



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATANGAS I DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-A
Kumintang Ilaya, Batangas City

April 2, 2018

DIRECTOR ELMIRA S. CRUZ-CAISIDO

Deputy Executive Director IV
GPPB
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Ortigas Center
Pasig City, Metro Manila

Dear Madam:

We are submitting the herein CY 2018 Final Annual Procurement Plan (APP) for Civil Works, Consultancy and Goods projects of this office.

Very truly yours,

BENCIO A. AGUZAR

Assistant District Engineer
BAC Chairperson

Noted by:

JOEL F. LIMPENGCO
District Engineer

R4A.8.5 LMS/MMRR

LBC EXPRESS, INC.
BLOCK A, UNIT 5, CREDO COMMERCIAL CENTER
CALICANTO, BATANGAS CITY, BATANGAS
Tel. No : (63) -
TIN No. : 888-782-140-00162

Customer's Copy



1496 0332 7814

THIS SERVES AS AN OFFICIAL RECEIPT
MIN : 15080115301214671
Serial No : 6CR7126Y0F
Official Receipt No : BAT0410000146491

SHIPPER:

CONSIGNEE:
And or/ care of: / *

DPWH, BATANGAS I. DEO
Address: REGIONAL OFFICE IV-A, KUMINTANG ILA
YA, BATANGAS CITY, BATANGAS
Contact No.(s): 7232172 / 9000000000
Card Number: TIN:

CRUZ, ELMIRA CAISIDO
Address: DEPUTY EXECUTIVE DIRECTOR IV GPPB, UNIT 25
06 RAFFLES CORPORATE CENTER F. ORTIGAS
ORTIGAS CENTER, PASIG CITY, METRO MANILA
Contact No.(s): 9000000000

Courier N-Pouch SS

Origin : SLA-BAT04-CREDO
Tran. Date : 04/06/2018 10:56:14 AM
Delivery Date : 04/07/2018
Area Dest : METRO MANILA
Tran. Type : Delivery
Cut-Off : 05:00 PM
Actual Wt (Kg.) : 0.00

VATable(Freight) : 165.18
VAT-Exempt : 0.00
VAT Zero-Rated : 0.00
10AM Pickup Fee : 0.00
Discount : 155.18
Total Sales : 19.02
12% VAT : 2.28
Amount Due : 185.00
Mode : CASH

Said to Contain : DOCUMENTS ONLY...

SHIPPER WARRANTS THAT THE SHIPMENT HAS NO CASH INSIDE CLAIMS OF CARGO ARE
LIMITED UP TO ACTUAL DECLARED VALUE ONLY
I hereby agree to be bound with the terms and conditions written at the
back set forth by LBC EXPRESS

MARK ANTHONY SALA
Signature of Associate

DPWH, BATANGAS I. DEO
Signature of Shipper

OR Series No : BAT0410000000001 to BAT0489999999999 SIR Final PTUR:FP082015-122-0045053-00162
SIR Accreditation No: 1220007821402015060318 Date Issued: 06/26/2015 valid until 06/25/2020
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Umali, Renejene M.

From: Umali, Renejene M.
Sent: Friday, April 06, 2018 9:30 AM
To: Abrugar, Marivic C.
Cc: Imperial, Catherine M.; Reyes-Mendoza, Baivy Leen M.
Subject: CY 2018 Final Annual Procurement Plan for Consultancy (Batangas I)
Attachments: final annual procurement plan.pdf

Madam good morning!
Kindly see attached file po. Thank you!

**FINAL ANNUAL PROCUREMENT
PLAN (APP) FOR FY 2018**

FOR CIVIL WORKS

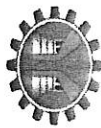


Department of Public Works and Highways

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FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2018 CIVIL WORKS

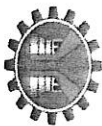
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END- USER	MODE OF PROC.	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET (PHP)				REMARKS	
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MODE		CO Amount (Php '000)
18DB00 01 ✓	Asset Preservation Program- Rehabilitation/Reconstruction/Upgr ading of Damaged Paved Roads- Secondary Roads along Balayan- Balibago Rd - K0111 + 420 - K0112 + 000	Const.	CB	9/29/2017 to 10/5/2017	10/18/2017	1/31/2018	2/1/2018	GAA 2018	9,800,000.00	10,000,000.00		10,000,000.00	Rehabilitation of Paved Roads L=0.580 km
18DB00 02 ✓	Asset Preservation Program - Preventive Maintenance-Secondary Roads along Diokno Highway - K0090+000-K0090+803	Const.	CB	9/21/2017 to 9/27/2017	10/10/2017	1/30/2018	1/31/2018	GAA 2018	11,926,600.00	12,170,000.00		12,170,000.00	Asphalt Overlay L=0.803 km
18DB00 03 ✓	Asset Preservation Program- Preventive Maintenance-Secondary Roads along Nasugbu-Lian- Calatagan Rd - K0099 + 000 - K0099 + 343, K0103 + 000 - K0104 + 140, K0106 + 000 - K0106 + 500	Const.	CB	9/21/2017 to 9/27/2017	10/10/2017	1/30/2018	1/31/2018	GAA 2018	29,400,000.00	30,000,000.00		30,000,000.00	Asphalt Overlay L=1.983 km
18DB00 04	Asset Preservation Program- Preventive Maintenance-Secondary Roads along Palico-Balayan- Batangas Rd - K0096+000- K0096+289, K0096+327- K0096+642, K0107+760- K0107+827, K0107+863- K0108+000, K0119+000- K0119+125, K120+137- K0121+000, K0122+000- K0122+236.5, K0127+000- K0127+610, K0131+673.2- K0131+700	Const.	CB	9/21/2017 to 9/27/2017	10/10/2017	1/31/2018	2/1/2018	GAA 2018	90,818,080.00	93,170,880.00		93,170,880.00	Asphalt Overlay L=5.7845 km
18DB00 05	Asset Preservation Program- Preventive Maintenance-Secondary Roads along Tagaytay-Nasugbu Rd - K0080+000-K0081+730, K0082+000-K0082+500, K0093+227-K0093+387, K0094+000-K0095+000	Const.	CB	9/21/2017 to 9/27/2017	10/10/2017	1/31/2018	2/1/2018	GAA 2018	53,480,300.00	54,865,800.00		54,865,800.00	Asphalt Overlay L=3.382 km



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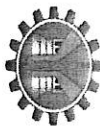
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18DB00 06	Asset Preservation Program- Preventive Maintenance-Tertiary Roads along Palico-Balayan-Lemery- Taal Div Rd - K0129 + 590 - K0131 + 754	Const.	CB	10/11/2017 to 10/17/2017	10/30/2017	1/31/2018	2/1/2018	GAA 2018	45,013,360.00	45,932,000.00		45,932,000.00	Asphalt Overlay L=2164 lm
18DB00 07	Asset Preservation Program- Rehabilitation/Reconstruction/Upgr ading of Damaged Paved Roads- Secondary Roads along Diokno Highway - K0074+000-K0074+407	Const.	CB	10/28/2017 TO 11/3/2017	11/16/2017	1/30/2018	1/31/2018	GAA 2018	13,994,400.00	14,280,000.00		14,280,000.00	Reconstruction of Rd from Paved to Concrete L=0.407 km
18DB00 08	Asset Preservation Program- Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads-Secondary Roads along Nasugbu-Lian-Catagan Rd - K0117 + 000 - K0118 + 000 K0117 + 000 - K0118 + 000	Const.	CB	10/11/2017 to 10/17/2017	10/30/2017	1/31/2018	2/1/2018	GAA 2018	40,957,140.00	41,793,000.00		41,793,000.00	Rehabilitation of Road L=1000 lm
18DB00 09	Asset Preservation Program- Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads-Secondary Roads along Palico-Balayan-Batangas Rd - K0098 + 088 - K0098 + 629, K0108+000-K0108+123	Const.	CB	11/17/2017 TO 11/23/2017	12/6/2017	1/31/2018	2/1/2018	GAA 2018	27,195,000.00	27,750,000.00		27,750,000.00	Road Widening L=0.664 km
18DB00 10	Asset Preservation Program- Preventive Maintenance-Secondary Roads along Diokno Highway - K0072+163-K0074+000	Const.	CB	9/29/2017 to 10/5/2017	10/18/2017	1/30/2018	1/31/2018	GAA 2018	27,273,400.00	27,830,000.00		27,830,000.00	Asphalt Overlay L=1.836 km
18DB00 11	Asset Preservation Program- Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse and Landslide-Secondary Roads along Ternate-Nasugbu Rd - K0087+955-K0088+015, K0088+430-K0089+465	Const.	CB	10/20/2017 TO 10/26/2017	11/8/2017	1/31/2018	2/1/2018	GAA 2018	14,014,000.00	14,300,000.00		14,300,000.00	Construction of Road Slope Protection Structure L= 0.095 km



