	66,720.20		MOOE	Estimated Budget (PhP)
131,535.00	239,865.00										8	9)
											Brief Description of Program/Project	REMARKS

000001

Submitted by:

Recommended by:

Approved by:

ORGE COURIMBAO

FELIXM. DIMAANO JR.

DIC - District Engineer

Chairman District Engineer

GLENN L. ENESIO

/Engineer III Head - BAC Secretariat

				Is this an Early	Mode	Sched	Schedule for Each Procurement Activity	ocuremen	Ä	t Activity		Source of	
Code (PAP)		Procurement Program / Project	PMO / End-User	Activity? (Yes/No)	Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	9	of Contract Signing		Contract Signing	Contract Funds Signing
	w	Photographic or Filming or Video/Audio & Visual Equipment & Supplies	/Audio & Visual Equ	ipment & Suppli	es								
		3rd Quarter	Sorsogon 2nd DEO	NO	SVP / Shopping	3rd Qtr.	3rd Qtr.	37	3rd Qtr.	d Qtr. 3rd Qtr.		3rd Qtr.	3rd Qtr. GAA /EAO- 2020
		4th Quarter	Sorsogon 2nd DEO	NO	SVP / Shopping	4th Qtr.	4th Qtr.		4th Qtr.			4th Qtr.	4th Qtr. GAA /EAO- 2020
	4	ICT & Computer Equipment, Devices, Accessories & Supplies	ces, Accessories & St	upplies									
		1st Quarter	Sorsogon 2nd DEO	NO	SVP / Direct Contracting /Bidding	1st Qtr.	1st Qtr.		1st Qtr.	1st Qtr. 1st Qtr.		1st Qtr.	1st Qtr. 2020
		2nd Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	2nd Qtr.	2nd Qtr.		2nd Qtr.	2nd Qtr. 2nd Qtr.		2nd Qtr.	2nd Qtr. 2020
		3rd Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	3rd Qtr.	3rd Qtr.		3rd Qtr.	3rd Qtr. 3rd Qtr.		3rd Qtr.	3rd Qtr. 2020
		4th Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	4th Qtr.	4th Qtr.		4th Qtr.	4th Qtr. 4th Qtr.		4th Qtr.	4th Qtr. 2020
	U	Janitorial Supplies & Cleaning Equipment	uipment										
		2nd Quarter	Sorsogon 2nd DEO	NO	Shopping	2nd Qtr.	2nd Qtr.		2nd Qtr.	2nd Qtr. 2nd Qtr.	. 2nd Qtr.	. 2nd Qtr.	2nd Qtr. 9020
		3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.		3rd Qtr.	3rd Qtr. 3rd Qtr.		3rd Qtr.	3rd Qtr. 2020
		4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.		4th Qtr.	4th Qtr. 4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr. GAA /EAO-

Submitted by:

GLENN L. ENESIO Engineer III Head - BAC Secretariat

Recommended by:

Approved by:

