

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
FINAL Annual Procurement Plan (APP) for FY 2019 FOR GOODS

PAMP 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1st QUARTER												
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
1	Pesticides or Pest Repelents	PAMPANGA 1ST DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	15,050.88		15,050.88	Procurement of Pesticides or Pest Repelents
2	Solvents	PAMPANGA 1ST DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	12,933.65		12,933.65	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	1,009.72		1,009.72	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	1,251.12		1,251.12	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	749,123.22		749,123.22	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	7,524.80		7,524.80	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	41,204.96		41,204.96	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	28,013.55		28,013.55	Procurement of Heating and Ventilation
9	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	588.06		588.06	Procurement of Measuring And Testing Machine
10	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	201,300.44		201,300.44	Procurement of Cleaning Equipment & Testing
11	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	484,652.80		484,652.80	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimile or Photographic Supplies	PAMPANGA 1ST DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	113,131.20		113,131.20	Procurement ofPrinter & Facsimile or Photographic Supplies
13	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	66,553.66		66,553.66	Procurement Arts & Crafts Equipment & Acc. & Supplies

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
FINAL Annual Procurement Plan (APP) for FY 2019 FOR GOODS

PAMP 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
1ST QUARTER												
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
14	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	PAMPANGA 1st DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	728,644.59		728,644.59	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
15	FLAG OR ACCESSORIES	PAMPANGA 1st DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	957.84		957.84	PROCUREMENT OF FLAG OR ACCESSORIES
16	PRINTED PUBLICATIONS	PAMPANGA 1st DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	370.24		370.24	PROCUREMENT OF PRINTED PUBLICATIONS
17	FIRE FIGHTING EQUIPMENT	PAMPANGA 1st DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	41,000.00		41,000.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
18	CONSUMER ELECTRONICS	PAMPANGA 1st DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	6,828.14		6,828.14	PROCUREMENT OF CONSUMER ELECTRONICS
19	FURNITURE AND FURNISHING	PAMPANGA 1st DEO	Agency to Agency	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	29,411.20		29,411.20	PROCUREMENT OF FURNITURE AND FURNISHING

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
FINAL Annual Procurement Plan (APP) for FY 2019 FOR GOODS

PAMP 1ST DEO/SPM-APP2019/GOODS-00


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
1st QUARTER												
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
1	COMMON ELECTRICAL SUPPLIES	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	82,594.80		82,594.80	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	9,378,681.44		9,378,681.44	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	363,465.29		363,465.29	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	21,316.20		21,316.20	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	2,643,097.20		2,643,097.20	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES
6	OFFICE SUPPLIES	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	703,600.00		703,600.00	PROCUREMENT OF OFFICE SUPPLIES
7	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	75,000.00		75,000.00	PROCUREMENT OF AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT
8	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	736,580.00		736,580.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT
9	CLEANING EQUIPMENT AND SUPPLIES	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	75,492.42		75,492.42	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
10	PAPER MATERIALS AND PRODUCT	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	1,464,003.16		1,464,003.16	PROCUREMENT OF PAPER MATERIALS AND PRODUCT

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
FINAL Annual Procurement Plan (APP) for FY 2019 FOR GOODS

PAMP 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
1st QUARTER												
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
11	COMPUTER SUPPLIES	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	6,796,335.00		6,796,335.00	PROCUREMENT OF COMPUTER SUPPLIES
12	COMMON ICT EQUIPMENT	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	6,600,713.96		6,600,713.96	PROCUREMENT OF COMMON ICT EQUIPMENT
13	CONSUMABLES	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	5,368,289.36		5,368,289.36	PROCUREMENT OF CONSUMABLES
14	REPAIR AND MAINTENANCE OF VARIOUS EQUIPMENT	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	2,545,000.00		2,545,000.00	PROCUREMENT OF REPAIR AND MAINTENANCE OF VARIOUS EQUIPMENT
15	FURNITURE / FIXTURE	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	63,000.00		63,000.00	PROCUREMENT OF FURNITURE / FIXTURE
16	SERVICE VEHICLE	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	23,000,000.00		23,000,000.00	PROCUREMENT OF SERVICE VEHICLE
17	TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	39,083,179.00		39,083,179.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES
18	OTHER CATEGORIES	PAMPANGA 1st DEO	Public Bidding	March 1, 2019	N/A	March 12, 2019	March 18 2019	FY-2019	16,589,545.00		16,589,545.00	PROCUREMENT OF OTHER CATEGORIES

Prepared by:


DONATO M. SANCHEZ
Caretaker, Procurement Unit
BAC Secretariat

Recommending Approval:


ALFIE G. LEJARDE
BAC Chairman

Approved:


ALMER C. MIRANDA
OIC, District Engineer
HOPE