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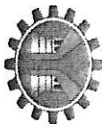
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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE		CO Amount (Php '000)
18DB00 12	Asset Preservation Program- Construction / Upgrading / Rehabilitation of Drainage along National Roads-Secondary Roads along Nasugbu-Lian-Calaragan Rd - K0101 + 000 - K0101 +243.5, K0101+268-K0102+000	Const.	CB	10/20/2017 TO 10/26/2017	11/8/2017	1/31/2018	2/1/2018	GAA 2018	14,229,600.00	14,520,000.00		14,520,000.00	Construction of Drainage Structure along Road L=968.5 lm
18DB00 13	Network Development Program- Road Widening-Secondary Roads along Balayan-Balibago Rd - K0106+ -166 - K0107 + 008.4, K0107 + 081 - K0107 + 653, K0107 + 683-K0108+740,K0109+000- K0110+000, K0111+037- K0111+401.3	Const.	CB	11/17/2017 TO 11/23/2017	12/6/2017	2/6/2018	2/15/2018	GAA 2018	96,500,000.00	99,000,000.00		99,000,000.00	Road Widening L=3.8540 km
18DB00 14	Network Development-Off- Carriageway Improvement- Secondary Roads-Shoulder Paving/Construction-Ternate- Nasugbu Rd - K0075+ -378- K0082+889, K0096+400- K0096+460	Const.	CB	12/2/2017 TO 12/8/2017	12/22/2017			GAA 2018	96,500,000.00	99,000,000.00		99,000,000.00	Short of Award - waiting approval of Modification
18DB00 15	Construction of Slope Protection using Gabion for Heavily Damaged Lian Bridge Slope Protection, Lian River at Lian, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/27/2017	2/15/2018	2/26/2018	GAA 2018	96,500,000.00	99,000,000.00		99,000,000.00	Construction of Slope Protection using Gabion L=0.65 km
18DB00 16	Construction of Slope Protection for the Heavily Damaged Lian Bridge Slope Protection, Lian River at Nasugbu, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/27/2017			GAA 2018	96,500,000.00	99,000,000.00		99,000,000.00	Short of Award - waiting approval of Modification



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18DB00 17	Asset Preservation Program- Preventive Maintenance-Secondary Roads along Ternate-Nasugbu Rd - K0084+500-K0084+831, K0085+000-K0086+060, K0086+120-K0086+390, K0086+405-K0088+100, K0088+554-K0090+000, K0091+683-K0091+880, K0092+685-K0094+000, K0096+1152-K0096+1229	Const.	CB	9/21/2017 to 9/27/2017	10/10/2017	1/31/2018	2/1/2018	GAA 2018	95,666,240.00	98,144,640.00		98,144,640.00	Asphalt Overlay L=6.391 lane km
18DB00 18	Network Development Program- Road Widening-Tertiary Roads along Talisay-Laurel-Agoncillo Rd - K0122 + 640 - K0122 + 926.8	Const.	CB	9/29/2017 to 10/5/2017	10/18/2017	1/30/2018	1/31/2018	GAA 2018	5,586,000.00	5,700,000.00		5,700,000.00	Road Widening L=286.80 lm
18DB00 19	Asset Preservation Program- Rehabilitation/Reconstruction/Upgr ading of Damaged Paved Roads- Secondary Roads along Palico- Balayan-Batangas Rd -K0128+000- K0128+490	Const.	CB	9/21/2017 to 9/27/2017	10/10/2017	1/31/2018	2/1/2018	GAA 2018	22,521,380.00	22,981,000.00		22,981,000.00	Rehabilitation of Paved Road L=0.490 km
18DB00 20	Widening of Permanent Bridges, Ayao-Iyao Br. (B00035LZ) along Talisay-Laurel-Agoncillo Rd	Const.	CB	12/5/2017 to 12/11/2017	12/28/2018	1/31/2018	2/1/2018	GAA 2018	5,414,500.00	5,525,000.00		5,525,000.00	Widening of Bridge L=6.9 lm
18DB00 21	Widening of Permanent Bridges, Balibago Br. (B03180LZ) along Nasugbu-Lian-Calatagan Rd	Const.	CB	10/14/2017 TO 10/20/2017	11/2/2017	1/31/2018	2/1/2018	GAA 2018	11,760,000.00	12,000,000.00		12,000,000.00	Widening of Bridge

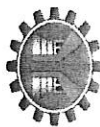


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18DB00 22	Widening of Permanent Bridges, Cawong Br. (B00002LZ) along Palico-Balayan-Batangas Rd	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2018	1/31/2018	2/1/2018	24,206,000.00	24,700,000.00		Widening of Bridge L=28.60 lm
18DB00 23	Widening of Permanent Bridges, Dacanlao Br. (B00003LZ) along Palico-Balayan-Batangas Rd	Const.	CB	12/2/2017 TO 12/8/2017	12/22/2017	1/31/2018	2/1/2018	44,394,000.00	45,300,000.00		Widening of Bridge L=45.60 lm
18DB00 24	Widening of Permanent Bridges, Madalunot Br. (B01278LZ) along Palico-Balayan-Batangas Rd	Const.	CB	10/21/2017 TO 10/27/2017	11/9/2017	1/31/2018	2/1/2018	24,656,800.00	25,160,000.00		Widening of Bridge L=30.60 lm
18DB00 25	Widening of Permanent Bridges, Puting Bato Br. (B00004LZ) along Palico-Balayan-Batangas Rd	Const.	CB	11/10/2017 TO 11/16/2017	11/29/2017	1/31/2018	2/1/2018	12,828,200.00	13,090,000.00		Widening of Bridge L=14.9 lm
18DB00 26	Construction of Line Canal along Balayan-Balibago Road, Brgy. Tanggoy, Balayan, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2018	2/13/2018	2/22/2018	19,600,000.00	20,000,000.00		Construction of Line Canal L=841.3 lm
18DB00 27	Construction of Revetment @ Matingain 1 Creek, Brgy. Matingain 1, Lemery, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2018	2/15/2018	2/26/2018	19,600,000.00	20,000,000.00		Construction Revetment
18DB00 28	Construction of Revetment @ Sinisian River, Brgy. Sinisian West, Calaca, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2018	2/13/2018	2/22/2018	19,600,000.00	20,000,000.00		Construction Revetment
18DB00 29	Construction (Completion) of Multipurpose Building (Barangay Hall), Brgy. Lumbang Calzada, Calaca, Batangas	Const.	CB	10/11/2017 to 10/17/2017	10/30/2017	2/27/2018	3/8/2018	500,000.00	500,000.00		Construction (Completion) of Multipurpose Building
18DB00 30	Construction (Completion) of Multipurpose Building (Covered Court), Brgy. Badaran, Balayan, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2018	2/20/2018	3/1/2018	1,980,000.00	2,000,000.00		Construction (Completion) of Multipurpose Building (Covered Court) A=375 sq.m.



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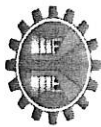
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18DB00 31	Construction (Completion) of Multipurpose Building (Covered Court), Brgy. Iba, Taal, Batangas	Const.	CB	9/29/2017 to 10/5/2017	10/18/2017	2/13/2018	2/22/2018	GAA 2018	2,970,000.00	3,000,000.00		3,000,000.00	Construction (Completion) of Multipurpose Building (Covered Court) A=518.8 sq.m.
18DB00 32	Construction (Completion) of Multipurpose Building (Covered Court), Brgy. Luyahan, Lian, Batangas	Const.	CB	11/25/2017 to 12/1/2017	12/14/2017	2/13/2018	2/22/2018	GAA 2018	2,970,000.00	3,000,000.00		3,000,000.00	Construction (Completion) of Multipurpose Building (Covered Court)
18DB00 33	Construction (Completion) of Multipurpose Building (Covered Court), Brgy. Poblacion 10, Balayan, Batangas	Const.	CB	9/29/2017 to 10/5/2017	10/18/2017	2/13/2018	2/22/2018	GAA 2018	2,970,000.00	3,000,000.00		3,000,000.00	Construction (Completion) of Multipurpose Building (Covered Court) A=15mx28m
18DB00 34	Construction (Completion) of Multipurpose Building (Covered Court), Brgy. San Piro, Balayan, Batangas	Const.	CB	10/11/2017 to 10/17/2017	10/30/2017	2/15/2018	2/26/2018	GAA 2018	2,970,000.00	3,000,000.00		3,000,000.00	Construction (Completion) of Multipurpose Building Floor Area A=15mx28m
18DB00 35	Construction (Completion) of Multipurpose Building (Covered Court), Calatagan National High School, Brgy. Poblacion I, Calatagan, Batangas	Const.	CB	9/29/2017 to 10/5/2017	10/18/2017	2/22/2018	3/5/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction (Completion) of Multipurpose Building (Covered Court)
18DB00 36	Construction of Barangay Hall (Extension), Brgy. Balisong, Taal, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2018	2/27/2018	3/8/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction of Barangay Hall (Extension)
18DB00 37	Construction of Barangay Hall (Extension), Brgy. Imamawo, Taal, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2018	2/22/2018	3/5/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction of Barangay Hall A=41.40 sq.m.
18DB00 38	Construction of Barangay Hall (Extension), Brgy. Tierra Alta, Taal, Batangas	Const.	CB	12/5/2017 to 12/11/2017	12/28/2018	2/27/2018	3/8/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction of Barangay Hall (Extension)
18DB00 39	Construction of Multipurpose Building (Barangay Hall Extension), Brgy. Poblacion I, Calaca, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2018	2/27/2018	3/8/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction of Multipurpose Building (Barangay Hall Extension) A=21.08 sq.m.