GURIMBAO C Chairman st. District Engineer

FELIX M. DIMAAND JR.
OIC - District Engineer

Code Procurement	PMO /	Is this an Early	Mode	Sched Advertisement	크ા쫑	edule for Each P	nt Submission/	submission/	Submission/ Notice of Contract S	Submission/ Notice of Contract Endo	Submission/ Notice of Contract Source of Ended
Pr		Activity? (Yes/No)	of Procurement	Posting of IB/REI				Submission/ Opening of Bids	Submission/ Notice of Contract Opening Award Signing	Submission/ Notice of Contract Opening Award Signing	Submission/ Notice of Contract Funds Opening Award Signing
6 Common Electrical Equipme	Common Electrical Equipment, Components & Supplies										
3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.		3rd Qtr.	3rd Qtr. 3rd Qtr.		3rd Qtr. 3rd Qtr.	3rd Qtr. 3rd Qtr.	3rd Qtr. 3rd Qtr. GAA /EAO- 2020
4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.		4th Qtr.	4th Qtr. 4th Qtr.	-	4th Qtr.	4th Qtr. 4th Qtr.	4th Qtr. 4th Qtr. 2020
7 Personal Protective Equipment	ment										
3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.		3rd Qtr.	3rd Qtr. 3rd Qtr.		3rd Qtr. 3rd Qtr.	3rd Qtr. 3rd Qtr.	3rd Qtr. 3rd Qtr. 2020
4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.		4th Qtr.	4th Qtr. 4th Qtr.		4th Qtr.	4th Qtr. 4th Qtr.	4th Qtr. 4th Qtr. 2020
8 Repair of IT /Office Equipment/Furnitures	ent/Furnitures										
1st Quarter	Sorsogon 2nd DEO	NO	SVP	1st Qtr.		1st Qtr.	1st Qtr. 1st Qtr.		1st Qtr. 1st Qtr.	1st Qtr. 1st Qtr.	1st Qtr. 1st Qtr. 2020
2nd Quarter	Sorsogon 2nd DEO	NO	SVP	2nd Qtr.		2nd Qtr.	2nd Qtr. 2nd Qtr.		. 2nd Qtr. 2nd Qtr.	. 2nd Qtr. 2nd Qtr.	. 2nd Qtr. 2nd Qtr. GAA /EAO- 2020
3rd Quarter	Sorsogon 2nd DEO	NO	SVP	3rd Qtr.		3rd Qtr.		3rd Qtr.	3rd Qtr. 3rd Qtr. 3rd Qtr.	3rd Qtr. 3rd Qtr. 3rd Qtr.	3rd Qtr. 3rd Qtr. 3rd Qtr. 3rd Qtr. 2020
4th Quarter	Sorsogon 2nd DEO	NO	SVP	4th Qtr.	1.	4th Qtr.		4th Qtr.	4th Qtr. 4th Qtr.	4th Qtr. 4th Qtr. 4th Qtr.	4th Qtr. 4th Qtr. 4th Qtr. 2020
9 Furnitures & Fixtures											
3rd Quarter	Sorsogon 2nd DEO	NO	Shopping / SVP	3rd Qtr.	1	3rd Qtr.	3rd Qtr. 3rd Qtr.		3rd Qtr.	3rd Qtr. 3rd Qtr.	3rd Qtr. 3rd Qtr. 2020
4th Quarter	Sorsogon 2nd DEO	NO	Shopping / SVP	4th Qtr.		4th Qtr.		4th Qtr. 4th Qtr. 4th Qtr.	4th Qtr. 4th Qtr.	4th Qtr. 4th Qtr.	4th Qtr. 4th Qtr. 2020

Submitted by:

Engineer III
Head - BAC Secretariat

Recommended by:

Approved by:

OIC - Asst. District Engineer JORGE F GURIMBAD

OIC - District Engineer

					_								1	Code (PAP)	
Submitted by:	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	12 Roadside & Carriageway Materials	4th Quarter	3rd Quarter	1st Quarter	11 Laboratory Equipment/Apparatus /Chemicals/Calibration of Equipment /repair & maint. Of facilities	4th Quarter	3rd Quarter	1st Quarter	10 Other Categories	Procurement Program / Project	
	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	S	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	/Chemicals/Calibra	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO		PMO / End-User	
	NO	NO	NO			NO	NO		ation of Equipm	NO	NO	NO		Procurement Activity? (Yes/No)	Is this an Early
Recommended by:	Bidding	Bidding	SVP			Bidding/ SVP	Bidding/ SVP		ent /repair & maint. Of	Bidding/Direct Contracting / SVP	Bidding/Direct Contracting / SVP	Direct Contracting / SVP		Mode of Procurement	
	4th Qtr.	3rd Qtr.	2nd Qtr.			4th Qtr.	3rd Qtr.		facilities	4th Qtr.	3rd Qtr.	1st Qtr.		Advertisement / Posting of IB/REI	Schedule
	4th Qtr.	3rd Qtr.	2nd Qtr.			4th Qtr.	3rd Qtr.			4th Qtr.	3rd Qtr.	1st Qtr.		Submission/ Opening of Bids	ule for Each Pr
	4th Qtr.	3rd Qtr.	2nd Qtr.			4th Qtr.	3rd Qtr.			4th Qtr.	3rd Qtr.	1st Qtr.		Notice of Award	for Each Procurement Activity
	4th Qtr.	3rd Qtr.	2nd Qtr.			4th Qtr.	3rd Qtr.			4th Qtr.	3rd Qtr.	1st Qtr.		Contract Signing	ctivity
Approved by:	GAA /AMWP- 2020	GAA /AMWP- 2020	GAA /AMWP- 2020			GAA /EAO- 2020	GAA /EAO- 2020			GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020		Source of Funds	
	9,358,755.00	3,671,190.00	12,807,515.00	,		172,415.00	3,706,265.39			1,496,170.00	1,033,570.00	440,950.00		Total	Estir
														MOOE	Estimated Budget (PhP)
	9,358,755.00	3,671,190.00	12,807,515.00			172,415.00	3,706,265.39			1,496,170.00	1,033,570.00	440,950.00		8	9
														Brief Description of Program/Project	REMARKS

