

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
FINAL Annual Procurement Plan (APP) for FY 2019 FOR GOODS

PAMP. 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3rd QUARTER												
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
1	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	12,960.48		12,960.48	Procurement of Pesticides or Pest Repellents
2	Solvents	PAMPANGA 1ST DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	16,233.05		16,233.05	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	886.58		886.58	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	1,251.12		1,251.12	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	802,454.74		802,454.74	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	7,193.43		7,193.43	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	38,830.34		38,830.34	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	11,798.78		11,798.78	Procurement of Heating and Ventilation
9	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	588.06		588.06	Procurement of Measuring And Testing Machine
10	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	166,846.21		166,846.21	Procurement of Cleaning Equipment & Testing
11	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	381,689.90		381,689.90	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimile or Photographic Supplies	PAMPANGA 1ST DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	104,083.20		104,083.20	Procurement of Printer & Facsimile or Photographic Supplies
13	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	63,416.55		63,416.55	Procurement Arts & Crafts Equipment & Acc. & Supplies

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3rd QUARTER												
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
14	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	408,259.18		408,259.18	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
15	FLAG OR ACCESSORIES	Pampanga 1st DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	638.56		638.56	PROCUREMENT OF FLAG OR ACCESSORIES
16	PRINTED PUBLICATIONS	Pampanga 1st DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	370.24		370.24	PROCUREMENT OF PRINTED PUBLICATIONS
17	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	36,088.00		36,088.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
18	CONSUMER ELECTRONICS	Pampanga 1st DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	6,828.14		6,828.14	PROCUREMENT OF CONSUMER ELECTRONICS
19	FURNITURE AND FURNISHING	Pampanga 1st DEO	Agency to Agency	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	3,151.20		3,151.20	PROCUREMENT OF FURNITURE AND FURNISHING

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3rd QUARTER												
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	64,808.80		64,808.80	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	2,332,490.12		2,332,490.12	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	431,612.73		431,612.73	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	14,583.90		21,316.20	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	913,085.20		913,085.20	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES
6	OFFICE SUPPLIES	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	633,600.00		633,600.00	PROCUREMENT OF OFFICE SUPPLIES
7	PHOTOGRAPHIC OR FILMING OR VIDEO	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	157,720.00		157,720.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR
8	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	24,492.42		75,492.42	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
9	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	1,344,154.56		1,344,154.56	PROCUREMENT OF PAPER MATERIALS AND PRODUCT
11	COMPUTER SUPPLIES	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	3,722,305.40		3,722,305.40	PROCUREMENT OF COMPUTER SUPPLIES

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B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
12	COMMON ICT EQUIPMENT	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	2,700,606.98		2,700,606.98	PROCUREMENT OF COMMON ICT EQUIPMENT
13	CONSUMABLES	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	4,118,289.36		4,118,289.36	PROCUREMENT OF
14	FURNITURE / FIXTURE	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	78,000.00		78,000.00	PROCUREMENT OF FURNITURE /
15	SERVICE VEHICLE	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	1,300,000.00		1,300,000.00	PROCUREMENT OF SERVICE VEHICLE
16	TESTING LAB / SURVEY / ENGINEERING/MAINT. EQUIPT AND SUPPLIES	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	4,934,000.00		4,934,000.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING /
17	OTHER CATEGORIES	Pampanga 1st DEO	Public Bidding	Sept. 02, 2019	N/A	Sept. 13, 2019	Sept. 18, 2019	FY-2019	16,584,000.00		16,584,000.00	PROCUREMENT OF OTHER CATEGORIES

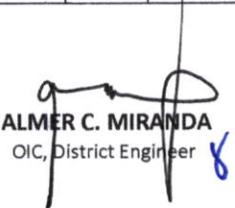
Prepared by:


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Recommending Approval


ALFIE G. LEJARDE
 BAC Chairman

Approved:


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