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18DB00 40	Construction of Multipurpose Building (Barangay Hall), Brgy. Lucky, Lemery, Batangas	Const.	CB	12/5/2017 to 12/11/2017	12/28/2018	2/15/2018	2/26/2018	GAA 2018	1,485,000.00	1,500,000.00		1,500,000.00	Construction of Barangay Hall A=57.60 sq.m.
18DB00 41	Construction of Multipurpose Building (Barangay Hall), Brgy. Sambat, Balayan, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2018	2/15/2018	2/26/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
18DB00 42	Construction of Multipurpose Building (Covered Court) in New LINAHIS, Brgy. Malaruhatan, Lian, Batangas	Const.	CB	12/2/2017 TO 12/8/2017	12/22/2017	2/15/2018	2/26/2018	GAA 2018	3,960,000.00	4,000,000.00		4,000,000.00	Construction of Multipurpose Building (Covered Court) A=475.2 sq.m.
18DB00 54	Improvement of Multipurpose Building (Covered Court), Brgy. Seiran, Taal, Batangas	Const.	CB	12/5/2017 to 12/11/2017	12/28/2018	2/15/2018	2/26/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Improvement of Multipurpose Building A=82.60 sq.m.
18DB00 56	Construction of Multipurpose Building (Day Care Center), Brgy. Bagong Sikat, Lemery, Batangas	Const.	CB	12/5/2017 to 12/11/2017	12/28/2018	2/20/2018	3/1/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Construction of Multipurpose Building (Extension) A=57.60 sq.m.
18DB00 57	Construction of Multipurpose Building (Extension), Brgy. Latag, Taal, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2018	2/27/2018	3/8/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction of Multipurpose Building (Extension) A=57.80 sq.m.
18DB00 58	Construction of Multipurpose Building (Stage) in New LINAHIS, Brgy. Malaruhatan, Lian, Batangas	Const.	CB	11/25/2017 to 12/1/2017	12/14/2017	2/20/2018	3/1/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Construction of Multipurpose Building (Stage)
18DB00 60	Rehabilitation of Barangay Hall, Brgy. Kapito, Lian, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2018	2/13/2018	2/22/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Rehabilitation of Barangay Hall A=7mx6.5m
18DB00 61	Rehabilitation of Multipurpose Building (Barangay Hall), Brgy. Maligaya, Lemery, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2018	2/27/2018	3/8/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Rehabilitation of Multipurpose Building A=35.68 sq.m.
18DB00 62	Construction of Canal, Brgy. Lucsuhin, Calatagan, Batangas	Const.	CB	11/29/2017 to 12/5/2017	12/18/2017	2/22/2018	3/5/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction of Canal L=169.50 lm
18DB00 63	Construction of Canal, Brgy. Poblacion 12, Balayan, Batangas	Const.	CB	12/5/2017 to 12/11/2017	12/28/2018	2/27/2018	3/8/2018	GAA 2018	500,000.00	500,000.00		500,000.00	Construction of Canal L=96.70 lm

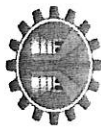


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18DB00 64	Construction of Canal, Lemery, Batangas	Const.	CB	11/18/2017 TO 11/24/2017	12/7/2017	2/20/2018	3/1/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Construction of Canal L=369.80 lm
18DB00 65	Construction of Canal, Brgy. Tulo, Brgy. Zone 2, Brgy. Zone 5, Brgy Zone 6, Brgy. Zone 9, Brgy Zone 10, Taal, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2018	2/13/2018	2/22/2018	GAA 2018	2,970,000.00	3,000,000.00		3,000,000.00	Reinforced Concrete Canal L=679.50 lm
18DB00 66	Construction of Open Canal, Brgy. Poblacion 4, Calatagan, Batangas	Const.	CB	11/29/2017 to 12/5/2017	12/18/2017	2/13/2018	2/22/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction of Open Canal L=137.40 lm
18DB00 67	Construction of Slope Protection, Brgy. Bucal, Calatagan, Batangas	Const.	CB	11/25/2017 to 12/1/2017	12/14/2017	2/20/2018	3/1/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction of Slope Protection L=79 lm
18DB00 68	Construction of Slope Protection, Brgy. Zone 1, Taal, Batangas	Const.	CB	12/5/2017 to 12/11/2017	12/28/2018	2/15/2018	2/26/2018	GAA 2018	500,000.00	500,000.00		500,000.00	Construction of Slope Protection L=0.0374 km
18DB00 69	Concreting of Road,Balayan, Batangas, Brgy. Tanggoy, Brgy. Palikpikan, Brgy. Magabe, Brgy. Patugo, Brgy. Lagnas, Brgy. Dau, Brgy. Poooc and Brgy. Tanggoy, Balayan, Batangas	Const.	CB	10/28/2017 TO 11/3/2017	11/16/2017	2/13/2018	2/22/2018	GAA 2018	4,455,000.00	4,500,000.00		4,500,000.00	Concreting of Road L=0.6555 km
18DB00 72	Concreting of Road, Lemery, Batangas, Brgy. San Isidro Itaas, Brgy. Sambal Ilya, Brgy. Niogan, Brgy. San Isidro Ibaba	Const.	CB	10/28/2017 TO 11/3/2017	11/16/2017	2/22/2018	3/5/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Concreting of Road L=0.2602 km



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18DB00 74	Concreting of Road, Nasugbu, Batangas, Sitio Julianahan Brgy. Tumalim, Sitio Cabot, Brgy. Bulihan, Brgy. Utod, Sitio Paraig, Brgy. Tumalim, Sitio Buhay, Brgy. Butucan, Brgy. Bunducan, Sitio Maalat, Brgy. Dayap	Const.	CB	10/28/2017 TO 11/3/2017	11/16/2017	2/13/2018	2/22/2018	GAA 2018	4,455,000.00	4,500,000.00		4,500,000.00	Concreting of Road L=0.6614 km
18DB00 75	Concreting of Road, Brgy. Bolbok and Iba, Taal, Batangas	Const.	CB	10/21/2017 TO 10/27/2017	11/9/2017	2/22/2018	3/5/2018	GAA 2018	1,485,000.00	1,500,000.00		1,500,000.00	Concreting of Road L=237.30 lm
18DB00 77	Rehabilitation of Road, Brgy. Cayponce and Brgy. Santol, Balayan, Batangas	Const.	CB	10/28/2017 TO 11/3/2017	11/16/2017	2/27/2018	3/8/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Rehabilitation of Road L=0.1456 km
18DB00 79	Continuation of Construction of Multipurpose Building (Covered Court), Brgy. Cubamba, Taal, Batangas	Const.	CB	12/5/2017 to 12/11/2017	12/28/2018	2/20/2018	3/1/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
18DB00 80	Rehabilitation of Road, Brgy. Kayrilaw and Brgy. Latag, Nasugbu, Batangas	Const.	CB	10/28/2017 TO 11/3/2017	11/16/2017	2/22/2018	3/5/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Rehabilitation of Road L=144.501 km
18DB00 81	Rehabilitation of Road, Taal, Batangas, Brgy. Gahol and Brgy. Pansol	Const.	CB	10/28/2017 TO 11/3/2017	11/16/2017	2/22/2018	3/5/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Rehabilitation of Road L=0.1475 km
18DB00 82	Rehabilitation of Road, Tuy, Batangas, Brgy. Rillo and Brgy. Palincaro, Tuy, Batangas	Const.	CB	11/29/2017 to 12/5/2017	12/18/2017	2/22/2018	3/5/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Rehabilitation of Road L=0.140 km
18DB00 83	Asset Preservation Program- Preventive Maintenance-Secondary Roads along Balayan-Balibago Rd- K0112+000-K0112+477	Const.	CB	9/29/2017 to 10/5/2017	10/18/2017	1/30/2018	1/31/2018	GAA 2018	7,251,020.00	7,399,000.00		7,399,000.00	Asphalt Overlay L=0.477 km
18DB00 84	Off-Carriageway Improvement: Flaring of Intersections/Improvement of Intersections-Secondary Roads along Pelico-Balayan-Batangas Rd- K0105+630	Const.	CB	9/29/2017 to 10/5/2017	10/18/2017	1/31/2018	2/1/2018	GAA 2018	3,920,000.00	4,000,000.00		4,000,000.00	1 Number of Intersection