Engineer III
Heat - BAC Secretariat

JORGE F. &URIMBAO

BA Chairman

OIC - Asst. District Engineer

FELIX M. DIMAANOJR.

												(PAP)	
4th Ouarter	3rd Quarter	15 Service Vehicle	4th Quarter	3rd Quarter	2nd Quarter	14 Minor Equipment , Spareparts / Consumables and repair	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	13 Service Vehicles and Heavy Eqpt spareparts/consumables & repair	Procurement Program / Project	
Sorsogon 2nd DEO	Sorsogon 2nd DEO		Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Consumables and rep	Sorsogon 2nd DEO	Sarsagon 2nd DEO	Sorsagon 2nd DEO	Sorsogon 2nd DEO	spareparts/consur	PMO / End-User	
NO	NO		NO	NO	NO	bair	NO	NO	NO	NO	nables & repair	Activity? (Yes/No)	Is this an Early
Bidding	Bidding		Contracting / SVP	Contracting / SVP	Contracting / SVP		Contracting / SVP /Shopping	Contracting / SVP /Shopping	Direct Contracting / SVP /Shopping	Direct Contracting / SVP /Shopping		Procurement	Mode
4th Qtr.	3rd Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		Posting of IB/REI	Sched
4th Qtr.	3rd Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		Submission/ Opening of Bids	Schedule for Each Procurement Activity
4th Qtr.	3rd Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		Notice of Award	rocurement /
4th Qtr.	3rd Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		Contract Signing	ctivity
GAA /EAO- 2020	GAA /EAO- 2020		GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020		GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020		Funds	
1,500,000.00	1,500,000.00		394,000.00	423,000.00	336,500.00		2,199,000.00	1,876,700.00	2,426,700.00	1,289,500.00		Total	Esti
			394,000.00	423,000.00	336,500.00		2,199,000.00	1,876,700.00	2,426,700.00	1,289,500.00		MOOE	Estimated Budget (PhP)
1,500,000.00	1,500,000.00											8	P)
												Brief Description of Program/Project	REMARKS

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OIC - Asst. District Engineer

JORGE E GURIMBAO

FELIX M. DIMARINO JR.

Submitted by:

Recommended by:

Approved by:

GLENNT. ENESTO

Engineer III Head - BAC Secretariat

														Code (PAP)	
GRAND TOTAL	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	18 Handtools	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	17 Fuel /Lubricants/Fuel Additives/ Anti-Corrosive	4th Quarter	3rd Quarter	16 Heavy Equipment / Minor Equipment	Procurement Program / Project	
	Sorsogon 2nd DEO	Sarsagon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO		Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Anti-Corrosive	Sorsogon 2nd DEO	Sorsogon 2nd DEO	nent	PMO / End-User	
	NO	NO	NO	NO		NO	NO	NO	NO		NO	NO		Procurement Activity? (Yes/No)	Is this an Early
	Shopping	Shopping	Shopping	Shopping		Bidding / SVP	Bidding / SVP	Bidding / SVP	Bidding / SVP		Bidding	Bidding		of Procurement	
	4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.		Advertisement / Posting of IB/REI	Schedule
	4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.		Submission/ Opening of Bids	
	4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.		Notice of Award	for Each Procurement Activity
	4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.		Contract Signing	tivity
	GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020		GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020		2020	2020		Source of Funds	
119,121,095.11	75,000.00	105,000.00	220,500.00	30,000.00		709,200.00	2,429,200.00	664,200.00	1,629,200.00		7,115,000.00	25,540,000.00		Total	Esti
22,070,192.08						709,200.00	2,429,200.00	664,200.00	1,629,200.00					MOOE	Estimated Budget (PhP)
97,050,903.03	75,000.00	105,000.00	220,500.00	30,000.00							7,115,000.00	25,540,000.00		8	P)
														Brief Description of Program/Project	REMARKS

