

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
FINAL Annual Procurement Plan (APP) for FY 2019 FOR GOODS

PAMP. 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4th QUARTER												
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
1	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	11,566.88		11,566.88	Procurement of Pesticides or Pest Repellents
2	Solvents	PAMPANGA 1ST DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	9,414.29		9,414.29	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	1,206.73		1,206.73	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	1,251.12		1,251.12	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	Agency to Agency	December. 3, 2019		Dec. 13, 2019	Dec. 18, 2019	FY-2019	634,955.72		634,955.72	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	5,331.99		5,331.99	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	31,889.50		31,889.50	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	13,364.55		13,364.55	Procurement of Heating and Ventilation
9	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	820.90		820.90	Procurement of Measuring And Testing Machine
10	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	158,617.46		158,617.46	Procurement of Cleaning Equipment & Testing
11	Office Equipment & Acc. & Supplies	Regional Office 3	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	29,414.22		29,414.22	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimile or Photographic Supplies	Regional Office 3	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	67,891.20		67,891.20	Procurement ofPrinter & Facsimile or Photographic Supplies
13	Arts & Crafts Equipment & Acc. & Supplies	Regional Office 3	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	55,543.33		55,543.33	Procurement Arts & Crafts Equipment & Acc. & Supplies

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4th QUARTER												
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
14	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	256,162.46		256,162.46	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
15	FLAG OR ACCESSORIES	Pampanga 1st DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	638.56		638.56	PROCUREMENT OF FLAG OR ACCESSORIES
16	PRINTED PUBLICATIONS	Pampanga 1st DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	370.24		370.24	PROCUREMENT OF PRINTED PUBLICATIONS
17	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	48,360.00		48,360.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
18	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	18,616.00		18,616.00	PROCUREMENT OF AUDIO AND VISUAL EQUIPMENT AND SUPPLIES
19	CONSUMER ELECTRONICS	Pampanga 1st DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	6,828.14		6,828.14	PROCUREMENT OF CONSUMER ELECTRONICS
20	FURNITURE AND FURNISHING	Pampanga 1st DEO	Agency to Agency	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	2,626.00		2,626.00	PROCUREMENT OF FURNITURE AND FURNISHING

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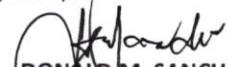
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4th QUARTER												
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	47,469.16		47,469.16	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	4,027,999.46		4,027,999.46	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	252,624.98		252,624.98	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	15,646.20		15,646.20	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	540,085.20		540,085.20	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES
6	OFFICE SUPPLIES	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	213,600.00		213,600.00	PROCUREMENT OF OFFICE SUPPLIES
7	PHOTOGRAPHIC OR FILMING OR VIDEO	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	218,860.00		218,860.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR
8	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	57,492.42		57,492.42	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
9	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	1,529,207.25		1,529,207.25	PROCUREMENT OF PAPER MATERIALS AND PRODUCT
11	COMPUTER SUPPLIES	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	3,445,043.00		3,445,043.00	PROCUREMENT OF COMPUTER SUPPLIES

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4th QUARTER												
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
12	COMMON ICT EQUIPMENT	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	2,475,660.47		2,475,660.47	PROCUREMENT OF COMMON ICT EQUIPMENT
13	CONSUMABLES	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	4,268,289.36		4,268,289.36	PROCUREMENT OF CONSUMABLES
14	FURNITURE / FIXTURE	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	63,000.00		63,000.00	PROCUREMENT OF FURNITURE / FIXTURE
15	REPAIR AND MAINTENANCE OF SERVICE VEHICLE	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	12,280,000.00		12,280,000.00	PROCUREMENT OF SERVICE VEHICLE
16	TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	957,000.00		957,000.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES
17	OTHER CATEGORIES	Pampanga 1st DEO	Public Bidding	December. 3, 2019	N/A	Dec. 13, 2019	Dec. 18, 2019	FY-2019	16,596,280.00		16,596,280.00	PROCUREMENT OF OTHER CATEGORIES

Prepared by:


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