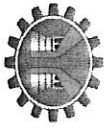


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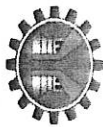
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18DB00 85	Network Development Program, Off-Carriageway Improvement-Secondary Roads along Diokno Highway - K0080+000-K0090+671.5	Const.	CB	11/18/2017 TO 11/24/2017	12/7/2017	2/6/2018	2/15/2018	GAA 2018	66,368,840.00	68,088,240.00		68,088,240.00	Off-Carriageway Improvement: Shoulder Paving/Construction L=10.6715 km
18DB00 87	Network Development Program-Road Widening-Secondary Roads along Nasugbu-Lian-Calatagan Rd - K0109+018-K0111+000	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2017	2/9/2018	2/19/2018	GAA 2018	96,500,000.00	99,000,000.00		99,000,000.00	Road Widening L=1989 km
18DB00 88	Network Development Program-Road Widening-Secondary Roads along Palico-Balayan-Batangas Rd - K0099+711-K0100+553, K0103+262-K0104+713	Const.	CB	11/10/2017 TO 11/16/2017	11/29/2017	2/9/2018	2/19/2018	GAA 2018	93,760,365.00	96,189,390.00		96,189,390.00	Road Widening L=2.2930 km
18DB00 89	Network Development Program-Road Widening-Tertiary Roads along Palico-Balayan-Batangas Rd - K0108+500-K0108+542, K0108+570-K0110+000, K0115+000-K0115+645	Const.	CB	10/21/2017 TO 10/27/2017	11/9/2017	2/6/2018	2/15/2018	GAA 2018	87,997,385.00	90,277,110.00		90,277,110.00	Road Widening L=2.1026 km
18DB00 90	Network Development Program-Road Widening-Tertiary Roads along Tagaytay-Nasugbu Rd - K0087+719-K0090+000	Const.	CB	12/2/2017 TO 12/8/2017	12/22/2017	2/9/2018	2/19/2018	GAA 2018	95,762,740.00	98,243,640.00		98,243,640.00	Road Widening L=2.28 km
18DB00 91	Network Development Program-Road Widening-Secondary Roads along Nasugbu-Lian-Calatagan Rd - K0115+840.8-K0116+833.8	Const.	CB	11/29/2017 to 12/5/2017	12/18/2017	1/31/2018	2/1/2018	GAA 2018	49,000,000.00	50,000,000.00		50,000,000.00	Road Widening L=0.9930 km



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18DB00 92	Network Development Program- Road Widening-Secondary Roads along Tagaytay-Nasugbu Rd - K0079+000-K0079+100, K0081+732-K0082+000, K0082+500-K0083+040, K0083+730-K0083+806	Const.	CB	11/25/2017 to 12/1/2017	12/14/2017	1/31/2018	2/1/2018	GAA 2018	42,143,920.00	43,004,000.00		43,004,000.00	Road Widening L=0.984 km
18DB00 93	Improvement/Concreting of Road, Brgy. Balanga, Lemery, Batangas	Const.	CB	10/28/2017 TO 11/3/2017	11/16/2017	2/27/2018	3/8/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Rehabilitation of Road L=145.50 lm
18DB00 94	Construction/Rehabilitation of Road, Brgy. Bunducan, Nasugbu, Batangas	Const.	CB	11/22/2017 TO 11/28/2017	12/11/2017	2/15/2018	2/26/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Construction / Rehabilitation of Road L=0.2975 km
18DB00 95	Construction/Rehabilitation of Road, Brgy. Tumalim, Nasugbu, Batangas	Const.	CB	11/22/2017 TO 11/28/2017	12/11/2017	2/20/2018	3/1/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Construction / Rehabilitation of Road L=0.295 km
18DB00 97	Rehabilitation/Major Repair of Permanent Bridges, Laguille Br. (B04714LZ) along Palico-Balayan- Lemery-Taal Div. Rd	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2017			GAA 2018	54,522,500.00	55,984,500.00		55,984,500.00	Short of Award - waiting approval of Modification
18DB00 98	Construction of Riverbank protection and other Structure along Pansipit River Brgy. Pob. Zone 485, Brgy. Tatlong Maria, Brgy. Laguille, Taal, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2017	2/13/2018	2/22/2018	GAA 2018	96,500,000.00	99,000,000.00		99,000,000.00	Construction of Riverbank protection and other Structure L=1670 lm
18DB00 99	Construction of Riverbank protection and other Structure along Pansipit River, NPTI Regional Training Center, Taal, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2017	3/26/2018	4/4/2018	GAA 2018	96,500,000.00	99,000,000.00		99,000,000.00	Construction of Riverbank protection and other Structure L=1670 lm
18DB01 00	Construction of Canals and Slope Protection of Brgy. Poblacion, NPTI Regional Training Center, Taal, Batangas	Const.	CB	11/29/2017 to 12/5/2017	3/13/2018	3/22/2018	4/2/2018	GAA 2018	49,500,000.00	50,000,000.00		50,000,000.00	Construction of Canals and Slope Protection



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18DB01 01	Construction of Canals and Slope Protection of Brgy. Tulo, NPTI Regional Training Center, Taal, Batangas	Const.	CB	2/13/2018 to 2/19/2018	3/5/2018	3/19/2018	3/28/2018	GAA 2018	24,750,000.00	25,000,000.00		25,000,000.00	Construction of Canals and Slope Protection
18DB01 02	Construction of Access Road, Brgy. XI (Pob.), Nasugbu, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2017	2/13/2018	2/22/2018	GAA 2018	4,950,000.00	5,000,000.00		5,000,000.00	Construction of Rd L=0.7377 km
18DB01 03	Construction of Road, P. Samaniego St., Brgy. IV (Pob.), Nasugbu, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2017	2/15/2018	2/26/2018	GAA 2018	4,950,000.00	5,000,000.00		5,000,000.00	Construction of Rd L=198 m
18DB01 04	Construction (Completion) of Multi-purpose Building, Brgy. Mailbu, Tuy, Batangas	Const.	CB	11/29/2017 to 12/5/2017	12/18/2017	2/27/2018	3/8/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction of Multipurpose Building (Covered Court) A=420 Sq.m.
18DB01 05	Construction of Multi-purpose Building, Taal, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2017	2/22/2018	3/5/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
18DB01 06	Rehabilitation/Concreting of Road at Brgy. Binubusan, Lian, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2017	2/20/2018	3/1/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Rehabilitation / Concreting of Rd L=0.29665 km
18DB01 07	Construction of Road, Dalima, Tuy, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2017	2/20/2018	3/1/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction of Rd L=0.140 km
18DB01 08	Construction of Road, Magahis, Tuy, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2017	2/27/2018	3/8/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction of Rd L=0.140 km
18DB01 09	Construction of Daycare Center in Brgy. Bilaran, Nasugbu, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2017			GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Short of Award - waiting approval of Modification
18DB01 10	Improvement of Multipurpose Building Structure, Brgy. 4, Calaca, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2017	2/20/2018	3/1/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Improvement of Multipurpose Building A=75.125 sq.m.