Submitted by:

GLENN L. ENESIO Engineer III Heap - BAC Secretariat

Recommended by:

JORGE E GURIMBAO

BAC Chairman

OIC - Asst. District Engineer

Approved by:

FELIXM. DIMARNO-JR.
OIC - District Engineer

## CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 -FINAL Sorsogon 2nd DEO

ist

2nd

Common-office Supplies not Available at PS DBM

3rd

TOTAL 815,689.00

		Comment of the same of	Comment of the Commen	01100000	
SECTIONS	1st	2nd	3rd	4th	TOTAL
Administrative		51,834.11	48,864.26	52,954.43	153,652.80
<ol><li>Construction</li></ol>	55,492.11	70,475.33	69,614.69	60,063.99	255,646.12
3. Finance	11,196.57	15,163.26	16,281.87	17,460.03	60,101.73
<ol> <li>Planning &amp; Design</li> </ol>	31.52	10,356.44	412.82	10,934.96	21,735.74
<ol><li>Maintenance</li></ol>		45,661.19	35,377.60		81,038.79
<ol><li>Quality Assurance</li></ol>		8,733.82	3,511.51	2,149.04	14,394.37
<ol><li>Office of the DE</li></ol>		53,113.61	23,229.16	44,812.07	121,154.84
8. Procurement Unit		64,642.86	59,900,10	67,127.05	191,703.89
TOTAL	66,720.20	319,980.62	257,225.09	255,502.37	899,428.28

1.0 A		Common-office	Common-office Supplies Available at PS DBN	at PS DBM	
SECTIONS	1st	2nd	3rd	4th	TOTAL
Administrative		51,834,11	48,864.26	52,954.43	153,652.80
2. Construction	55,492.11	70,475.33	69,614.69	60,063.99	255,646.12
3. Finance	11,196,57	15,163.26	16,281.87	17,460.03	60,101.73
4. Planning & Design	31.52	10,356,44	412.82	10,934.96	21,735.74
5. Maintenance		45,661.19	35,377.60		81,038.79
<ol><li>Quality Assurance</li></ol>		8,733.82	3,511.51	2,149.04	14,394.37
<ol><li>Office of the DE</li></ol>		53,113.61	23,229.16	44,812.07	121,154.84
8. Procurement Unit		64,642.86	59,933.10	67,127.05	191,703.89
TOTAL	66,720.20	319,980.62	257,225.09	255,502.37	899,428.28

Charles of the property of the same of the	
	TOTAL
48,864.26 52,954.43 153	153,652.80 1. Adm
69,614.69 60,063.99 255	255,646.12 2. Cons
ω	60,101.73 3. Final
10,934.96	21,735.74 4. Plan
35,377.60 81	81,038.79 5. Main
	14,394.37 6. Qual
44,812.07	121,154.84 7. Offic
07,127.05	191,703.89 8. Proc
	899,428.28
54.43 63.99 60.03 34.96 34.96 49.04 49.04 49.04 49.04 72.07 27.05 8	1 2 2 2 2 3 3 3

	120.20		ı	201,220,00	010,000.04	00,740.40	0.57
	899 428 28			257 225 09	319 980 62	00 007 33	TOTAL
8. Pro	191,703.89			59,933.10	64,642.86		Procurement Unit
7. Offi				23,229.16	53,113.61		Office of the DE
6. Qua			2,149.04	3,511.51	8,733.82		Quality Assurance
5. Mai	81,038.79			35,377.60	45,661.19		Maintenance
4. Pla		2		412.82	10,356.44	31.52	Planning & Design
3. Fin		60		16,281.87	15,163.26	11,196.57	Finance
2. Cor	255,646.12	258	60,063.99	69,614.69	70,475.33	55,492.11	Construction
1. Adr		150	52,954.43	48,864.26	51,834.11		Administrative
		10	4th	3rd	2nd	1st	SECTIONS

