

# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of the Office : **APAYAO SECOND DISTRICT ENGINEERING OFFICE**  
Office Location : **SAN ISIDRO SUR LUNA APAYAO**

## ANNUAL PROCUREMENT PLAN FOR GOODS FY- 2019

EF NO	PROCUREMENT PROGRAM/ PROJECT	PMO/IU/EU	PROCUREMENT METHOD	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	ESTIMATED BUDGET			REMARKS (brief description of Program/Project)
				Advertisement /POSTING OF IB	SUBMISSION AND OPENING OF BIDS	NOTICE OF AWARDS	CONTRACT SIGNING		TOTAL	MOOE	CO	
	<b>COMMON OFFICE SUPPLIES</b>	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT						<b>4,804,799.89</b>			
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	1,049,591.18			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	1,155,795.98			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	1,090,180.64			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	1,509,232.10			
	<b>FUEL</b>	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT						<b>14,475,194.24</b>			
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	3,218,977.12			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	4,035,497.12			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	3,072,850.00			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	4,147,870.00			
	<b>TIRES, PARTS, LUBRICANTS FOR SERVICE VEHICLE AND HEAVY EQUIPMENT</b>	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING					GOP	<b>4,480,000.00</b>			
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	2,087,500.00			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	762,500.00			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	857,500.00			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	772,500.00			
	<b>EMERGENCY PURCHASE/ REIMBURSEMENTS</b>	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT					GOP	<b>3,550,000.00</b>			
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	1,180,000.00			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	780,000.00			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	795,000.00			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	795,000.00			
	<b>PURCHASE OF IT EQUIPMENT</b>	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING					GOP	<b>2,141,400.00</b>			
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	1,381,400.00			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	270,000.00			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	460,000.00			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	30,000.00			
	<b>PURCHASE OF LABORATORY EQUIPMENT AND APPARATUS, REPAIR AND CALIBRATION OF APPARATUS</b>	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SMALL VALUE PROCUREMENT						<b>1,197,864.11</b>			
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	1,197,864.11			

<b>FURNITURE AND FIXTURES</b>	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	<b>261,000.00</b>			
First Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	81,000.00			
Second Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	90,000.00			
Third Quarter							GOP	90,000.00			
<b>SUBTOTAL FOR THIS PAGE</b>								<b>30,910,258.24</b>			
<b>COMMUNICATION/ WATER/ TRAINING/ PRINTING/ CATERING</b>	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT						<b>90,000.00</b>			
First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	90,000.00			
<b>PURCHASE OF SURVEY INSTRUMENT AND GADGET</b>	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING					GOP	<b>1,200,000.00</b>			
First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	1,200,000.00			
<b>PROCUREMENT OF SUPPLIES AND DELIVERY OF MATERIALS FOR VARIOUS ROUTINE MAINTENANCE PROJECT</b>	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING						<b>38,821,715.73</b>			
First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	9,705,428.93			
Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	9,705,428.93			
Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	9,705,428.93			
Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	9,705,428.93			
<b>SUPPLY AND DELIVERY OF MATERIALS AND TOOLS FOR LABORERS</b>	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING						<b>2,150,500.00</b>			
Second Quarter							GOP	1,075,250.00			
Fourth Quarter							GOP	1,075,250.00			
<b>REPAIR AND MAINTENANCE OF GEN SET</b>	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING						<b>9,600.00</b>			
First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	9,600.00			
<b>REPAIR AND MAINTENANCE OF IT EQUIPMENT</b>	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING						<b>235,500.00</b>			
Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	117,750.00			
Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	117,750.00			
<b>SALARY AND WAGES OF LABORS</b>	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING						<b>3,670,544.83</b>			
1ST QUARTER								3,670,544.83			
<b>PURCHASE OF SUPPLIES FOR GENERAL SERVICES</b>	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT						<b>284,000.00</b>			
First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	81,000.00			
Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	61,000.00			
Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	61,000.00			
Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	81,000.00			
<b>SUBTOTAL FOR THIS PAGE</b>								<b>46,461,860.56</b>			

	Pick-Up, 4x4,6 speed Manual Transmission, Length = 5335mm, Width = 1855 mm, Height= 1855 mm, Engine Type: 2.8L Diesel, Engine Displacement: 2755 cc, No. of cylinders: 4, No. of Valves : 16, Max output: 174HP@3400rpm, Torque: 420N-m@1600rpm	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING							4,800,000.00				
	First Quarter													
	Third Quarter													
	Fourth Quarter													
				1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP		1,600,000.00				
				3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP		1,600,000.00				
				4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP		1,600,000.00				
	SUBTOTAL FOR THIS PAGE									4,800,000.00				
	SUBTOTAL FOR (PAGE 1)									30,910,258.24				
	SUBTOTAL FOR (PAGE 2)									46,461,860.56				
	GRAND TOTAL									82,172,118.80				

Prepared by :

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Procurement Officer

Recommending Approval :

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