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18DB01 11	Construction/Rehabilitation of Water System, Brgy. San Isidro, Lemery, Batangas	Const.	CB	12/2/2017 TO 12/8/2017	12/22/2017	2/20/2018	3/1/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Construction / Rehabilitation of Water System L=240 lm
18DB01 13	Construction of Flood Control (Drainage Canal) in Nasugbu, Batangas	Const.	CB	12/2/2017 TO 12/8/2017	12/22/2017	2/22/2018	3/5/2018	GAA 2018	1,485,000.00	1,500,000.00		1,500,000.00	Construction of Flood Control L=234.6 lm
18DB01 14	Improvement/Renovation of Multipurpose Building including Road Repair (Balayan Bay Walk), Balayan, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2017	2/15/2018	2/26/2018	GAA 2018	4,950,000.00	5,000,000.00		5,000,000.00	Renovation of Multipurpose Building
18DB01 15	Renovation of Multipurpose Building (Barangay Hall), Brgy. 12, Nasugbu, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2017	2/20/2018	3/1/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Renovation of Multipurpose Building
18DB01 16	Construction of Multipurpose Building (Covered Court), Brgy. Loo, Nasugbu, Batangas	Const.	CB	12/8/2017 TO 12/14/2017	12/28/2017	2/15/2018	2/26/2018	GAA 2018	2,970,000.00	3,000,000.00		3,000,000.00	Construction of Multipurpose Building (Covered Court) A=288 sq.m.
18DB01 17	Construction of Multipurpose Building (Covered Court), Brgy. Bagong Pook, Lemery, Batangas	Const.	CB	2/15/2018 TO 2/21/2018	3/6/2018	3/22/2018	4/2/2018	GAA 2018	3,960,000.00	4,000,000.00		4,000,000.00	Construction of Multipurpose Building A=450 sq.m.
18DB01 18	Construction of Multipurpose Building (Covered Court), Brgy. Bolbok, Tuy, Batangas	Const.	CB	2/15/2018 TO 2/21/2018	3/6/2018	3/22/2018	4/2/2018	GAA 2018	3,960,000.00	4,000,000.00		4,000,000.00	Construction of Multipurpose Building A=475.20 sq.m.
18DB01 19	Construction of Multipurpose Building (Covered Court), Brgy. Cahilan I, Lemery, Batangas	Const.	CB	2/15/2018 TO 2/21/2018	3/6/2018	3/22/2018	4/2/2018	GAA 2018	3,960,000.00	4,000,000.00		4,000,000.00	Construction of Multipurpose Building A=480 sq.m.
18DB01 20	Construction of Multipurpose Building (Covered Court), Brgy. Luntal, Tuy, Batangas	Const.	CB	2/28/2018 TO 3/6/2018	3/19/2018	3/26/2018	4/4/2018	GAA 2018	3,960,000.00	4,000,000.00		4,000,000.00	Construction of Drainage/Canal L=154 lm
18DB01 21	Construction of Multipurpose Building (Covered Court), Brgy. Magsing Dahilig, Lemery, Batangas	Const.	CB	2/9/2018 TO 2/15/2018	2/28/2018	3/19/2018	3/28/2018	GAA 2018	3,960,000.00	4,000,000.00		4,000,000.00	Construction of Multipurpose Building (Covered Court) A=360 sq.m.



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				ADS/POST OF TAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE		CO Amount (Php '000)
18DB01 22	Construction of Multipurpose Building (Covered Court), Brgy. Masalisi, Lemery, Batangas	Const.	CB	2/21/2018 TO 2/27/2018	3/12/2018	3/22/2018	4/2/2018	GAA 2018	3,960,000.00	4,000,000.00		4,000,000.00	Construction of Multipurpose Building A=378 sq.m.
18DB01 23	Construction of Multipurpose Building (Covered Court), Brgy. Mataas na Bayan, Lemery, Batangas	Const.	CB	2/15/2018 TO 2/21/2018	3/6/2018	3/22/2018	4/2/2018	GAA 2018	3,960,000.00	4,000,000.00		4,000,000.00	Construction of Multipurpose Building A=450 sq.m.
18DB01 24	Construction of Multipurpose Building at Brgy. Poblacion 6, Calaca, Batangas	Const.	CB	2/28/2018 to 3/6/2018	3/19/2018			GAA 2018	3,960,000.00	4,000,000.00		4,000,000.00	Short of Award - waiting approval of Modification
18DB01 25	Construction of Multipurpose Building (Covered Court), Brgy. Putol, Balayan, Batangas	Const.	CB	2/9/2018 TO 2/15/2018	2/28/2018	3/19/2018	3/28/2018	GAA 2018	3,960,000.00	4,000,000.00		4,000,000.00	Construction of Multipurpose Building A=480 sq.m.
18DB01 26	Construction of Multipurpose Building (Covered Court), Brgy. Quizumbing, Calaca, Batangas	Const.	CB	2/13/2018 to 2/19/2018	3/5/2018	3/22/2018	4/2/2018	GAA 2018	3,960,000.00	4,000,000.00		4,000,000.00	Construction of Multipurpose Building (Covered Court) A=480 sq.m.
18DB01 27	Construction of Multipurpose Building (Covered Court), Brgy. Tactac, Balayan, Batangas	Const.	CB	2/9/2018 TO 2/15/2018	2/28/2018	3/19/2018	3/28/2018	GAA 2018	3,960,000.00	4,000,000.00		4,000,000.00	Construction of Multipurpose Building (Covered Court) A=480 sq.m.
18DB01 28	Construction of Multipurpose Building, Brgy. Tubigan, Lemery, Batangas	Const.	CB	2/15/2018 TO 2/21/2018	3/6/2018	3/22/2018	4/2/2018	GAA 2018	3,960,000.00	4,000,000.00		4,000,000.00	Construction of Multipurpose Building A=480 sq.m.
18DB01 29	Concreting of Road, Calaca, Batangas, Brgy. 2, Brgy. Pantay, Talisay, Sitio Imus, Brgy. Lumbang na Bata, Brgy. San Rafael, Brgy. Makina, Brgy. Madalunot, Brgy. Niogan, Calaca, Batangas	Const.	CB	3/14/2018 to 3/20/2018	4/2/2018	4/12/2018	4/26/2018	GAA 2018	4,455,000.00	4,500,000.00		4,500,000.00	Concreting of Road L= 0.5931 km
18DB01 30	Concreting of Road in Calatagan, Batangas, Brgy. Carlosa, Brgy. Tanagan, Brgy. Quilitisan & Sta. Ana, Calatagan, Batangas	Const.	CB	3/7/2018 to 3/13/2018	3/27/2018	4/11/2018	4/20/2018	GAA 2018	6,435,000.00	6,500,000.00		6,500,000.00	Concreting of Road L=0.954 km



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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE		CO Amount (Php '000)
18DB01 31	Concreting of Road, Lian, Batangas, Brgy. Bagong Pook, Brgy. Lumaniag, Brgy. Kapito, Brgy. San Diego, Brgy. Humayangan, Brgy. Prenza, Brgy. Matabungkay	Const.	CB	3/24/2018 to 3/30/2018	4/12/2018	4/24/2018	5/4/2018	GAA 2018	4,950,000.00	5,000,000.00		5,000,000.00	Construction of Rd L=0.7148 km
18DB01 32	Concreting of Road, Tuy, Batangas	Const.	CB	3/20/2018 to 3/26/2018	4/10/2018	4/18/2018	4/19/2018	GAA 2018	4,455,000.00	4,500,000.00		4,500,000.00	Concreting of Road L=0.6105 km
18DB01 33	Concreting of Road, Brgy. Loma, Calaca, Batangas	Const.	CB	3/7/2018 to 3/13/2018	3/27/2018	4/11/2018	4/20/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Concreting of Road L=0.1431 km
18DB01 34	Extension/Improvement of (Covered Court) in Dr. Crisogono Ermita National High School, Nasugbu, Batangas	Const.	CB	2/21/2018 TO 2/27/2018	3/12/2018	3/22/2018	4/2/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
18DB01 35	Construction of Water System in Brgy. Butucan, Nasugbu, Batangas	Const.	CB	3/7/2018 to 3/13/2018	3/27/2018			GAA 2018	4,950,000.00	5,000,000.00		5,000,000.00	Failed Bidding-For Re Advertisement
18DB01 36	Renovation of Multipurpose Building (Covered Court) in Wawa Elementary School, Brgy. Wawa, Nasugbu, Batangas	Const.	CB	2/13/2018 to 2/19/2018	3/5/2018	3/22/2018	4/2/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
18DB01 37	Construction/Upgrading/Rehabilitation of drainage along National-Secondary Roads, Palico-Balayan-Batangas Rd - K120+136 - K0122+096	Const.	CB	2/28/2018 to 3/6/2018	3/19/2018	3/26/2018	4/4/2018	GAA 2018	19,600,000.00	20,000,000.00		20,000,000.00	RCPC Canal L = 826 lm; Reinf. Covered Cannal L=42lm
18DB01 38	Concreting/Widening of Barangay Road, Brgy. Caluagan, Calaca, Batangas	Const.	CB	2/13/2018 to 2/19/2018	3/5/2018	3/19/2018	3/28/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Concreting of Road L=0.1490 km
18DB01 39	Concreting of Road, Sitio Cawong, Brgy. Pantay, Calaca, Batangas	Const.	CB	2/13/2018 to 2/19/2018	3/5/2018	3/22/2018	4/2/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Concreting of Road L=0.1510 km