1,063,493.80	1,285,314.40	507,441.80	TOTAL	899,428.28	255,502.37	9
121,800.00	110,315.00	90,455.00	8. Procurement Unit	191,703.89	67,127.05	0
34,160.00	23,360.00		7. Office of the DE	121,154.84	44,812.07	6
120,470.80	156,310.00	72,950.80	<ol><li>Quality Assurance</li></ol>	14,394.37	2,149.04	_
65,725.00	158,317.40		5. Maintenance	81,038.79		0
123,080.00	161,430.00	49,000.00	<ol><li>Planning &amp; Design</li></ol>		10,934.96	N
277,345.00	255,326.00	201,266.00	3. Finance		17,460.03	7
115,266.00	115,266.00	59,670.00	2. Construction	255,646.12	60,063.99	9
205,647.00	295,990.00	34,100.00	<ol> <li>Administrative</li> </ol>	153,652.80	52,954.43	a

1,290,093.00

4,146,343.00

119,280.00

279,952.00 99,266.00 434,705.00 140,350.00 85,000.00 123,400.00 8,140.00

389,468.00 1,168,642.00 473,860.00 309,042.40 473,131.60 65,660.00 450,860.00

.0	Photo	Photographic or Filming or Video/Audio & Visual Equipment & Supplies	r Video/Audio & Visu	al Equipment & Sur	oplies
SECTIONS	1st	2nd	3rd	4th	TOTAL
Administrative			91,500.00	89,000.00	180,500.00
Construction		180,000.00	100,000.00		280,000.00
Finance					
Planning & Design		3,406,000.00	100,000.00	60,000.00	3,566,000.00
Maintenance					
Quality Assurance					
Office of the DE		6,415.64			6,415.64
Procurement Unit					
TOTAL		3,592,415.64	291,500.00	149,000.00	4,032,915.64

3. Finance

10,000.00 7,000.00

265,000.00 28,000.00 10,000.00 299,250.00

Construction

Administrative

SECTIONS

ist

2nd

Office Equipment, Devices & Accessories 2nd 3rd 4th

8,000.00

17,000.00

TOTAL

395,000.00 60,000.00 20,000.00 504,150.00

140,500.00

1,900.00

2.0

Quality Assurance Maintenance Planning & Design

Office of the DE

Procurement Unit

TOTAL

80,275.00

629,625.00

239,865.00 2,365.00

131,535.00

1,081,300.00

6,635.00

19,150.00

775.00

9,375.00

3.0	Photog	Photographic or Filming or Video/Audio & Visual Equipment & Supplies	Video/Audio & Visua	al Equipment & Sup	pplies
SECTIONS	1st	2nd	3rd	4th	TOTAL
Administrative			91,500.00	89,000.00	180,500.00
2. Construction		180,000.00	100,000.00		280,000.00
3. Finance					
4. Planning & Design		3,406,000.00	100,000.00	60,000.00	3,566,000.00
5. Maintenance					
6. Quality Assurance					
7. Office of the DE		6,415.64			6,415.64
8. Procurement Unit					
TOTAL		3,592,415.64	291,500.00	149,000.00	4,032,915.64
5.0		Janitorial Su	Janitorial Supplies & Cleaning Equipment	quipment	
SECTIONS	1st	2nd	3rd	4th	TOTAL
<ol> <li>Administrative</li> </ol>	31,867.00	98,759.00	61,929.00	70,109.00	262,664.00
2. Construction	545.00	1,906.00	2,906.00	2,860.00	8,217.00
3. Finance	6,430.00	6,580.00	5,580.00	8,360.00	26,950.00
<ol> <li>Planning &amp; Design</li> </ol>					
<ol><li>Maintenance</li></ol>		13,300.00	8,750.00	8,900.00	30,950.00
<ol><li>Quality Assurance</li></ol>	10,700.00	10,700.00	10,700.00	18,000.00	50,100.00
7. Office of the DE		42,407.00	23,043.80	20,747.00	86,197.80
8. Procurement Unit	10,164.00	21,261.00	19,081.00	47,711.00	98,217.00
TOTAL	59,706.00	194,913.00	131,989.80	176,687.00	563,295.80

