

Department of Public Works and Highways  
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE  
**FINAL Annual Procurement Plan (APP) for FY 2019 FOR GOODS**

PAMP 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2nd QUARTER												
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
1	Pesticides or Pest Repelents	PAMPANGA 1ST DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	12,960.48		12,960.48	Procurement of Pesticides or Pest Repelents
2	Solvents	PAMPANGA 1ST DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	12,273.77		12,273.77	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	1,206.73		1,206.73	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019		FY-2019	1,251.12		1,251.12	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	757,645.94		757,645.94	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	5,360.39		5,360.39	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	33,477.25		33,477.25	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	20,968.84		20,968.84	Procurement of Heating and Ventilation
9	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	588.06		588.06	Procurement of Measuring And Testing Machine
10	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	187,248.59		187,248.59	Procurement of Cleaning Equipment & Testing
11	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	364,683.67		364,683.67	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimile or Photographic Supplies	PAMPANGA 1ST DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	123,323.20		123,323.20	Procurement ofPrinter & Facsimile or Photographic Supplies
13	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	56,149.86		56,149.86	Procurement Arts & Crafts Equipment & Acc. & Supplies

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2nd QUARTER												
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
14	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	PAMPANGA 1st DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	221,569.04		221,569.04	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
15	FLAG OR ACCESSORIES	PAMPANGA 1st DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	957.84		957.84	PROCUREMENT OF FLAG OR ACCESSORIES
16	PRINTED PUBLICATIONS	PAMPANGA 1st DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	370.24		370.24	PROCUREMENT OF PRINTED PUBLICATIONS
17	FIRE FIGHTING EQUIPMENT	PAMPANGA 1st DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	48,360.00		48,360.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
18	FURNITURE AND FURNISHING	PAMPANGA 1st DEO	Agency to Agency	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	29,411.20		29,411.20	PROCUREMENT OF FURNITURE AND FURNISHING

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2nd QUARTER												
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
1	COMMON ELECTRICAL SUPPLIES	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	57,937.00		57,937.00	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	5,355,693.46		5,355,693.46	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	280,413.94		280,413.94	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	21,316.20		10,969.20	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	1,300,597.20		1,300,597.20	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES
6	OFFICE SUPPLIES	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	598,600.00		598,600.00	PROCUREMENT OF OFFICE SUPPLIES
7	AUDIO AND VISUAL PRESENTATION AND	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	260,000.00		260,000.00	PROCUREMENT OF AUDIO AND VISUAL PRESENTATION AND
8	PHOTOGRAPHIC OR FILMING OR VIDEO	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	407,710.00		407,710.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING
9	CLEANING EQUIPMENT AND SUPPLIES	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	108,492.42		75,492.42	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
10	PAPER MATERIALS AND PRODUCT	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	1,366,135.21		1,366,135.21	PROCUREMENT OF PAPER MATERIALS AND PRODUCT

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B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
11	COMPUTER SUPPLIES	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	5,443,797.50		5,443,797.50	PROCUREMENT OF COMPUTER SUPPLIES
12	COMMON ICT EQUIPMENT	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	2,509,606.98		2,509,606.98	PROCUREMENT OF COMMON ICT EQUIPMENT
13	CONSUMABLES	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	3,718,289.36		3,718,289.36	PROCUREMENT OF CONSUMABLES
14	FURNITURE / FIXTURE	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	63,000.00		63,000.00	PROCUREMENT OF FURNITURE / FIXTURE
15	SERVICE VEHICLE	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	13,200,000.00		13,200,000.00	PROCUREMENT OF SERVICE VEHICLE
16	TESTING LAB / SURVEY / ENGINEERING /	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	7,815,544.00		7,815,544.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING /
17	OTHER CATEGORIES	PAMPANGA 1st DEO	Public Bidding	June 4, 2019	N/A	June 14, 2019	June 19, 2019	FY-2019	16,584,000.00		16,584,000.00	PROCUREMENT OF OTHER CATEGORIES

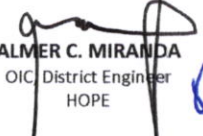
Prepared by:

  
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Recommending Approval

  
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