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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE		CO Amount (Php '000)
18DB01 40	Concreting of Road, Brgy. San Diego, Lian, Batangas	Const.	CB	2/9/2018 TO 2/15/2018	2/28/2018	3/19/2018	3/28/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Concreting of Road L=0.1435 km
18DB01 41	Concreting of Road, Brgy. Kawit, Taal, Batangas	Const.	CB	2/9/2018 TO 2/15/2018	2/28/2018	3/19/2018	3/28/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Concreting of Road L=153.60 lm
18DB01 42	Concreting of Road, Brgy. Calayo, Nasugbu, Batangas	Const.	CB	2/9/2018 TO 2/15/2018	2/28/2018	3/19/2018	3/28/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Concreting of Road L=0.1174 km
18DB01 43	Concreting of Road, Brgy. Dila, Calaca, Batangas	Const.	CB	2/13/2018 to 2/19/2018	3/5/2018	3/19/2018	3/28/2018	GAA 2018	500,000.00	500,000.00		500,000.00	Concreting of Road L=0.0735 km
18DB01 44	Concreting of Barangay Road at Barangay Bilaran, Nasugbu, Batangas	Const.	CB	2/9/2018 TO 2/15/2018	2/28/2018	3/19/2018	3/28/2018	GAA 2018	2,475,000.00	2,500,000.00		2,500,000.00	Concreting of Road L=0.35465 km
18DB01 45	Renovation/Improvement of Balayan Baywalk, Balayan, Batangas	Const.	CB	2/28/2018 TO 3/6/2018	3/19/2018	3/26/2018	4/4/2018	GAA 2018	7,920,000.00	8,000,000.00		8,000,000.00	Renovation/ Improvement of Balayan Baywalk
18DB01 46	Rehabilitation/Improvement of Cubamba- San Nicolas Provincial Road, Taal, Batangas	Const.	CB	2/5/2018 TO 2/11/2018	2/26/2018	3/19/2018	3/28/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Concreting of Road L=0.3750 km
18DB01 47	Construction of Drainage/Canal, Brgy. Lucuhin, Calatagan, Batangas	Const.	CB	3/7/2018 to 3/13/2018	3/27/2018	4/11/2018	4/20/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction of Drainage/ Canal L=166.80 lm
18DB01 48	Construction of Drainage/Canal, Brgy. Sambal Ibaba, Lemery, Batangas	Const.	CB	3/7/2018 to 3/13/2018	3/27/2018	4/11/2018	4/20/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction of Drainage/ Canal L=146.50 lm
18DB01 49	Construction of Drainage/Canal, Brgy. Poblacion 1, Lemery, Batangas	Const.	CB	3/24/2018 to 3/30/2018	4/12/2018	4/24/2018	5/4/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction of Drainage/Canal L=152.50 lm
18DB01 50	Construction of Slope Protection, Brgy. Poblacion 5, Calaca, Batangas	Const.	CB	2/28/2018 to 3/6/2018	3/19/2018			GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Short of Award - waiting approval of Modification
18DB01 51	Construction of Flood Control/Canal, Brgy. Poblacion 1, Nasugbu, Batangas	Const.	CB	3/24/2018 to 3/30/2018	4/12/2018	4/24/2018	5/4/2018	GAA 2018	500,000.00	500,000.00		500,000.00	Construction of Flood Control/Canal L=86.90 lm



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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE		CO Amount (Php '000)
18DB01 52	Construction of Flood Control/Canal, Brgy. Zone 9, Taal, Batangas	Const.	CB	3/24/2018 to 3/30/2018	4/12/2018	4/24/2018	5/4/2018	GAA 2018	500,000.00	500,000.00		500,000.00	Construction of Flood Control/Canal L=50.5 lm
18DB01 53	Construction of Multipurpose Building (Covered Court), Brgy. Poblacion 3 (Eastern Section), Balaian, Batangas	Const.	CB	3/14/2018 to 3/20/2018	4/2/2018	4/12/2018	4/26/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Completion of Multipurpose Building
18DB01 54	Construction of Multipurpose Building (Covered Court), Brgy. Arumahan, Lernery, Batangas	Const.	CB	2/15/2018 TO 2/21/2018	3/6/2018	3/19/2018	3/28/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Construction of Multipurpose Building A=450 sq.m.
18DB01 55	Construction of Multipurpose Building (Health Center), Brgy. Nonong Casto, Lernery, Batangas	Const.	CB	2/28/2018 to 3/6/2018	3/19/2018	3/26/2018	4/4/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Construction of Multipurpose Building A=104 sq.m.
18DB01 56	Improvement of Multipurpose Building (Barangay Hall), Brgy. Talaga, Lernery, Batangas	Const.	CB	3/14/2018 to 3/20/2018	4/2/2018	4/12/2018	4/26/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Improvement of Multipurpose Building
18DB01 57	Repair of Multipurpose Building (Barangay Hall), Brgy. Dayapan, Lernery, Batangas	Const.	CB	3/14/2018 to 3/20/2018	4/2/2018	4/12/2018	4/26/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Repair of Multipurpose Building
18DB01 58	Improvement of Multipurpose Building (Barangay Hall), Brgy. Bunducan, Nasugbu, Batangas	Const.	CB	3/7/2018 to 3/13/2018	3/27/2018	4/11/2018	4/20/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Improvement of Multipurpose Building A=80 sq.m.
18DB01 59	Repair/Improvement of Multipurpose Building (Barangay Hall), Brgy.Encarnacion, Calatagan, Batangas	Const.	CB	3/14/2018 to 3/20/2018	4/2/2018	4/12/2018	4/26/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Repair/Improvement of Multipurpose Building
18DB01 60	Repair/Rehabilitation/Improvement of Legislative Building, Lernery, Batangas	Const.	CB	3/14/2018 to 3/20/2018	4/2/2018	4/12/2018	4/26/2018	GAA 2018	4,950,000.00	5,000,000.00		5,000,000.00	Repair/Rehabilitation/Impr ovement of Multipurpose Building A=482.20 sq.m.
18DB01 61	Rehabilitation/Construction of a Multi- purpose Building Structure, Barangay Balisong, Taal, Batangas	Const.	CB	2/28/2018 TO 3/6/2018	3/19/2018	3/26/2018	4/4/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Rehabilitation/ Construction of Multipurpose Building A=270 sq.m.
18DB01 62	Construction of Multi-purpose Building, Barangay Carsuche, Taal, Batangas	Const.	CB	4/7/2018 to 4/13/2018				GAA 2018	7,920,000.00	8,000,000.00		8,000,000.00	PDE On-Going



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				ADS/POST OF TAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE		CO Amount (Php '000)
18DB01 63	Construction of Multi-purpose Building (covered court) at Barangay Taklang Anak, Calaca, Batangas	Const.	CB	3/14/2018 to 3/20/2018	4/2/2018	4/12/2018	4/26/2018	GAA 2018	4,950,000.00	5,000,000.00		5,000,000.00	Construction of Multipurpose Building A=480 sq.m.
18DB01 64	Construction of Municipal Hall, Ayala St. Poblacion 2, Calatagan, Batangas	Const.	CB	4/7/2018 to 4/13/2018				GAA 2018	9,900,000.00	10,000,000.00		10,000,000.00	PDE On-Going
18DB01 65	Repair/Improvement of Barangay Hall, Barangay Encarnacion, Calatagan, Batangas	Const.	CB	3/14/2018 to 3/20/2018	4/2/2018	4/12/2018	4/26/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Repair/Improvement of Barangay Hall
18DB01 66	Construction of Water System, Brgy. Durungao, Balaian, Batangas	Const.	CB	3/7/2018 to 3/13/2018	3/27/2018	4/11/2018	4/20/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Construction of Water System L=1020 lm
18DB01 67	Construction of Water System, Sitio Bubuyan, Brgy. Mataas na Pulo, Nasugbu, Batangas	Const.	CB	3/7/2018 to 3/13/2018	3/27/2018	4/11/2018	4/20/2018	GAA 2018	1,980,000.00	2,000,000.00		2,000,000.00	Construction of Water System L=1020 lm
18DB01 68	Construction of Water Supply System (with elevated tank), at Tumalim National High School, Barangay Tumalim, Nasugbu, Batangas	Const.	CB	3/7/2018 to 3/13/2018	3/27/2018	4/11/2018	4/20/2018	GAA 2018	2,475,000.00	2,500,000.00		2,500,000.00	Construction of Water System L=252 lm
18DB01 69	Construction of Water System, Barangay Bagong Silang, Calatagan, Batangas	Const.	CB	3/7/2018 to 3/13/2018	3/27/2018	4/11/2018	4/20/2018	GAA 2018	1,000,000.00	1,000,000.00		1,000,000.00	Construction of Water System
18DB01 70	General Aquinaldo-Magallanes-nasugbu Road (East-West Road), nasugbu Section, Batangas	Const.	CB	4/7/2018 to 4/13/2018				GAA 2018	96,500,000.00	99,000,000.00		99,000,000.00	PDE On-Going
18DB01 71	Construction of Standard Two-Storey Building, DPWH Batangas I DEO, Balaian, Batangas	Const.	CB	3/20/2018 to 3/26/2018	4/10/2018	4/18/2018	4/19/2018	GAA 2018	56,359,710.00	56,929,000.00		56,929,000.00	Construction of Standard Two-Storey Building A=585.25 sq.m.
18DB01 72	Concreting/Improvement of Poo- Lucban-Taklang Anak Road, Balaian and Calaca, Batangas	Const.	CB	3/24/2018 to 3/30/2018	4/12/2018	4/24/2018	5/4/2018	GAA 2018	29,700,000.00	30,000,000.00		30,000,000.00	Concreting of Carriageway L = 2562.10 lm ; Shoulder L=2040 lm; Stone Masonry = 10.50 lm