6.730.513.00 4.0	4 014 875 00	5
310,145.00	-	359,180.00
14,400.00	0	0 650,820.00
306,345.00	0	0 441,900.00
,569,550.00	0	0 572,300.00
2,290,258.00	0	154,050.00
338,340.00	ō	0 329,950.00
1,518,985.00		1,145,685.00
382,490.00	Ö	360,990.00
2nd		3rd
omputer	Equipmen	ICT & Computer Equipment, Devices, Accessories & Supplies

Approved by:

FELIX M. DIMAANOJR OIC - District Engineer

GLENN L. ENESIO Engineer III Head - BAC Secretariat

Recommended by:

JORGE/FOURIMBAO

#### CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 - FINAL Sorsogon 2nd DEO

7.0

448 435 00	20 425 00	74 828 00	330 272 00	36 000 00	ATOTA
15,550.00	3,925.00	3,850.00	3,925.00	3,850.00	8. Procurement Unit
					7. Office of the DE
					<ol><li>Quality Assurance</li></ol>
					5. Maintenance
138,150.00	4,750.00		133,400.00		<ol> <li>Planning &amp; Design</li> </ol>
5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	3. Finance
28,800.00	7,200.00	7,200.00	7,200.00	7,200.00	2. Construction
230,925.00	72,000.00	59,525.00	74,800.00	24,600.00	<ol> <li>Administrative</li> </ol>
TOTAL	4th	3rd	2nd	1st	SECTIONS
	ents & Supplies	quipment, Compon	Common Electrical Equipment, Components & Supplies		6.0

SECTIONS 1. Administrative 2. Construction 3. Finance 4. Planning & Design 5. Maintenance	1st 24,600.00 7,200.00 1,250.00	2nd 3rd 4th 74,800.00 59,525.00 72,000.00 7,200.00 7,200.00 1,250.00 1,250.00 1,250.00 133,400.00 4,750.00	800.00 200.00 250.00 400.00	3rd 59,525.00 59,525.00 7,200.00 7,200.00 1,250.00 1,250.00
. Administrative	24,600.00		74,800.00	800.00
onstruction	7,200.00		7,200.00	
Finance	1,250.00		1,250.00	
Planning & Design		133	133,400.00	3,400.00
. Maintenance				
. Quality Assurance				
<ol><li>Office of the DE</li></ol>				
8. Procurement Unit	3,850.00	3	3,925.00	,925.00 3,850.00
TOTAL	36,900.00	220	575.00	220,575.00 71,825.00

8.0

Planning & Design Quality Assurance Maintenance

90,000.00

25,000.00

90,000.00 25,000.00

25,000.00

360,000.00

40,000.00 50,000.00

164,750.00

225,500.00

244,750.00

675,000.00

Office of the DE

Procurement Unit

TOTAL

205,000.00

210,000.00 489,750.00

400,500.00

409,750.00

50,000.00

370,000.00 1,505,000.00

Procurement Unit

TOTAL

50,000.00

778,000.00

170,000.00

233,000.00

1,231,000.00

60,000.00

Finance

Administrative

SECTIONS

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Repair of IT /Office Equipment/Furnitures
2nd 3rd 4th

4

TOTAL

Construction

6.0		Common Electrical Equipment, Components & Supplies	quipment, Compon	ents & Supplies	
SECTIONS	1st	2nd	3rd	4th	TOTAL
Administrative	24,600.00	74,800.00	59,525.00	72,000.00	230,925.00
Construction	7,200.00	7,200.00	7,200.00	7,200.00	28,800.00
3. Finance	1,250.00	1,250.00	1,250.00	1,250.00	5,000.00
4. Planning & Design		133,400.00		4,750.00	138,150.00
5. Maintenance					
Quality Assurance					
Office of the DE					
Procurement Unit	3,850.00	3,925.00	3,850.00	3,925.00	15,550.00
TOTAL	36,900.00	220,575.00	71,825.00	89,125.00	418,425.00

Quality Assurance Planning & Design

12,000.00

15,000.00

524,450.00

32,450.00

583,900.00

Procurement Unit Office of the DE Maintenance

. Construction

Administrative

SECTIONS

ist

Personal Protective Equipment and Uniforms
2nd 3rd 4th

TOTAL

Finance

		5.00
	9.0	
O TO TO TO		TOTAL
		12,000.00
2		15,000.00
0	Furnitures & Fixture	524,450.00
441-	15	32,450.00
4044		583,900.00

9.0		F	Furnitures & Fixtures		
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative		22,000.00	80,000.00	167,000.00	269,000.00
2. Construction		69,000.00		10,000.00	79,000.00
3. Finance	50,000.00	70,000.00	90,000.00	56,000.00	266,000.00
4. Planning & Design		53,000.00			53,000.00
5. Maintenance		500,000.00			500,000.00
6. Quality Assurance		24,000.00			24,000.00
7. Office of the DE		40,000.00			40,000.00

-	11.0	Laboratory Equ	Laboratory Equipment/Apparatus /Chemicals/Calibration of Equipment /repair & maint. Of facilities	Chemicals/Calibration facilities	in or Equipment /rep	bair & maint. Of
	SECTIONS	1st	2nd	3rd	4th	TOTAL
- 1	<ol> <li>Administrative</li> </ol>					
h.)	2. Construction					
6.3	3. Finance					
ь	<ol> <li>Planning &amp; Design</li> </ol>					
/h	5. Maintenance					
0	<ol><li>Quality Assurance</li></ol>		172,415.00	3,706,265.39	172,415.00	4,051,095.39
-1	<ol><li>Office of the DE</li></ol>					
m	8. Procurement Unit					
_	TOTAL		172,415.00	172,415.00 3,706,265.39	172,415.00	172,415.00 4,051,095.39

_	10.0			Other Categories		
_	SECTIONS	1st	2nd	3rd	4th	TOTAL
	Administrative	35,000.00	1,111,210.00	512,100.00	839,260.00	2,497,570.00
	2. Construction					
	3. Finance					
	4. Planning & Design	368,450.00	1,462,465.00	433,970.00	394,410.00	2,659,295.00
	5. Maintenance		2,000,000.00			2,000,000.00
_	6. Quality Assurance					
	7. Office of the DE	37,500.00	262,500.00	87,500.00	262,500.00	650,000.00
_	8. Procurement Unit					
_	TOTAL	440.950.00	4.836.175.00	1.033,570.00	4.836,175.00 1,033,570.00 1,496,170.00	7,806,865.00



Recommended by: BAC Chairman

GLENN L. ENESIO Engineer III Head - BAC Secretariat

## CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 -FINAL Sorsogon 2nd DEO

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Service Vehicles and Heavy Eqpt.- spareparts/consumables & repair

TOTAL

12.0			Roadside & Carriageway Materials	
SECTIONS	181	2nd	3rd	4th
Administrative				
2. Construction				
3. Finance				
4. Planning & Design		15,850.00	226,510.00	13,710.00
<ol><li>Maintenance</li></ol>		12,791,665.00	3,444,680.00	9,345,045.00
6. Quality Assurance				
7. Office of the DE				
8. Procurement Unit				
TOTAL		12,807,515.00	3.671.190.00	9,358,755.00 25,837,460.00

						0.0
SECTIONS	181	2nd	3rd	4th	TOTAL	SECTIONS
Administrative						<ol> <li>Administrative</li> </ol>
Construction						2. Construction
Finance						3. Finance
Planning & Design		15,850.00	226,510.00	13,710.00	256,070.00	4. Planning & Design
Maintenance		12,791,665.00	3,444,680.00	9,345,045.00	25,581,390.00	<ol><li>Maintenance</li></ol>
Quality Assurance						<ol><li>Quality Assurance</li></ol>
Office of the DE						7. Office of the DE
Procurement Unit						8. Procurement Unit
TOTAL		12,807,515.00	12,807,515.00 3,671,190.00 9,358,755.00 25,837,460.00	9,358,755.00	25,837,460.00	TOTAL

7,791,900.00	2,199,000.00	1,876,700.00	2,426,700.00	1,289,500.00	TOTAL
					8. Procurement Unit
420,000.00	135,000.00	75,000.00	135,000.00	75,000.00	<ol><li>Office of the DE</li></ol>
670,000.00	150,500.00	360,500.00	92,000.00	67,000.00	<ol><li>Quality Assurance</li></ol>
4,540,900.00	1,083,000.00	1,191,200.00	1,369,200.00	897,500.00	<ol><li>Maintenance</li></ol>
1,353,000.00	526,500.00	150,000.00	526,500.00	150,000.00	<ol> <li>Planning &amp; Design</li> </ol>
					3. Finance
808,000.00	304,000.00	100,000.00	304,000.00	100,000.00	2. Construction
					1. Administrative