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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE		CO Amount (Php '000)
18DB01 73	Concreting/Improvement of Sitio Balanaoy, Prenza-Sitio Tanag, San Diego Road, Lian, Batangas	Const.	CB	3/24/2018 to 3/30/2018	4/12/2018	4/24/2018	5/4/2018	GAA 2018	29,700,000.00	30,000,000.00		30,000,000.00	Concreting/Improvement of Road L= 2800 lm
18DB01 74	Improvement of Roads including Drainage in Barangay Halang, Taal, Batangas	Const.	CB	3/14/2018 to 3/20/2018	4/2/2018	4/12/2018	4/26/2018	GAA 2018	9,900,000.00	10,000,000.00		10,000,000.00	Improvement of Roads L= 810 lm
18DB01 75	Construction of Brgy. Balisong, Brgy. Halang and Brgy. Iba Roads, Taal, Batangas	Const.	CB	3/20/2018 to 3/26/2018	4/10/2018	4/18/2018	4/19/2018	GAA 2018	49,500,000.00	50,000,000.00		50,000,000.00	Construction of Roads
18DB01 76	Construction of Brgy. Bolbok, Brgy. Carsuche and Brgy. Gahol Roads, Taal, Batangas	Const.	CB	3/24/2018 to 3/30/2018	4/12/2018	4/24/2018	5/4/2018	GAA 2018	49,500,000.00	50,000,000.00		50,000,000.00	Construction of Rd - Brgy. Bolbok 1.54 Km; Brgy. Carsuche 2.3250 km; Brgy. Gahol 1.30 km.
18DB01 77	Construction of Brgy. Buli, Brgy. Ipil and Brgy. Pansol Roads, Taal, Batangas	Const.	CB	3/24/2018 to 3/30/2018	4/12/2018	4/24/2018	5/4/2018	GAA 2018	49,500,000.00	50,000,000.00		50,000,000.00	Construction of Roads - Brgy. Buli 2.0850 Km; Brgy. Ipil 1.54 km; Brgy. Pansol 1.54 km.
18DB01 78	Construction of Road in Brgy. Cawit, Brgy. Seiran, Brgy. Ilog, Brgy. Imanawo, Brgy. Pook, Taal, Batangas	Const.	CB	3/24/2018 to 3/30/2018	4/12/2018	4/24/2018	5/4/2018	GAA 2018	24,750,000.00	25,000,000.00		25,000,000.00	Construction of Road L=1.9633 km ; Shoulder L=345.60 lm; Canal L=970 lm; Stone Masonry = 89.50 lm
18DB01 79	Rehabilitation/Improvement of Tuy-Tuong Provincial Road, Barangay Toong, Tuy, Batangas	Const.	CB	3/24/2018 to 3/30/2018	4/12/2018	4/24/2018	5/4/2018	GAA 2018	24,750,000.00	25,000,000.00		25,000,000.00	Rehabilitation of Rod L=1.6449 km
18DB01 80	Construction of a Retaining Wall at Poblacion Waterway, Calatagan, Batangas	Const.	CB	3/20/2018 to 3/26/2018	4/10/2018	4/18/2018	4/19/2018	GAA 2018	49,500,000.00	50,000,000.00		50,000,000.00	Construction of Retaining Wall L=0.809 km



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				ADS/POST OF TAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE		CO Amount (Php '000)	
(PAP)														
18DB01 81	Construction of Malaruhatan Bridge, Lian, Batangas	Const.	CB	3/20/2018 to 3/26/2018	4/10/2018	4/18/2018	4/19/2018	GAA 2018	40,590,000.00	41,000,000.00		41,000,000.00	Construction of Concrete Bridge L= 30.60lm	
18DB01 82	Construction of concrete bridge at Paraiso, Calatagan, Batangas	Const.	CB	3/20/2018 to 3/26/2018	4/10/2018	4/18/2018	4/19/2018	GAA 2018	29,700,000.00	30,000,000.00		30,000,000.00	Construction of Concrete Bridge L= 30.60lm	
18DB01 83	Construction of bridge at Biga, Calatagan, Batangas	Const.	CB	3/7/2018 to 3/13/2018	3/27/2018	4/11/2018	4/25/2018	GAA 2018	19,800,000.00	20,000,000.00		20,000,000.00	Construction of Concrete Bridge L= 12.lm	

Submitted by:

LUISA M. SINOY
Head, BAC Secretariat
Engineer III

Recommending Approval:

BENCIO A. AGUIZAR
BAC Chairperson
Assistant District Engineer

Approved by:

JOEL F. LIMPENGSCO
District Engineer

**FINAL ANNUAL PROCUREMENT
PLAN (APP) FOR FY 2018**

FOR GOODS

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: DPWH BATANGAS 1ST DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2018)

Ref No.	Procurement Program/Project	PMO/IU/End-User	Procurement Method	Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks	
									Total	MOOE	CO		
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
1	Common Electrical Supplies												
	1st Quarter	SPU	PS-DBM	1/8/2018 to 1/14/2018	1/27/2018	2/3/2018	2/12/2018	EAO	1,240.95			1,240.95	
	2nd Quarter			4/2/2018 to 4/8/2018	4/21/2018	4/28/2018	5/7/2018		896.16			896.16	
	3rd Quarter			6/2/2018 to 6/8/2018	6/21/2018	6/28/2018	7/7/2018		896.16			896.16	
	4th Quarter			10/1/2018 to 10/7/2018	10/20/2018	11/8/2018	11/17/2018		877.23			877.23	
2	Common Office Supplies												
	1st Quarter	SPU	PS-DBM	1/8/2018 to 1/14/2018	1/27/2018	2/3/2018	2/12/2018	EAO	160,079.39			160,079.39	
	2nd Quarter			4/2/2018 to 4/8/2018	4/21/2018	4/28/2018	5/7/2018		82,579.03			82,579.03	
	3rd Quarter			6/2/2018 to 6/8/2018	6/21/2018	6/28/2018	7/7/2018		94,261.58			94,261.58	
	4th Quarter			10/1/2018 to 10/7/2018	10/20/2018	11/8/2018	11/17/2018		75,818.79			75,818.79	
3	Common Office Devices												
	1st Quarter	SPU	PS-DBM	1/8/2018 to 1/14/2018	1/27/2018	2/3/2018	2/12/2018	EAO	14,795.21			14,795.21	
	2nd Quarter			4/2/2018 to 4/8/2018	4/21/2018	4/28/2018	5/7/2018		1,347.88			1,347.88	
	3rd Quarter			6/2/2018 to 6/8/2018	6/21/2018	6/28/2018	7/7/2018		1,316.61			1,316.61	
	4th Quarter			10/1/2018 to 10/7/2018	10/20/2018	11/8/2018	11/17/2018		1,193.17			1,193.17	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

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									Total	MOOE	CO
4 Common Janitorial Supplies											
	1st Quarter	SPU	PS-DBM	1/8/2018 to 1/14/2018	1/27/2018	2/3/2018	2/12/2018	EAO	40,432.06		40,432.06
	2nd Quarter			4/2/2018 to 4/8/2018	4/21/2018	4/28/2018	5/7/2018		14,643.56	14,643.56	
	3rd Quarter			6/2/2018 to 6/8/2018	6/21/2018	6/28/2018	7/7/2018		20,762.00	20,762.00	
	4th Quarter			10/1/2018 to 10/7/2018	10/20/2018	11/8/2018	11/17/2018		14,449.97	14,449.97	
5 Common Computer Supplies											
	1st Quarter	SPU	PS-DBM	1/8/2018 to 1/14/2018	1/27/2018	2/3/2018	2/12/2018	EAO	18,205.60		18,205.60
	2nd Quarter			4/2/2018 to 4/8/2018	4/21/2018	4/28/2018	5/7/2018		769.65	769.65	
	3rd Quarter			6/2/2018 to 6/8/2018	6/21/2018	6/28/2018	7/7/2018		288.62	288.62	
	4th Quarter			10/1/2018 to 10/7/2018	10/20/2018	11/8/2018	11/17/2018		96.21	96.21	
6 Consumables											
	1st Quarter	SPU	PS-DBM	1/8/2018 to 1/14/2018	1/27/2018	2/3/2018	2/12/2018	EAO	31,617.05		31,617.05
	2nd Quarter			4/2/2018 to 4/8/2018	4/21/2018	4/28/2018	5/7/2018		25,745.65	25,745.65	
	3rd Quarter			6/2/2018 to 6/8/2018	6/21/2018	6/28/2018	7/7/2018		28,967.15	28,967.15	
	4th Quarter			10/1/2018 to 10/7/2018	10/20/2018	11/8/2018	11/17/2018		25,745.65	25,745.65	
SUB-TOTAL A. (AVAILABLE AT PROCUREMENT SERVICE STORES)									657,025.34		

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

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FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2018)

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									Total	MOOE	CO	
B. NOT AVAILABLE AT PROCUREMENT SERVICE STORES BUT PURCHASED FROM OTHER SOURCES												
1 Common Electrical Supplies												
	1st Quarter	SPU	SHOPPING	1/8/2018 to 1/14/2018	1/27/2018	2/3/2018	2/12/2018	EAO	11,825.00		11,825.00	
	2nd Quarter			4/2/2018 to 4/8/2018	4/21/2018	4/28/2018	5/7/2018		5,900.00		5,900.00	
	3rd Quarter			6/2/2018 to 6/8/2018	6/21/2018	6/28/2018	7/7/2018		5,900.00		5,900.00	
	4th Quarter			10/1/2018 to 10/7/2018	10/20/2018	11/8/2018	11/17/2018		5,900.00		5,900.00	
2 Common Office Supplies												
	1st Quarter	SPU	SHOPPING	1/8/2018 to 1/14/2018	1/27/2018	2/3/2018	2/12/2018	EAO	91,398.00		91,398.00	
	2nd Quarter			4/2/2018 to 4/8/2018	4/21/2018	4/28/2018	5/7/2018		39,546.00		39,546.00	
	3rd Quarter			6/2/2018 to 6/8/2018	6/21/2018	6/28/2018	7/7/2018		17,882.00		17,882.00	
	4th Quarter			10/1/2018 to 10/7/2018	10/20/2018	11/8/2018	11/17/2018		5,616.00		5,616.00	
3 Common Janitorial Supplies												
	1st Quarter	SPU	SHOPPING	1/8/2018 to 1/14/2018	1/27/2018	2/3/2018	2/12/2018	EAO	63,055.00		63,055.00	
	2nd Quarter			4/2/2018 to 4/8/2018	4/21/2018	4/28/2018	5/7/2018		-		-	
	3rd Quarter			6/2/2018 to 6/8/2018	6/21/2018	6/28/2018	7/7/2018		15,000.00		15,000.00	
	4th Quarter			10/1/2018 to 10/7/2018	10/20/2018	11/8/2018	11/17/2018		-		-	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: DPWH BATANGAS 1ST DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2018)

Ref No.	Procurement Program/Project	PMO/BU/End-User	Procurement Method	Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks
									Total	MOOE	CO	
4	Consumables											
	1st Quarter	SPU	SHOPPING	1/8/2018 to 1/14/2018	1/27/2018	2/3/2018	2/12/2018	EAO	300,221.15		300,221.15	
	2nd Quarter			4/2/2018 to 4/8/2018	4/21/2018	4/28/2018	5/7/2018		213,660.00		213,660.00	
	3rd Quarter			6/2/2018 to 6/8/2018	6/21/2018	6/28/2018	7/7/2018		297,151.15		297,151.15	
	4th Quarter			10/1/2018 to 10/7/2018	10/20/2018	11/8/2018	11/17/2018		228,947.70		228,947.70	
5	Office Equipment and Accessories											
	1st Quarter	SPU	SHOPPING	1/8/2018 to 1/14/2018	1/27/2018	2/3/2018	2/12/2018	EAO	174,000.00		174,000.00	
	2nd Quarter			4/2/2018 to 4/8/2018	4/21/2018	4/28/2018	5/7/2018		-		-	
	3rd Quarter			6/2/2018 to 6/8/2018	6/21/2018	6/28/2018	7/7/2018		-		-	
	4th Quarter			10/1/2018 to 10/7/2018	10/20/2018	11/8/2018	11/17/2018		-		-	
6	Paper Materials and Products											
	1st Quarter	SPU	SHOPPING	1/8/2018 to 1/14/2018	1/27/2018	2/3/2018	2/12/2018	EAO	28,000.00		28,000.00	
	2nd Quarter			4/2/2018 to 4/8/2018	4/21/2018	4/28/2018	5/7/2018		28,000.00		28,000.00	
	3rd Quarter			6/2/2018 to 6/8/2018	6/21/2018	6/28/2018	7/7/2018		28,000.00		28,000.00	
	4th Quarter			10/1/2018 to 10/7/2018	10/20/2018	11/8/2018	11/17/2018		28,000.00		28,000.00	

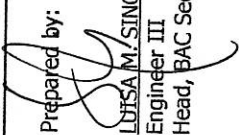
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: DPWH BATANGAS 1ST DISTRICT ENGINEERING OFFICE

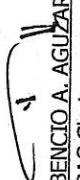
FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2018)

Ref No.	Procurement Program/Project	PMO/IU/End-User	Procurement Method	Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	Estimated Budget	CO	Remarks
Other Categories (Maintenance)												
	1st Quarter	MAINT	COMPETITIVE BIDDING	1/8/2018 to 1/14/2018	1/27/2018	2/3/2018	2/12/2018	MOOE	7,905,451.69		7,894,260.63	
	2nd Quarter			4/2/2018 to 4/8/2018	4/21/2018	4/28/2018	5/7/2018		7,943,508.19		7,932,230.63	
	3rd Quarter			6/2/2018 to 6/8/2018	6/21/2018	6/28/2018	7/7/2018		8,477,030.69		8,886,437.63	
	4th Quarter			10/1/2018 to 10/7/2018	10/20/2018	11/8/2018	11/17/2018		8,599,842.93		7,711,343.63	
SUB-TOTAL B. (NOT AVAILABLE AT PROCUREMENT SERVICE STORES BUT PURCHASED FROM OTHER SOURCES)									67,837,835.50			
									SUB-TOTAL A. 657,025.34			
									SUB-TOTAL B. 67,837,835.50			
									GRAND TOTAL 68,494,860.84			

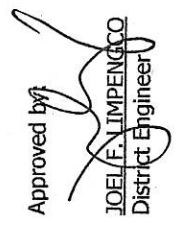
Prepared by:


LUIZA M. SINOY
Engineer III
Head, BAC Secretariat

Recommended by:


BENCIO A. AGUZAR
BAC Chairman
Assistant District Engineer

Approved by:


JOEL F. LIMPENGCO
District Engineer

**FINAL ANNUAL PROCUREMENT
PLAN (APP) FOR FY 2018**

FOR CONSULTANCY



REPUBLIC OF THE PHILIPPINES
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 REGION IV-A
 BRGY. KUMINTANG ILAYA, BATANGAS CITY
 TEL. NOS. (043) 402-5900 loc. 46000

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2018 CONSULTING SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROC.	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING		TOTAL (ABC)	MOOE	Capital Outlay (CO)	
18DB0185	Feasibility Study/ Preliminary Detailed Engineering (PDE) for FY 2018	Planning and Design Section	Competitive Bidding	4/6/2018 to 4/12/2018	4/25/2018			SR2018-02-005952	5,015,250.00		9,000,000.00	Geotechnical Investigation
18DB0186	Feasibility Study/ Preliminary Detailed Engineering (PDE) for FY 2018	Planning and Design Section	Competitive Bidding	4/6/2018 to 4/12/2018	4/25/2018			SR2018-02-005952	3,937,500.00		9,000,000.00	Surveys, Structural Design and Analysis

Submitted by:

LUISA M. SINOY
 Head, BAC, Secretariat
 Engineer III

Recommending Approval:

BENCIO A. AGUZAR
 BAC Chairperson
 Assistant District Engineer

Approved:

JOEL F. LIMPENGCO
 District Engineer