	8. Pro	7. Of	6. Qu	5. Ma	4. Pla	3. Finance	2. Co	1. Ad		14.0
TOTAL	8. Procurement Unit	<ol><li>Office of the DE</li></ol>	<ol><li>Quality Assurance</li></ol>	<ol><li>Maintenance</li></ol>	<ol> <li>Planning &amp; Design</li> </ol>	ance	<ol><li>Construction</li></ol>	<ol> <li>Administrative</li> </ol>	SECTIONS	
160,500.00				160,500.00					1st	
336,500.00				336,500.00					2nd	Minor Equipment,
423,000.00				423,000.00					3rd	Minor Equipment, Spareparts/ Consumables and repair
394,000.00				394,000.00					4th	nables and repair
394,000.00 1,314,000.00				1,314,000.00					TOTAL	

	8. Pr	7. 01	6. Q	5. Ma	4. Pl	3. Fil	2. Co	1. Ac		15.0
TOTAL	8. Procurement Unit	7. Office of the DE	6. Quality Assurance	5. Maintenance	4. Planning & Design	3. Finance	2. Construction	<ol> <li>Administrative</li> </ol>	SECTIONS	
									1st	
									2nd	
1,500,000.00			1,500,000.00						3rd	Service Vehicle
1,500,000.00 1,500,000.00 3,000,000.00							1,500,000.00		4th	
3,000,000.00			1,500,000.00				1,500,000.00		TOTAL	

	0. P	7. C	ල ධ	S.	4. D	ω	2. C	-1 ->		17.0
TOTAL	8. Procurement Unit	Office of the DE	Quality Assurance	Maintenance	<ol> <li>Planning &amp; Design</li> </ol>	3. Finance	<ol><li>Construction</li></ol>	Administrative	SECTIONS	
1,629,200.00		190,000.00	200,000.00	965,000.00	150,000.00		124,200.00		1st	
664,200.00		190,000.00	200,000.00		150,000.00		124,200.00		2nd	Fuel /Lubricar
2,429,200.00		220,000.00	200,000.00	1,735,000.00	150,000.00		124,200.00		3rd	Fuel /Lubricants/Fuel Additives/ Anti-Corrosive
709,200.00		235,000.00	200,000.00		150,000.00		124,200.00		4th	nti-Corrosive
5,431,800.00		835,000.00	800,000.00	2,700,000.00	600,000.00		496,800.00		TOTAL	

4. Planning & Design

Maintenance

60,000.00

225,000.00

25,540,000.00

7,115,000.00

32,940,000.00

Finance

Construction Administrative

Quality AssuranceOffice of the DE

Procurement Unit

TOTAL

60,000.00

225,000.00 25,540,000.00

7,115,000.00 32,940,000.00

16.0

SECTIONS

15

2nd

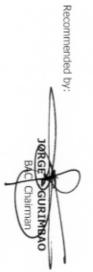
Heavy Equipment / Minor Equipment

3rd

445

TOTAL

GLENN L. ENESIO Engineer III Head - BAC Secretariat



Approved by:



## CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 -FINAL Sorsogon 2nd DEO

430,500.00	75,000.00	105,000.00	220,500.00	30,000.00	TOTAL
					8. Procurement Unit
					7. Office of the DE
					<ol><li>Quality Assurance</li></ol>
430,500.00	75,000.00	105,000.00	220,500.00	30,000.00	5. Maintenance
					4. Planning & Design
					3. Finance
					2. Construction
					<ol> <li>Administrative</li> </ol>
TOTAL	4th	3rd	2nd	1st	SECTIONS
		Handtools			18.0

Recommended by:

JORGE F. BURIMBAO.

BAC Chairman

Submitted by:

GLENN L. ENESIO

Engineer III

Nead - BAC Secretariat

Approved by:

FELIX.M. DIMAANOUR.